

Appendix 1

TRSIG 2018-19 Funding recommendations

| Ref No. | TRA / TMO                                   | Area Housing Forum   | Service Provider                                         | Title of proposal                                                       | Amount applied for £ | Panel rec £ | Relevant COF outcome 1 | Relevant COF outcome 2 | Relevant COF outcome 3 |
|---------|---------------------------------------------|----------------------|----------------------------------------------------------|-------------------------------------------------------------------------|----------------------|-------------|------------------------|------------------------|------------------------|
| 1       | Canada Estate TRA                           | Rotherhithe          | n/a                                                      | Canada Estate Music Project                                             | 4,900                | 4,700       | Safer Communities      | Vibrant Communities    | Engaged Communities    |
| 2       | N / A                                       | N / A                | South London Cares                                       | South London Cares Social Clubs in Southwark                            | 9,862                | 9,861       | Healthier Communities  | Vibrant Communities    | Engaged Communities    |
| 3       | Longfield TRA <b>NEW</b>                    | Bermondsey East      | n/a                                                      | Pensioners Tea Dance                                                    | 1,900                | 1,900       | Healthier Communities  | Safer Communities      | Engaged Communities    |
| 4       | Ledbury TRA                                 | Peckham              | Millwall For All Trust                                   | Girls can Play 2                                                        | 9,970                | 9,970       | Healthier Communities  | Vibrant Communities    | Engaged Communities    |
| 7       | Buchan : 1 of 2                             | Nunhead & Peckham    | Westminster House Youth Club                             | WHYC / Buchan                                                           | 10,000               | 8,000       | Safer Communities      | Vibrant Communities    | Healthier Communities  |
| 8       | D'Eynsford TMO                              | Camberwell East      | Urban Canopy                                             | Growing our community                                                   | 9,570                | 9,370       | Greener Communities    | Engaged Communities    | Healthier Communities  |
| 10      | Tabard Gardens South: 1 of 2 <b>NEW</b>     | Borough & Bankside   | N / A                                                    | Film nights                                                             | 1,976                | 1,976       | Engaged Communities    | Healthier Communities  |                        |
| 12      | Leathermarket JMB <b>NEW</b>                | Bermondsey West      | Awkward City                                             | Awkward City Youth Project                                              | 7,800                | 6,800       | Vibrant Communities    | Safer Communities      |                        |
| 15      | Webber and Quentin                          | Borough & Bankside   | incl "professional freelance gardeners"                  | Webber and Quentin Gardening and Football Club                          | 8,700                | 2,000       | Safer Communities      | Healthier Communities  |                        |
| 16      | Unwin and Friary                            | Nunhead & Peckham    | n/a                                                      | Unwin and Friary Residents Engagement Activities                        | 9,860                | 9,000       | Healthier Communities  | Safer Communities      |                        |
| 17      | Draper <b>NEW</b>                           | Walworth East        | n/a                                                      | An Animated Life !                                                      | 8,580                | 8,580       | Engaged Communities    | Vibrant Communities    |                        |
| 18      | Mid Elmington                               | Camberwell East      | South London Gallery                                     | Elmington After School Adventures                                       | 10,000               | 8,000       | Safer Communities      | Vibrant Communities    | Engaged Communities    |
| 20      | Gloucester Grove TMO                        | Peckham              | N/A                                                      | Summer Play Scheme                                                      | 3,760                | 3,760       | Safer Communities      | Vibrant Communities    |                        |
| 22      | Newington TRA                               | Walworth West        | Inspire                                                  | Newington Youth Club                                                    | 9,493                | 8,000       | Safer Communities      | Vibrant Communities    |                        |
| 23      | Neckinger TRA                               | Bermondsey West      | Southwark Young Advisers                                 | Positive choices peer mentoring - street base and homework club project | 9,900                | 9,900       | Safer Communities      | Vibrant Communities    | Engaged Communities    |
| 24      | Southampton Way TRA                         | Camberwell East      | Salute the Streets and Sani INxSANIXTY                   | STS: Fit Kids                                                           | 6,775                | 5,775       | Safer Communities      | Vibrant Communities    | Healthier Communities  |
| 25      | St Helena & Oldfield TRA                    | Rotherhithe          | N/A                                                      | IT training for older people                                            | 9,778                | 3,800       | Engaged Communities    |                        |                        |
| 28      | Caroline Gardens TRA                        | Peckham              | N/A                                                      | Weekly Social & Bingo                                                   | 9,000                | 9,000       | Engaged Communities    | Healthier Communities  |                        |
| 29      | Croxted Road TRA <b>NEW</b>                 | Dulwich              | Zoe Petersen                                             | Making Light' art workshops                                             | 1,170                | 1,170       | Vibrant Communities    | Engaged Communities    |                        |
| 30      | Rockingham Community Association <b>NEW</b> | Borough and Bankside | N/A -though hiring "Community outreach worker"           | Rockingham Estate outreach programme                                    | 10,000               | 7,000       | Safer Communities      | Engaged Communities    | Greener Communities    |
| 31      | Grosvenor TRA: 1 of 3 <b>NEW</b>            | Camberwell West      | N / A- though will engage " a professional choir leader" | Grosvenor Estate Choir                                                  | 3,060                | 3,060       | Safer Communities      | Engaged Communities    |                        |
| 33      | Grosvenor TRA: 3 of 3 <b>NEW</b>            | Camberwell West      | N / A                                                    | Grosvenor Estate seniors club                                           | 1,000                | 1,000       | Healthier Communities  | Engaged Communities    |                        |
| 34      | Crawford TRA <b>NEW</b>                     | Camberwell West      | S.T.S Community Project                                  | Bridge the Ages                                                         | 8,216                | 7,216       | Healthier Communities  | Safer Communities      |                        |
| 38      | Lsborough & Scovell <b>NEW</b>              | Borough & Bankside   | Christian Thomson, Kickboxing Instructor                 | Community United.                                                       | 6,350                | 4,480       | Healthier Communities  | Vibrant Communities    |                        |

