

Item No. 2.1	Classification: Open	Date: 27 February 2019	Meeting Name: Council Assembly
Report title:		Questions on Reports - Policy and Resources Strategy 2019-20: Revenue Budget	
Ward(s) or groups affected:		All	
From:		Proper Constitutional Officer	

BACKGROUND INFORMATION

Responses to questions on reports will be circulated around the council chamber on the evening of the meeting.

1. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR MICHAEL SITU

What proportion of income in the council's budget is due to regeneration and new homes, and what additional resources would the council need to find in its budget if such regeneration had not taken place?

2. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR ALICE MACDONALD

Why is the cabinet member only presenting a one year budget?

3. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR VICTORIA OLISA

How does the rate of council tax in Southwark compare to other boroughs in i) inner London ii) all of London?

4. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR RENATA HAMVAS

What proportion of the council's budget does the council need to meet through local funding? How has this changed since 2010?

5. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR CLEO SOANES

How do Southwark's level of balances compare to other London boroughs? Is the cabinet member confident that these are adequate for this borough?

6. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR TOM FLYNN

What has been the change in the government grant for Southwark each year since 2010?

7. QUESTION TO THE CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT FROM COUNCILLOR IAN WINGFIELD

Could the cabinet member please provide graphs/bar/pie charts showing the following on an annual basis in actual figures and percentages:

1. The council's total budget since 2010.
2. The constituent income parts (ie government, council tax, business rates, etc) of the council's budget since 2010.
3. The amount of expenditure in total spent on employees since 2010.

AUDIT TRAIL

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