

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

Council Tax - Collection Achieved And Projected	2013/14	2014/15	2015/16	2016/17	2017/18
	£'000	£'000	£'000	£'000	£'000
Total Debit	150,618	152,030	153,986	156,157	166,206
Exemptions	(6,817)	(7,000)	(6,635)	(6,650)	(6,316)
Disabled relief	(50)	(53)	(54)	(56)	(55)
Discounts	(15,078)	(14,423)	(13,843)	(12,646)	(12,898)
Foster Care Discount	0	(30)	(30)	(35)	(36)
Benefits & Council Tax Reduction	(23,259)	(22,007)	(22,007)	(19,890)	(19,975)
Collectable debit	105,415	108,518	111,417	116,880	126,926
Council Tax collected to date	(102,662)	(105,373)	(105,373)	(112,116)	(90,998)
Less credit balances	437	452	452	922	2,204
Council Tax collection to date	(102,225)	(104,921)	(104,921)	(111,194)	(88,794)
Future collection adjustment	0	0	0	(2,221)	(34,524)
Total projected income	(102,225)	(104,921)	(104,921)	(113,414)	(123,318)
Actual Collection to date	-97.0%	-96.7%	-94.2%	-95.1%	-70.0%
(all figures updated 30 November 2017)					
Projected final collection level	-97.0%	-96.7%	-94.2%	-97.0%	-97.2%