

APPENDIX B – SUMMARY OF HRA BUDGET MOVEMENTS 2020-21

	HRA Budget movement
	£000
Inflation	2,570
Service commitments	9,595
Budget pressures and commitments	12,165
Increase in rental income	(4,857)
Tenant service charges	(317)
Commercial property portfolio	(700)
Fees and charges	(74)
Garage and non-residential charges	(170)
Homeowner service charges	(1,000)
Interest on balances	(149)
Income generation	(7,267)
Efficiency savings and budget rebasing	(4,898)
Efficiency savings and improved use of resources	(4,898)
HRA budget gap	0