

**APPENDIX 1**

**SUMMARY OF PSCA AND ENABLING WORK COSTS - ALBION PRIMARY SCHOOL**

<b>PRE-CONSTRUCTION SERVICES AGREEMENT (PCSA)</b>		<b>TOTAL</b>	
<b>PCSA</b>			
<b>Preconstruction</b>		£	412,730.20
<b>ADDITIONAL (VOs)</b>			
Asbestos Survey & M&E Survey		£	13,160.09
Albion Sprinklers		£	41,657.38
Building Control		£	9,226.79
FF&E Consultant		£	14,498.37
Temporary Classrooms		£	375,177.00
STATS - Elec Disconnection CT House		£	1,290.71
STATS - Gas Disconnection CT House		£	2,366.83
STATS - Temporary Builders Supply		£	6,412.27
STATS - Temporary Classroom Supply		£	9,455.08
Construction Design Fee - Arch/Services Structure/Piling/Crane		£	85,966.69
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Temporary design works to allow partial demoliton of the existing main building	£	8,783.59	£ -
PCSA Prolongation due to sprinkler tank	£	130,004.51	£ -
	<b>Additional MS Items not instructed:</b>	<b>£ 138,788.10</b>	
	<b>Total of PCSA as instructed:</b>		<b>£ 971,941.41</b>
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<b>ENABLING WORKS 1</b>			<b>TOTAL</b>
<b>Works Package 1</b>		£	389,599.36
<b>CLIENT INSTUCTIONS</b>			
Temp Accom - Staffroom and 2 offices		£	42,261.79
Rubbish removal - Caretakers Aug 2015		£	1,990.70
Tunnel Monitoring		£	59,332.38
Temporary classrooms additional works (J Ryan Email)		£	15,755.00
Changing toilets in the Maber Classroom		£	9,904.61
Headmistress request for additional gate and fence at Albion		£	6,532.03
Hoarding Works to the perimeter of Albion School (Phase 2)		£	77,946.47
Supply & Install CCTV door entry system for school and		£	8,841.13
Pathway intall to classroom		£	1,977.02
Extra Lighting to access routes		£	5,176.33
Relocation of drinking fountains		£	2,711.02
Additional plyboard boxing to hoarding blocks		£	1,951.10
Heras fencing to inside edge of hoarding line		£	4,004.84
Enabling works (Asbestos/Fire Alarm) to allow Demolition of north half of existing school		£	120,497.68
Demolition to modular buildings		£	60,988.02
Asbestos Identified within the foundation of the cartakers house	£	1,752.05	£ -
Obstructions found in the ground during demolition of the caretakers house	£	7,202.51	£ -
EW EOT	£	115,755.21	£ -
	<b>Additional MS Items not instructed:</b>	<b>£ 124,709.77</b>	
	<b>Total of Enabling Works 1 as instructed:</b>		<b>£ 809,469.48</b>
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<b>ENABLING WORKS 2</b>			<b>TOTAL</b>
<b>Works Package 2</b>		£	488,172.00
08-12-15 - Delay due to late instruction; 3 weeks	£	45,000.00	£ -
	<b>Additional MS Items not instructed:</b>	<b>£ 45,000.00</b>	
	<b>Total of Enabling Works 2 as instructed:</b>		<b>£ 488,172.00</b>