

SUMMARY OF COSTS

PRE-CONSTRUCTION SERVICES AGREEMENT (PCSA)

	Description	Total
	PCSA	
	Pre-construction services (letter of award dated 17.12.14)	411,803.84
	ADDITIONS (VOs)	
ANV 001	Partitions between Y6 classrooms	-
ANV 003	Early CLT design engagement	96,897.92
ANV 004	Acoustics Stage D.	2,814.89
ANV 005	FF&E consultant management fee.	25,462.21
ANV 006	Breathing buildings into the ventilation strategy	
ANV 007	Survey of ground level/s following Site Demolition	1,239.49
ANV 008	Breathing buildings as opposed to Monodraught	26,998.23
ANV 009	Application Fees for Temporary cross overs and hoarding.	8,203.69
		5,725.14
ANV 010	Value Engineering Design Ivydale - Architectural additional fees	
ANV 011	Arboricultural Survey & Report.	1,327.97
ANV 012	SUMO survey.	3,219.95
ANV 013	Re design due to change from Gerbrick to Tradditional	22,649.88
ANV 014	Introduction of sprinklers Design - Architect	12,625.48
ANV 015	Introduction of sprinklers Design - M&E Design	8,423.14
ANV 016	Chemical and WAC testing to ascertain Ground Conditions	2,502.13
ANV 017	?	
ANV 018	Ivydale Kitchen design	3,078.99
		5,686.92
?	Additional costs for management of insurance related issues - Sprinklers \ Gerbrick	5,686.92
?	Introduction of sprinklers Design - Structural Engineer	5,127.31
?	Additional Landscape Fees to Incorporate Sprinklers	3,132.79
?	MUGA Lighting Design	1,830.62
?	Remdidation Stragety due to ground contamination	8,112.98
	Revised total of PCSA	<u><u>656,863.57</u></u>

EARLY WORKS 1

	Description	Total
	GT Preliminaries	181,142.63
	Measured Works	298,809.42
	GT Insurance	Incl
	GT Overheads & Profit	<u>8,879.11</u>
	EARLY WORKS 1	488,831.16
	CLIENT INSTRUCTIONS	
	Crush Removal - IVYEW1 CAI	216,038.18

REVISED TOTAL FOR EARLY WORKS 1

704,869.34

EARLY WORKS 2

Description

Total

GT Prelims

135,261.10

Measured Works

957,540.68

GT Insurance

15,699.62

GT Overheads & Profit

20,507.28

EARLY WORKS 2

1,129,008.68

CLIENT INSTRUCTIONS

REVISED TOTAL FOR EARLY WORKS 2

1,129,008.68

MAIN CONTRACT

9,168,712.00

GRAND TOTAL:

11,659,454