



Southwark Call Ref	
IFM Maximo WO	

Estimate for Works - Southwark

Date of Request	18th July 2017
Location of Works	Peckham Library
Property Address	122 Peckham Hill Street, Peckham, London. SE15.
Works Requested By	Claudia Kirton

Task description - <small>Brief outline of what the works that have been requested to be carried out</small>	Refurbishment Works - Customer Service Point
Scope of works	Out of Scope
Expenditure Justification <small>(i.e. why Southwark should approve the spend, the implications of what would happen if not approved and why, any other specific information that will support your request)</small>	The Client has requested High Level Budget Costs for these Refurbishment Works

Labour Breakdown				
Role	Hours	Rate	Overtime	Total
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
Total Labour Costs				£ -

Supply Chain Quote Breakdown (Subcontractor, Parts, or Materials)				
Item (insert narrative)	Unit	Unit Cost	Cost	
			£	-
Pride Developments Limited	1.00	£ 57,152.50	£	57,152.50
Principle Designer	1.00	£ 3,050.00	£	3,050.00
Interserve FM Team - Isolation Works	1.00	£ 3,520.00	£	3,520.00
Consultants Fee (incl Building Regs Approval)	1.00	£ 5,000.00	£	5,000.00
Interserve Project Management Fee	1.00	£ 2,857.63	£	2,857.63
			£	-
			£	-
			£	-
			£	-
			£	-
Total Supply Chain Costs			£	71,580.13

Summary	
Labour :	£ -
Subcontractor/Parts/Materials :	£ 71,580.13
Overhead & Profit - 5% :	£ 3,579.01
Subtotal :	£ 75,159.14
Cost Stream :	Cost Stream 2
FTL Deduction (if applicable) :	£ -
Total Charge to Client :	£ 75,159.14
Approved By (Print name) : _____	
Approved By (Signature) : _____	
Approved Date: _____	

Estimate of Works	Subcontractor/ Parts/Materials:	£71,580.13
	Overhead & Profit -5%:	£3,579.01
	Total Charge to Client:	£75,159.14
Furniture Costs	Sub Total:	£48,212.98
	Delivery & Installation:	£1,446.39
	Total:	£49,659.37
ICT Costs	Installation:	£3,500
Total Cost	Maximum projected cost:	£128,319