

APPENDIX E – HRA INCOME GENERATION 2020-21

Department	Division	Reference	Cabinet Member	Description	2020-21	Equalities Analysis Information
					£000	
Housing and Modernisation	All	201	Clr Kieron Williams	Discretionary fees and charges - average 3% uplift across range of housing-related charges	(45)	No differential impact on any community or protected group, but price increases for services may disproportionately impact people on low incomes
Housing and Modernisation	Central Services	202	Clr Kieron Williams	Commercial property portfolio - income growth from increased lettings, lease renewals and strategic property acquisitions	(700)	Increase in rents payable by commercial occupiers
Housing and Modernisation	Central Services	203	Clr Kieron Williams	Interest earned on HRA and HIP cash-flow balances	(149)	No impact on service users
Finance and Governance	Exchequer Services	204	Clr Kieron Williams	Homeowner service charges - sustainable growth in capital programme resulting in greater cost recovery under the terms of the lease	(1,000)	No differential impact on any community or protected group, but rechargeable works commitment may disproportionately impact people on low incomes
Housing and Modernisation	Resident Services	206	Clr Kieron Williams	Sheltered housing service charges - rebasing of charges to ensure full cost recovery (phased implementation over two years to mitigate impact)	(29)	No differential impact on any community or protected group, but price increases for services may disproportionately impact people on low incomes
Finance and Governance	Exchequer Services	208	Clr Kieron Williams	Tenant rents - guideline rent increase @ CPI+1% (2.7%)	(4,857)	No differential impact on any community or protected group, but rent increase may disproportionately impact people on low incomes
Finance and Governance	Exchequer Services	209	Clr Kieron Williams	Tenant service charges - annual rebasing of charges to ensure full cost recovery	(317)	No differential impact on any community or protected group, but price increases for services may disproportionately impact people on low incomes
Finance and Governance	Exchequer Services	210	Clr Kieron Williams	Garage and non-residential charges - average 3% uplift (higher uplift for private renters)	(170)	No differential impact on any community or protected group, but price increases for services may disproportionately impact people on low incomes
Total					(7,267)	