

Service	Task (HAPS)	Task 2019+	HAPS Lot	2019+ Proposed delivery method	2019+ Lot
Inspections	o Cyclic inspections of footways, carriageways, lifebuoys adjacent to the River Thames to identify defects and condition, according to an agreed programme.	Cyclic inspections of F/W, C/W & lifebuoys	A	In-house	N/A
Inspections	o Cyclic inspections of structures (including monuments) to identify defects and condition, according to an agreed programme.	Cyclic inspections of structures	A	In-house	N/A
Inspections	o Cyclic inspection of drainage gullies to identify defects and condition.	Cyclic inspection of gullies	A	In-house	N/A
Inspections	o Cyclic inspection of electro mechanical equipment associated with structures, eg pump stations to identify defects and condition.	Cyclic inspection of electro mechanical equipment associated with structures	A	In-house	N/A
Road condition indicators	o The condition survey of carriageways in accordance with UKPMS (United Kingdom Pavement Management System) and generation of condition indices	The condition survey of C/W in accordance with UKPMS	A	Out Source	N/A
Asset inventory	o Inputting highway asset information and UKPMS condition indices into the Council's data base.	Inputting asset information into Confirm	A	Out Source	A
Asset inventory	o Inputting drainage asset and condition information into BRIDGE STATION	Inputting asset and condition information into BRIDGE STATION	A	Out Source	A
Asset inventory	o Inputting Structures asset and condition information into BRIDGE STATION	Inputting Structures asset information into BRIDGE STATION	A	Out Source	A
Reactive and planned maintenance	o Reactive maintenance of highways, as directed and according to stated intervention criteria	Urgent reactive maintenance of F/Ws (2 / 24 hr)	A	Out Source	A
		Urgent reactive maintenance of C/Ws (2 / 24 hr)	A	Out Source	A
Reactive and planned maintenance	o Reactive maintenance of structures, as directed	Urgent reactive maintenance of structures (2 / 24 hr)	A	Out Source	A
Reactive and planned maintenance	o Reactive maintenance (eg gully clearing), as directed	Urgent reactive gully clearing (2 / 24 hr)	A	In-house	N/A
Reactive and planned maintenance	o Planned maintenance of highways, structures and drainage facilities, as directed.	Planned maintenance of F/Ws (7 / 28 days)	A	Out Source	A
		Planned maintenance of C/Ws (7 / 28 days)	A	Out Source	A
		Planned maintenance of structures (7 / 28 days)	A	Out Source	A
		Planned maintenance of drainage (7 / 28 days)	A	Out Source	A
		Routine gully cleaning (incl planning)	A	In-house	N/A
Reactive and planned maintenance	o Where directed the preparation of consultation material; prior notification to affected parties; and vehicle relocation at the commencement of activities.	Preparation of consultation material (7 / 28 day)	A	Out Source	A
		Vehicle relocation (2 / 24 hr; 7 / 28 day)	A	Out Source	A
Reactive and planned maintenance	o Liaison with third parties before and during construction, periodic public satisfaction surveys.	Liaison with third parties (2 / 24 hr; 7 / 28 day)	A	Out Source	A
Reactive and planned maintenance	o Production of as built drawings.	Production of as built drawings.	A	Out Source	A
Winter Service	o Winter stand by provision	Winter stand by provision	A	Out Source	A
Winter Service	o Treatment of carriageways, as directed and in accordance with the Council's published winter service plan. It should be noted that the treatment of footways and other pedestrian areas will be undertaken by the street cleaning team of the Council and not part of this Contract.	Gritting of C/Ws	A	Out Source	A
Winter Service	o Renewal and filling of grit bins	Renewal and filling of grit bins	A	Out Source	A
Winter Service	o Supply and delivery of salt to the Council's depot	Supply and delivery of salt to the Council's depot	A	Out Source	A
Other services	o Where directed by the client, specific scheme related investigations including topographic surveys; sample extraction (including corings) testing; non invasive detection of underground obstructions; and interpretative reporting.	Scheme specific investigations incl topos, surveys, sample testing etc (7 / 28 day)	A	Out Source	A
Other services	o Design development.	Design development (7 / 28 day)	A	Out Source	A
Other services	o Project management either for specific schemes or a programme of work involving more than one scheme	Project management (7 / 28 day)	A	Out Source	A
