

Council Theme	Paragraph	Service	Project/Programme Description				Financing	
				2017/18	2018/19+	Total Programme	Funded (S106, Grant etc)	Resources to be identified
	73	Adults' Social Care	Anchor Life Cycle Programme		7,900,000	7,900,000		7,900,000
	69	Chief Executive's	Ballet School		3,000,000	3,000,000		3,000,000
	60	Chief Executive's	Strategic Property Purchase		30,000,000	30,000,000		30,000,000
	51	Chief Executive's	Canada Water Leisure Centre		35,000,000	35,000,000		35,000,000
	62	Chief Executive's	132 Queens Road	1,925,934	15,099,066	17,025,000		17,025,000
	79	Children's Services	SEND and Disabilities Development		1,648,875	1,648,875	1,648,875	
	79	Children's Services	Healthy Pupils Programme		201,138	201,138	201,138	
	80	Children's Services	SILS 3 (PRU)		2,500	2,500		2,500
	80	Children's Services	Ilderton School		350	350	350	
	80	Children's Services	Alternative provision accomodation at STAC		200	200		200
	97	Environmental and Social Regeneration	School Air Quality Improvements		300	300		300
	98	Environmental and Social Regeneration	Cemetary Walls		500	500		500
	99	Environmental and Social Regeneration	Cycle Storage and Moped Security		150	150		150
	100	Environmental and Social Regeneration	Football Pitches		4,000	4,000		4,000
	102	Housing & Modernisation	Ilderton Travellers Site Wall		2,543,907	2,543,907		2,543,907
				1,925,934	95,400,986	97,326,920	1,850,363	95,476,557