

APPENDIX C

Movements to and from reserves in 2018-19

Department	Total Added to Reserves £000	Total Taken from Reserves £000	Net Movement £000
Children's and Adults' Services (Core)	(8,134)	1,408	(6,726)
DSG funded services	-	7,404	7,404
Environment and Leisure	-	471	471
Housing and Modernise	(1,026)	1,601	575
Public Health	(27)	-	(27)
Chief Executive's Department	-	282	282
Finance and Governance (excluding Corporate)	(1,400)	401	(999)
Other Corporate Budgets	(7,524)	8	(7,516)
Total	(18,111)	11,575	(6,536)
In year transactions taken direct to reserves	(11,017)	-	(11,017)
London Business Rates Pooling	(18,912)	-	(18,912)
Total Reserve Movements at Outturn	(48,040)	11,575	(36,465)