|              |                                                                 |                   |                           |                                                               |                |                |                       |                     |                   |
|--------------|-----------------------------------------------------------------|-------------------|---------------------------|---------------------------------------------------------------|----------------|----------------|-----------------------|---------------------|-------------------|
| 39           | Cossall TRA                                                     | Nunhead & Peckham | The Purple Ladies         | After School Circus & Drama Class for Children & Young Adults | 9,935          | 9,935          | Healthier Communities | Vibrant Communities | Safer Communities |
| 40           | Lettsom TRA; 1 of 4 <b>NEW</b>                                  | Camberwell East   | Peckham After School Club | Lettsom Fun After School Club                                 | 5,200          | 5,200          | Vibrant Communities   | Safer Communities   |                   |
| 42           | Lettsom TRA; 3 of 4 <b>NEW</b>                                  | Camberwell East   | N / A                     | Lettsom Senior Citizen Lunches and Events                     | 1,900          | 1,900          | Healthier Communities | Engaged Communities |                   |
| 43           | Lettsom TRA: 4 of 4 <b>NEW</b>                                  | Camberwell East   | N / A                     | Flashy Wings Women's Event                                    | 1,610          | 1,610          | Engaged Communities   |                     |                   |
| 44           | Countisbury House Association of Residents & Tenants <b>NEW</b> | Dulwich           | Greenwich Leisure Ltd     | Social Inclusion & Access for Children & Older People         | 7,784          | 7,784          | Healthier Communities | Engaged Communities |                   |
| 45           | North Peckham & Commercial Way North TRA <b>NEW</b>             | Nunhead & Peckham | Blue Stars Elite FC       | Blue Stars Elite Football Club                                | 10,000         | 7,000          | Healthier Communities | Safer Communities   |                   |
| 48           | n/a <b>NEW</b>                                                  | n/a               | Oomph!                    | Oomph Project for Older Adults                                | 6,000          | 6,000          | Healthier Communities | Engaged Communities |                   |
| <b>TOTAL</b> |                                                                 |                   |                           |                                                               | <b>214,049</b> | <b>183,747</b> |                       |                     |                   |