

Council Theme	Paragraph	Service	Project/Programme Description	Financing				
				2017/18	2018/19+	Total Programme	Funded (S106, Grant etc)	Resources to be identified
Best start in life	34	Children's	Foster Carer's Homes Adaptation		250,000	250,000		250,000
Best start in life	35	Children's	Nursery Buildings Improvements	150,000	50,000	200,000		200,000
Revitalised Neighborhood	47	Environment and Social Regeneration	Cemetery Burial Strategy - Cremators		1,100,000	1,100,000		1,100,000
Revitalised Neighborhood	48	Environment and Social Regeneration	Cemetery Burial Strategy - Burial Space	250,000	250,000	500,000		500,000
Revitalised Neighborhood	50	Environment and Social Regeneration	Camberwell New Cemetery Lodge Refurbishment		200,000	200,000		200,000
Revitalised Neighborhood	50	Environment and Social Regeneration	Nunhead East Lodge		1,000,000	1,000,000		1,000,000
Revitalised Neighborhood	51	Environment and Social Regeneration	Nunhead Cemetery Walls		650,000	650,000		650,000
Revitalised Neighborhood	87	Housing and Modernisation	Ilderton Road Travellers Site	468,744	110,000	578,744		578,744
Fit for the future	88	Housing and Modernisation	IT planned preventative programme (CRP)		12,000,000	12,000,000		12,000,000
Fit for the future	79 - 80	Chief Executive's	Queens Road 4	300,000	14,100,000	14,400,000		14,400,000
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				1,168,744	29,710,000	30,878,744	-	30,878,744