

APPENDIX D

Savings Type
Last Updated
Version Number

SavingsDelivery

08/01/2020

Chief Executive's
Children's and Adults' Services
Corporate
Environment and Leisure
Finance and Governance
Housing and Modernisation

2021-22
£000

(111)
(2,034)
-
(265)
(298)
(33)
(2,741)

Adults' Social Care
Children & Families
Commissioning
Education
Total Children's and Adults' Services

(1,734)
-
-
(300)
(2,034)

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Chief Executive's	Local Economy	301	Reorganisation of employment support commissioning funding through drawing on S106 funds	(64)	Impact mitigated in the short term through section 106 funding
Chief Executive's	Local Economy	302	Reduction in youth employment budget	(47)	Impact on young people considered within cumulative equalities assessment.
Children's and Adults' Services	Adults' Social Care	303	Closure of Fred Francis Day Centre	(734)	Impact mitigated by individual reviews of care packages
Children's and Adults' Services	Adults' Social Care	304	Savings avoidance by re-purposing Better Care Fund support to Adult Social Care and post-pandemic arrangements.	(1,000)	Increase support for ASC as part of whole-system reform, stability and sustainability.
Children's and Adults' Services	Education	305	Financing of Southwark Scholars to be shifted to earmarked reserves, releasing revenue provision. Moving forward the scholarship scheme will continue to be reviewed.	(300)	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	306	Reorganisation of Adventure Playgrounds service to move to open access provision, or separately commissioned staff support	(130)	Equality impacts to be assessed and mitigated at each stage of implementation in accordance with the council's procedures.
Environment and Leisure	Parks & Leisure	307	Renegotiation and extension of GM contract with 5% saving per year for 3 years	(135)	No/minimal impact on staff or service users
Finance and Governance	Exchequer Services	308	Reduction in the administration support and number of staff in team supporting Council Tax Reduction Scheme claims	(100)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Finance and Governance	Law and Democracy	309	Creation of a trainee position within Scrutiny Team, allowing for reorganisation of overall staffing structure	(40)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.

Finance and Governance	Professional Finance Services and Financial Governance	310	Reduction of CIPFA trainee provision by removal of 2 vacant posts due to increasing demand on PFS resources	(68)	No/minimal impact on staff or service users
Finance and Governance	Professional Finance Services and Financial Governance	311	Reduction in budget for ad-hoc use of Risk and Insurance advisory services	(30)	No/minimal impact on staff or service users
Finance and Governance	Professional Finance Services and Financial Governance	312	Reduction in professional qualification training budget across Finance and Governance	(10)	No/minimal impact on staff or service users
Finance and Governance	Professional Finance Services and Financial Governance	313	Removal of contingency budget for ad-hoc legal costs in relation to fraud cases	(50)	No/minimal impact on staff or service users
Housing and Modernisation	Customer Experience - MSSP	314	Removal of post due to service delivery change, with further posts included within HRA	(33)	No/minimal impact on staff or service users
Total				(2,741)	