

APPENDIX 1

Environment & Leisure Department

Environmental Services Division - Fees And Charges 2015/16

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2014/15 Fee £	2015/16 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments	
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility (charge per tonne).	D	fully flexible (b)	154.35	157.90	2.30%	Based on Non Hazardous Industrial rate per tonne with oncosts and RPI added - this also includes the Landfill Tax indexation	
	Hazardous wastes.	D	fully flexible (b)	Not previously itemised	Prices on request	NA	Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%	
	Tyres	D	fully flexible (b)	Not previously itemised	233.24	2.30%	Cost price with an admin/overhead supplement of 20% - this assumes 2.3% RPI inflation will be added to the current contract price of £190.00	
	Charges for the collection of litter and waste under S22(3) Control of Pollution Act 1974	D	fully flexible (b)	77.95	79.74	2.30%	Contract indexation rate added - this is the Band 2 rate under the PFI contract.	
	Green waste disposal charges to Quadron (on behalf of Parks unit)	D	fully flexible (b)	53.35	54.41	2.00%	Fixed inflation factor in Parks contract	
COMMERCIAL WASTE								
CHARGES PER COLLECTION								
	Refuse Bags (per bag)	D	fully flexible (b)	2.50	2.55	2.30%	Rates supplied by Veolia (Waste Contractor) + RPI September 2014	
	1100 lt. Eurobin	D		20.26	20.73	2.30%		
	660 lt. Eurobin	D		14.83	15.17	2.30%		
	330 lt. Eurobin	D		9.85	10.08	2.30%		
	240 lt. Eurobin	D		6.76	6.91	2.30%		
CONTAINER HIRE CHARGES PER WEEK								
	1100 lt. Eurobin	D	fully flexible (b)	1.68	1.72	2.30%		
	660 lt. Eurobin	D		1.58	1.62	2.30%		
	330 lt. Eurobin	D		1.29	1.32	2.30%		
	240 lt. Eurobin	D		0.93	0.96	2.30%		
	Duty of Care charge/Month	D		17.38	17.78	2.30%		
RECHARGEABLE HOUSEHOLD WASTE SERVICES								
WEEKLY CONTAINER HIRE & MAINTENANCE CHARGES FOR 1 LIFT PER WEEK								
	35yd Roll on Roll off	D	fully flexible (b)	0.00	14.50	N/A	Comparable with neighbouring authorities	
	Additional charge per lift for decreased life span of bin				17.40			
	Paladin	D		3.00	3.07	2.30%		
	Additional charge per lift for decreased life span of bin				3.68			
	1100 ltr. Eurobin	D		3.00	3.07	2.30%		
	Additional charge per lift for decreased life span of bin				3.68			
	660 ltr. Eurobin	D		2.73	2.80	2.30%		
	Additional charge per lift for decreased life span of bin				3.36			

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	WASTE COLLECTIONS						
	Clinical Waste Bags (per bag)	D	fully flexible (b)	3.84	3.93	2.30%	Fees and charges indexed at RPI (September 2014 index) after being held in 2013/14. This would include education, care, and similar establishments who currently benefit from free disposal and are only charged for collection.
	1100 ltr. Eurobin collections	D		8.27	8.46	2.30%	
	660 ltr. Eurobin	D		4.21	4.31	2.30%	
	330/360 ltr. Eurobin	D		3.00	3.07	2.30%	
	Waste Transfer Notes/yr			0.00	25.00		
PEST CONTROL	Treatment for rodents (rats and mice)	D	fully flexible (b)	78.32	80.12	2.30%	Fees and charges indexed at RPI (September 2014 index) after being held in 2013/14.
	Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D		105.37	107.79	2.30%	
	Treatment for bed bugs	D		116.89	119.58	2.30%	
	Treatment for wasps	D		52.45	53.65	2.30%	
	Discounted Rates @ 50%			0.00			
	Discounted Treatment for rodents (rats and mice)	D		39.16	40.06	2.30%	
	Discounted Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D		52.68	53.89	2.30%	
	Discounted Treatment for bed bugs	D		58.44	59.79	2.30%	
	Discounted Treatment for wasps	D		26.22	26.83	2.30%	
	Inspection of premises for infestation all pest types	D		22.48	22.99	2.30%	
	Discounted inspection of premises for infestation - all pest types	D		12.90	13.20	2.30%	
	Stray Dogs						
	Collection fee	D		fully flexible (b)	30.00	30.69	
	Extra night	D	15.00		15.35	2.30%	
	Admin Fee	D	58.00		59.33	2.30%	