Other services	o Periodic progress reporting	Progress reporting (7 / 28 day)	A	Out Source	A
Other services	o Where directed by the client for specific scheme related reasons investigations including topographic surveys; traffic surveys; sample extraction (including corings) testing; non invasive detection of underground obstructions; and interpretative reporting.	Client instructed investigations incl topos, surveys; traffic surveys; sample testing (e.g for scheme / developer)	A	Out Source	A
Investigations	o Third party engagement, prior, during and post construction	Third party engagement (scheme works)	B	Out Source	B
Implementation	o Relocation of vehicles in advance of construction	Vehicle relocation (scheme works)	B	Out Source	B
Implementation	o Scheme construction in accordance with the contract, specifications and design	Scheme construction - PR schemes	B	Out Source	B
		Scheme construction - NPR FW	B	Out Source	B
		Scheme construction - NPR CW	B	Out Source	B
		Scheme construction - HW Improvement	B	Out Source	B
		Scheme construction - Structures	B	Out Source	B
Implementation	o As built drawings.	As built drawings - schemes	B	Out Source	B
Implementation	o Inputting scheme details to asset management inventory system	Inputting scheme details to asset management inventory system	B	Out Source	B
Implementation	o Design development.	Design development - schemes	B	Out Source	B
Other activities	o Where directed by the client for specific scheme related reasons; the preparation of consultation material; prior notification to affected parties; and vehicle relocation at the commencement of activities.	Scheme specific investigations incl topos, surveys, sample testing etc (scheme works)	B	Out Source	B
Other activities	o Project management for either single schemes or a programme of various works	Project management (scheme works)	B	Out Source	B
Other activities	o Periodic progress reporting	Periodic progress reporting (scheme works)	B	Out Source	B
Other activities	o Investigations including topographic surveys; traffic surveys; sample extraction (including corings) testing; non invasive detection of underground obstructions; geotechnical investigations and interpretative reporting.	Client instructed investigations incl topos, surveys; traffic surveys; sample testing (scheme design)	B	Out Source	B

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Transport planning & highway design	o Traffic engineering and modelling	Scheme traffic engineering and modelling	C	Out Source	C
Transport planning & highway design	o Design development ranging from concept through to final design	Design development ranging from concept through to final design (schemes)	C	In-house and out-source	C
Transport planning & highway design	o Preparation of construction drawings.	Preparation of construction drawings (schemes)	C	In-house and out-source	C
Transport planning & highway design	o Planning and programming of schemes and programmes of work	Planning and programming (schemes)	C	In-house and out-source	C
Transport planning & highway design	o Safety audits	Safety audits	C	In-house and out-source	C
Transport planning & highway design	o Advice and support during construction as may be required.	Advice and support during construction (schemes)	C	In-house and out-source	C
Transport planning & highway design	o Preparation of consultation material; prior notification to affected parties.	Preparation of consultation material (schemes)	C	In-house and out-source	C
Transport planning & highway design	o Construction supervision	Construction supervision (schemes)?	C	In-house and out-source	C
Transport planning & highway design	o Periodic progress reporting	Periodic progress reporting (scheme design)	C	In-house and out-source	C
Transport planning & highway design	o Landscape and urban design	Landscape and urban design	C	In-house and out-source	C
Transport planning & highway design	o Highway and civil engineering design	Highway and civil engineering design	C	In-house and out-source	C
Transport planning & highway design	o Lighting design	Lighting design	C	In-house and out-source	C
Structures	o Design checks	Design checks (Structures Design)	C	Out Source	C
Structures	o Height surveys	Bridge Height surveys	C	In-house	N/A
Structures	o Bridge strengthening proposals and detailed design	Bridge strengthening proposals and detailed design	C	Out Source	C
Additional		Project management (scheme works)		Out Source	C
Additional		Sustainable drainage design and solutions		Out Source	C