

Grant allocations by provider

Provider Name	Summer recommended grant allocation (£)	Able to provide places for children with SEND	Opting for Southwark Council support with nutritious pre-prepared meals
Astley and Cooper TRA	7500	Yes	Yes
Bavatas School Club	5760	Yes	Yes
Bede House Association	9600	Yes	No
Bermondsey and Rotherhithe Children and Family Centre	9792	Yes	Yes
Bethwin Road Playground	24000	Yes	No
Brandon 2 TRA	24000	Yes	Yes
Burgess Sports	30000	Yes	No
CAC SurreyDocks Community Welfare Hub	25200	No	No
Camberwell After School Project	12000	No	No
Camelot Primary School	48000	Yes	No
Celestial Church of Christ Amazing Grace Parish	4320	Yes	No
Central Southwark Community Hub	72000	Yes	No
Cityhope Church	3240	Yes	Yes
Cobourg school	18000	Yes	No
Coin Street Centre Trust	2880	No	No
Early Bloomers	15000	Yes	No
Fast58/Leathermarket JMB	7680	Yes	No
Fit For Sport	24000	Yes	No
Free to Be Kids	16800	Yes	No

Ivydale Primary School and Family Centre	7680	Yes	Yes
Jam Extended Schools	8400	Yes	No
Joyful Star Nursery	1920	Yes	No
Kingswood Estate T.R.A	60000	Yes	No
Magna Groups Enterprises Ltd	57600	Yes	Yes
Mercato Metropolitano	4032	No	Yes
Millwall Community Trust	66000	Yes	No
Momiies World	3600	Yes	Yes
Parentskills2goCIC	21120	Yes	No
Pro Touch SA CIC	17280	No	Yes
Rye Oak Primary School	19200	Yes	No
SkyWay Charity	5760	Yes	Yes
Sport and Physical Activity Team - Southwark Council	9600	Yes	Yes
St Faith's Community & Youth Foundation	3600	Yes	No
St George the Martyr Church	5760	No	Yes
St. Helena & Oldfield TRA	9000	No	Yes
Surrey Square Primary School	6480	Yes	No
The Salmon Youth Centre	14400	Yes	No
Time and Talents	5400	No	Yes
Tree Tops Clubs	72000	Yes	Yes
Trinity Childcare	4800	Yes	Yes
Westminster House Youth Club	12000	Yes	No
Total grant allocation	£ 775,404		

Grant allocations by programme

Hub Name	Number of days	Places per day	Total places for Summer	Summer funding (£)	Notes
Astley Cooper Tenants Residents Association TRA	25	25	625	7500	
Bavatas School Club	20	24	480	5760	
Bede House Association	16	50	800	9600	
Bermondsey and Rotherhithe Children and Family Centre	12	68	816	9792	
Bethwin Road Playground	25	80	2000	24000	
Brandon 2 TRA	20	100	2000	24000	
Burgess Sports	25	100	2500	30000	
CAC Surrey Docks Community Welfare Hub	20	105	2100	25200	
Camberwell After School Project	25	40	1000	12000	
Camelot Primary School	20	200	4000	48000	
Celestial Church of Christ Amazing Grace Parish	20	18	360	4320	
Cityhope Church	9	30	270	3240	
Cobourg school	20	75	1500	18000	
Coin Street Centre Trust	16	15	240	2880	
CSCH- Amott Road	20	40	800	9600	
CSCH- Benhill Road	20	40	800	9600	
CSCH- Dawson Heights	20	40	800	9600	
CSCH- Samuel Lewis Trust	20	40	800	9600	
CSCH- St Giles	20	60	1200	14400	
CSCH- St Giles (SEND)	20	20	400	4800	<i>SEND only</i>

CSCH- St Pauls	20	60	1200	14400
Early Bloomers	25	50	1250	15000
Fast58/Leathermarket JMB	16	40	640	7680
Fit For Sport	25	80	2000	24000
Free to Be Kids	25	56	1400	16800
Ivydale Primary School and Family Centre	16	40	640	7680
Jam Extended Schools	20	35	700	8400
Joyful Star Nursery	16	10	160	1920
Kingswood Estate TRA	25	200	5000	60000
Magna Groups Enterprises Ltd- Heber	20	120	2400	28800
Magna Groups Enterprises Ltd- St Johns & St Clements	20	120	2400	28800
Mercato Metropolitano	12	28	336	4032
Millwall Community Trust- Lions Centre	25	100	2500	30000
Millwall Community Trust- St Pauls Sports Ground	25	120	3000	36000
Momiies World	20	15	300	3600
Parentskills2goCIC- Camberwell	16	30	480	5760
Parentskills2goCIC- Nunhead & Peckham	16	40	640	7680
Parentskills2goCIC- Rotherhithe & South Bermondsey	16	40	640	7680
Pro Touch SA CIC	16	90	1440	17280
Rye Oak Primary School	16	100	1600	19200
SkyWay Charity	12	40	480	5760
Sport and Physical Activity Team - Southwark Council	20	40	800	9600
St Faith's Summer Playscheme (St Faith's Community & Youth Foundation)	10	30	300	3600
St George the Martyr Church	16	30	480	5760

St. Helena & Oldfield TRA	25	30	750	9000
Surrey Square Primary School	9	60	540	6480
The Salmon Youth Centre	20	60	1200	14400
Time and Talents	10	45	450	5400
Tree Tops Clubs	25	240	6000	72000
Trinity Childcare	20	20	400	4800
Westminster House Youth Club	20	50	1000	12000
Totals		3189	64617	775404

Summer budget

Item	Amount (£)
Base grant to hubs	775404
SEND allocation	50000
Take and Make	168400
Fruit	11400
Contingency	30000
Shift- operating loss	1802
Comms	25000
Training	20000
Tickets for Good project	30000
Coordination	14400
Total	£ 1,126,406