

**Environment & Leisure Department**

**Public Realm Division**

**Road Network & Parking Services - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
<b>PARKING SERVICES</b>											
<b>ON STREET PARKING</b>											
Meters	Zone B - Cash	D	fully flexible ©	2.70	2.80	3.7%	Above inner London average	2.86	2.0%	2.91	2.0%
	Zone B - Pay by mobile	D	fully flexible ©	2.40	2.50	4.2%	Above inner London average	2.55	2.0%	2.60	2.0%
	All Zones excl C1, C2, &, F (per hour)	D	fully flexible ©	2.70	2.80	3.7%	Above inner London average	2.86	2.0%	2.91	2.0%
	All Zones excl C1, C2 & F (per hour) Pay by mobile	D	fully flexible ©	2.40	2.50	4.2%	Above inner London average	2.55	2.0%	2.60	2.0%
	Zone C1, C2 & F(per hour)	D	fully flexible ©	4.80	5.00	4.2%	Above inner London average	5.10	2.0%	5.20	2.0%
	Zone C1, C2,& F (per hour) Pay by mobile	D	fully flexible ©	4.40	4.80	9.1%	At inner London average	4.90	2.0%	5.00	2.1%
<b>OFF STREET PARKING</b>											
<b>Car Parks</b>											
a) Cerise Road Multi Storey per hour ( amount with VAT)	Per day by cash	D	fully flexible ©	9.00	6.90	-23.3%	Below inner London average	7.04	2.0%	7.18	2.0%
	Per day by pay by mobile	D	fully flexible ©	8.00	6.30	-21.3%	Below inner London average	6.43	2.0%	6.55	2.0%
	Up to 3 hours by cash	D	fully flexible ©	2.70	2.60	-3.7%	Below inner London average	2.65	2.0%	2.71	2.0%
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.40	2.40	0.0%	Below inner London average	2.45	2.0%	2.50	2.0%
	Up to 2 hours by cash	D	fully flexible ©	1.80	1.50	-16.7%	Below inner London average	1.53	2.0%	1.56	2.0%
	Up to 2 hours by pay by mobile	D	fully flexible ©	1.60	1.40	-12.5%	Below inner London average	1.43	2.0%	1.46	2.0%
b) Copeland Road per hour ( amount with VAT)	Per Hour by Cash	D	fully flexible ©	0.90	1.00	11.1%	Below inner London average	1.02	2.0%	1.04	2.0%
	By Pay by Mobile	D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.92	2.0%	0.94	2.0%
Season Tickets ( car parks in Peckham )	Season Tickets 1 month	D	fully flexible ©	50.00	50.00	0.0%	Below inner London average	51.00	2.0%	52.02	2.0%
	Season Tickets 3 months	D	fully flexible ©	150.00	150.00	0.0%	Below inner London average	153.00	2.0%	156.06	2.0%
	Season Tickets 6 months	D	fully flexible ©	285.00	285.00	0.0%	Below inner London average	290.70	2.0%	296.51	2.0%
	Season Tickets 12 months	D	fully flexible ©	525.00	525.00	0.0%	Below inner London average	535.50	2.0%	546.21	2.0%
c) Choumert Grove Car Park ( amount with VAT)	Per Hour by cash	D	fully flexible ©	0.90	1.00	11.1%	Below inner London average	1.02	2.0%	1.04	2.0%
	Pay by mobile	D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.92	2.0%	0.94	2.0%
d) Stead Street Car Park ( amount with VAT)	Per day by cash	D	fully flexible ©	6.60	6.90	4.5%	Below inner London average	7.04	2.0%	7.18	2.0%
	Per day by pay by mobile	D	fully flexible ©	6.00	6.30	5.0%	Below inner London average	6.43	2.0%	6.55	2.0%
	Up to 3 hours by cash	D	fully flexible ©	2.50	2.60	4.0%	Below inner London average	2.65	2.0%	2.71	2.0%
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.30	2.40	4.3%	Below inner London average	2.45	2.0%	2.50	2.0%
	Up to 2 hours by cash	D	fully flexible ©	1.40	1.50	7.1%	Below inner London average	1.53	2.0%	1.56	2.0%
	Up to 2 hours by pay by mobile	D	fully flexible ©	1.30	1.40	7.7%	Below inner London average	1.43	2.0%	1.46	2.0%
Season Tickets ( Stead Street car park )	Season Tickets 1 month	D	fully flexible ©	55.00	56.10	2.0%	Below inner London average	57.22	2.0%	58.37	2.0%
	Season Tickets 3 months	D	fully flexible ©	160.00	163.20	2.0%	Below inner London average	166.46	2.0%	169.79	2.0%

