

PROGRESS AGAINST 3 YEAR PROGRAMME PROPOSED IN JANUARY 2017 CABINET PAPER

No	Project Name	Start on Site Date	Start on Site Date A/E	Practical Completion Date	Practical Completion Date A/E
2017/18					
233	Brandon Plant Rooms 17-18 QHIP	12/03/2018	Actual	10/01/2020	Estimate
236	Perronet Boiler & plant 17-18 QHIP	22/01/2018	Actual	27/07/2018	Actual
237	Cossall Estate boiler only 17-18 QHIP	10/01/2020	Estimate	09/01/2021	Estimate
239	Four Squares/Rouel Road Plant Rooms and water tower 17-18 QHIP	02/08/2019	Estimate	25/10/2020	Estimate
2018/19					
241	Phase 1 Wyndham Estate (Heating Mains, plant, BH)18-19 QHIP	14/12/2019	Estimate	11/07/2020	Estimate
242	Brimmington Estate (Heating Mains) 18-19 QHIP	01/08/2019	Estimate	16/01/2020	Estimate
2019/20					
245	Albert Barnes QHIP 19-20	17/08/2019	Estimate	04/04/2020	Estimate
249	Masterman QHIP 19-20	06/08/2019	Estimate	24/03/2020	Estimate
2020/21					
250	Wyndham Phase 2 Heating QHIP 2020 -21				