

<b>Item No.</b> 15.	<b>Classification:</b> Open	<b>Date:</b> 30 September 2013	<b>Meeting Name:</b> Peckham and Nunhead Community Council
<b>Report title:</b>		Community Council Highways Capital Investment 2013/14	
<b>Ward(s) or groups affected:</b>		All in the Community Council area	
<b>From:</b>		Head of Public Realm	

## RECOMMENDATIONS

1. To agree the works to be funded from the proposed schemes in the Peckham and Nunhead community council area as set out in Appendix 1 of the report.
2. To agree alternative schemes subject to officer investigation and feasibility.
3. As part of the approved Highways Capital Investment programme for 2013 – 2014, each community council receives a proportion of £800,000, as published in Appendix 5 of the Highways Capital Investment programme for 2013 – 2014 dated 20 March 2013. The allocations are in Appendix 3. The Schemes that were approved and delivered in 2012 – 2013 financial year ended 31 March 2013 are presented in Appendix 2 for information.
4. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

## BACKGROUND INFORMATION

5. Peckham and Nunhead community council was allocated £171,430 to be used for its highways surface improvements (carriageway or footway) of their choice. The budget can be spent on any non-principal road on the area. The overall budget available to the community council is £180,391 (£171,430 plus £8,961 of under spend). The overall available funding is set out in paragraph 6 below and in Appendix 1.
6. A report was presented to the community council with officer recommended candidate schemes for consideration as set out in Appendix 1 of this report in June 2013. The community council deferred its decision for further consideration of the roads to be funded.

## KEY ISSUES FOR CONSIDERATION

7. Following the community council meeting on 19 June 2013 council officers wrote to all ward councillors and requested alternative ideas or proposals for 2013 – 2014 allocation. Three further proposals have been received and a revised list of recommended schemes is shown in Appendix 1.
8. Original officer recommendations were based on a number of factors, principally asset condition surveys undertaken last year.
9. These recommendations are mainly roads which are not of sufficient priority because of their condition or use to justify use of corporate Non-Principal Road Maintenance funding as per the Highways Capital Investment programme report agreed 20 March 2013.

## Delivery

10. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to Peckham and Nunhead community council for resolution or reallocation. Depending on the timing of decisions, it may not be possible to complete all works within the financial year. If this is the case the funding will be rolled forward to next financial year and the works completed then.

## Community Impact Statement

11. There are no specific community impact issues arising from the recommendations.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 20 March 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Franklin Uwakaneme 0207525 2207 or Matthew Hill 020 7525 3541

## APPENDICES

No.	Title
Appendix 1	Candidate Schemes for 2013/14
Appendix 2	Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.
Appendix 3	Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 - Community Council Investment Allocations

## AUDIT TRAIL

<b>Lead Officer</b>	Matthew Hill, Public Realm Programme Manager	
<b>Report Author</b>	Himanshu Jansari, Project Engineer	
<b>Version</b>	Final	
<b>Dated</b>	18 September 2013	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
<b>Cabinet Member</b>	No	No
<b>Date final report sent to the Constitutional Team</b>	18 September 2013	