Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/(Over) Spent	Comments/ Former Community Council areas
Sumner Road - Carriageway	Peckham & Nunhead	Peckham	74,250	79,001		-4,751	Peckham CC
Green Hundred Road - Carriageway	Peckham & Nunhead	Livesey	30,000	33,973		-3,973	Peckham CC
Implementation Fee						-2,606	
						-£11,330	
Solomon's Passage - Carriageway	Peckham & Nunhead	Peckham Rye	15,300	10,548		4,752	Nunhead & Peckham Rye CC
Solomon's Passage Footways North/South	Peckham & Nunhead	Peckham Rye	8,950		10,541	-1,591	Nunhead & Peckham Rye CC
Bellwood Road - Carriageway	Peckham & Nunhead	Nunhead	38,000	33,826		4,174	Nunhead & Peckham Rye CC
Keston Road - Footways	Peckham & Nunhead	Lane	35,000		19,614	15,386	Nunhead & Peckham Rye CC
Implementation Fee						-2,431	
						£20,291	
		Budget Carried Forward –				**£8,961**	

APPENDIX 2