

Environment & Leisure Department**Public Realm Division****Road Network Management - Fees And Charges 2015/16**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2014/15 Fee £	2015/2016 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments
London wide Permit Scheme							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	capped	105.00	105.00	0.0%	Retained at current level
	Major Activity	D	capped	240.00	240.00	0.0%	
	Standard Activity	D	capped	130.00	130.00	0.0%	
	Minor Activity	D	capped	65.00	65.00	0.0%	
	Immediate Activity	D	capped	60.00	60.00	0.0%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	D	capped	75.00	75.00	0.0%	
	Major Activity	D	capped	150.00	150.00	0.0%	
	Standard Activity	D	capped	75.00	75.00	0.0%	
	Minor Activity	D	capped	45.00	45.00	0.0%	
	Immediate Activity	D	capped	40.00	40.00	0.0%	
Street Works Fees							
	Sample Inspection Fees	M	statutory/Capped	50.00	50.00	0.0%	Fee set by DfT.
	Defect inspection Fees	M	statutory/Capped	47.50	47.50	0.0%	Fee set by DfT.
	Third Party Inspection Fees	M	statutory/Capped	68.00	68.00	0.0%	Fee set by DfT.
	Fixed penalty notices for incorrect permit information	M	statutory/Capped	120.00	120.00	0.0%	Fee set by DfT.
	Fixed penalty notices for working without a permit	M	statutory/Capped	500.00	500.00	0.0%	Fee set by DfT.
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	capped	5,000.00	5,000.00	0.0%	Retained at current level
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	capped	10,000.00	10,000.00	0.0%	Retained at current level

Environment & Leisure Department**Public Realm Division****Road Network Management - Fees And Charges 2015/16**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2014/15 Fee £	2015/2016 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works	D	capped	2,500.00	2,500.00	0.0%	Retained at current level
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	capped	3,000.00	3,000.00	0.0%	Retained at current level
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	capped	8,000.00	8,000.00	0.0%	Retained at current level
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works	D	capped	2,000.00	2,000.00	0.0%	Retained at current level
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	capped	750.00	750.00	0.0%	Retained at current level
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	D	capped	250.00	250.00	0.0%	Retained at current level
	Section 74 charge Category 1 Road - Daily Charge Footway Works	D	capped	2,500.00	2,500.00	0.0%	Retained at current level
	Section 74 charge Category 2 Road - Daily Charge Footway Works	D	capped	2,000.00	2,000.00	0.0%	Retained at current level
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	D	capped	250.00	250.00	0.0%	Retained at current level
	Assessment of traffic management and routes (hourly Rate)	D	fully flexible ©	62.17	62.17	0.0%	Calculated rate for a Senior Engineer in line with teams across Public Realm
	Core Testing	D	fully flexible ©	185.00	185.00	0.0%	Retained at current level
	Filming Permit up to 3 days	D	fully flexible ©	N/A	45.00		Option for shorter period permit made available
	Filming Permit upto 10 days	D	fully flexible ©	N/A	75.00		Option for shorter period permit made available
	Filming Permit over 10 days or req Traffic Order	D	fully flexible ©	345.00	345.00	0.0%	Retained at current level
Licensing Fees (All fees without VAT. VAT to be added on the fees, if applicable.)							
	Hoardings/Scaffold (up to 10 metres) per month	D	fully flexible ©	239.00	239.00	0.0%	Retained at current level
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	fully flexible ©	320.00	320.00	0.0%	Retained at current level
	Hoardings/Scaffold (over 50 metres) per month	D	fully flexible ©	0.00	500.00		Charge for larger development sites

Environment & Leisure Department**Public Realm Division****Road Network Management - Fees And Charges 2015/16**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2014/15 Fee £	2015/2016 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments
	Crane Licences (Minor) Per crane operation 1 day	D	fully flexible ©	120.00	250 1st day 120.00 for additional days	233.3%	To bring fees in line with London avg'
	Containers/Site Huts/Portaloos (per month)	D	fully flexible ©	276.00	276.00	0.0%	Retained at current level
	Section 50 Licences	D	fully flexible ©	500.00	500.00	0.0%	Retained at current level
	Major Materials Licence (per sq metre per month)	D	fully flexible ©	18.00	18.00	0.0%	Retained at current level
	Minor Materials License (up to 6 sq metres)	D	fully flexible ©	66.00	66.00	0.0%	Retained at current level
	Skip Licence (per month)	D	fully flexible ©	66.00	75.00	13.6%	To bring fees in line with London avg'
	Table & Chairs	D	fully flexible ©	75.00	81.50	8.7%	To bring fees in line with London avg'
	Street Furniture Licence (per sqm)	D	fully flexible ©	75.00	81.50	8.7%	To bring fees in line with London avg'
	Temporary Traffic Orders (standard)	D	fully flexible ©	1,881.00	1,881.00	0.0%	Retained at current level
	Temporary Traffic Orders (emergency)	D	fully flexible ©	1,281.00	1,281.00	0.0%	Retained at current level
	Highways Enquiries - provision of mapped drawings	D	fully flexible ©	31.00	31.00	0.0%	Retained at current level
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	fully flexible ©	72.60	72.60	0.0%	Retained at current level
	Stopping Up orders	D	fully flexible ©	4,500.00	4,500.00	0.0%	Retained at current level
	Section 278 Agreements	D	fully flexible ©				Calculated per development
	Section 38 Agreements	D	fully flexible ©				Calculated per development
commuted sums	commuted sums	D	fully flexible ©				Calculated per development
Damage to the highway	Damage to highway by 3rd parties	D	fully flexible ©				Calculated per incident
	Oversail of the highway licence (per licence)	D	fully flexible ©	250.00 per year	5,000.00	N/A	Recalculated on a per license basis instead of per year.
	Section 184 Licenses for temporary crossovers	D	fully flexible ©	N/A	3,000.00	N/A	