

Capital programme 2018-19 outturn - New bids for approval

Paragraph	Service	Project/Programme Description	2019/20 £'000	2020/21+ £'000	Total Programme £'000	Financing	
						Funded (S106, Grant etc) £'000	Resources to be identified £'000
para 41 para 63 para 85	Places and Wellbeing Children's and Adults' Housing General Fund	Aylesbury Plot 18 Phoenix Primary School Queens Road 4	3,000 400 -	- - 5,350	3,000 400 5,350	- 400 -	3,000 - 5,350
			3,400	5,350	8,750	400	8,350