

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	£000	£000	£000	£000	£000	£000
Total debit	152,021	153,987	156,174	166,778	180,525	190,977
Exemptions	(7,068)	(6,731)	(6,852)	(7,443)	(8,122)	(7,411)
Disabled relief	(54)	(56)	(59)	(61)	(68)	(71)
Discounts	(14,450)	(13,908)	(12,751)	(13,279)	(13,807)	(13,692)
Locally defined discount foster care	(30)	(30)	(35)	(36)	(127)	(166)
Collectable debit	130,420	133,263	136,478	145,960	158,402	169,636
Council tax collected to date	(105,761)	(109,432)	(113,257)	(121,750)	(134,637)	(105,628)
Less credit balances	408	503	578	702	1,118	2,528
Council tax collection to date	(105,353)	(108,929)	(112,679)	(121,048)	(133,519)	(103,100)
Future collection adjustment	0	0	0	(1,168)	(934)	(41,391)
Total projected council tax collection	(105,353)	(108,929)	(112,679)	(122,215)	(134,453)	(144,491)
Benefits and council tax reduction	(21,944)	(20,942)	(19,772)	(19,713)	(20,076)	(20,341)
Total projected income	(127,297)	(129,871)	(132,451)	(141,929)	(154,529)	(164,832)
Actual collection to date (as at 30 November 2019)	97.6%	97.5%	97.0%	96.4%	97.0%	72.8%
Projected final collection level	97.6%	97.5%	97.0%	97.2%	97.6%	97.2%