Environment & Leisure DepartmentPublic Realm DivisionRoad Network & Parking Services - Fees And Charges 2012/13 - 2014/15

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Season Tickets 6 months	D	fully flexible ©	320.00	326.40	2.0%	Below inner London average	332.93	2.0%	339.59	2.0%
	Season Tickets 12 months	D	fully flexible ©	591.00	602.82	2.0%	Below inner London average	614.88	2.0%	627.17	2.0%

**Environment & Leisure Department****Public Realm Division****Road Network & Parking Services - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
<b>MANDELA WAY CAR PARK</b>											
Mandela Way Car Park per day	HRA Recharges	D	fully flexible ©	4.50	6.80	51.1%	Below inner London average	6.94	2.0%	7.07	2.0%
<b>Permits</b>											
Doctors Permit	Per annum	D	fully flexible ©	99.30	125.00	25.9%	Below inner London average	125.00	0.0%	127.50	2.0%
Carers Permit	Per annum	D	fully flexible ©	86.75			Ceased	0.00	#DIV/0!	0.00	#DIV/0!
Professional health workers permit	Per annum	D	fully flexible ©	N/A	125.00	New Fee	No real equivalent in other Local Authorities				
Residents Permits all CPZ's except Southampton Way CPZ	Per annum	D	fully flexible ©	99.30	125.00	25.9%	At inner London average	127.50	2.0%	130.05	2.0%
	Monthly	D	fully flexible ©	13.60	15.74	15.7%	At inner London average	16.05	2.0%	16.38	2.0%
	Quarterly	D	fully flexible ©	33.45	36.58	9.4%	At inner London average	37.31	2.0%	38.06	2.0%
	Six Monthly	D	fully flexible ©	52.25	67.83	29.8%	At inner London average	69.19	2.0%	70.57	2.0%
Residents Permits Southampton Way CPZ	Per annum	D	fully flexible ©	99.30	99.30	0.0%	Below inner London average	101.29	2.0%	103.31	2.0%
	Monthly	D	fully flexible ©	13.60	13.60	0.0%	Below inner London average	13.87	2.0%	14.15	2.0%
	Quarterly	D	fully flexible ©	33.45	33.45	0.0%	Below inner London average	34.12	2.0%	34.80	2.0%
	Six Monthly	D	fully flexible ©	52.25	52.25	0.0%	Below inner London average	53.30	2.0%	54.36	2.0%
Business Permits	Per annum	D	fully flexible ©	525.00	577.50	10.0%	Below inner London average	700.00	21.2%	714.00	2.0%
	Quarterly	D	fully flexible ©	160.00	176.00	10.0%	Below inner London average	179.52	2.0%	183.11	2.0%
	Six Monthly	D	fully flexible ©	320.00	352.00	10.0%	Below inner London average	359.04	2.0%	366.22	2.0%
	Per annum discounted for Professional child care providers	D	fully flexible ©	N/A	125.00	New Fee	Below inner London average	127.50	2.0%	130.05	2.0%
A Permits	Per annum	D	fully flexible ©	220.00	242.00	10.0%	Not applicable	246.84	2.0%	251.78	2.0%
SP Permits	Per annum	D	fully flexible ©	220.00	242.00	10.0%	Not applicable	246.84	2.0%	251.78	2.0%
SP Permits	1 Month	D	fully flexible ©	23.00	33.00	43.5%	Not applicable	33.66	2.0%	34.33	2.0%
SP Permits	3 Months	D	fully flexible ©	62.00	65.00	4.8%	Not applicable	66.30	2.0%	67.63	2.0%
SP Permits	6 Months	D	fully flexible ©	120.00	130.00	8.3%	Not applicable	132.60	2.0%	135.25	2.0%
Traders Permits	Per day	D	fully flexible ©	4.00	4.00	0.0%	Not applicable	4.08	2.0%	4.16	2.0%
Residents Visitor Permits	First book	D	fully flexible ©	16.00	25.00	56.3%	Not applicable	25.50	2.0%	26.01	2.0%
Residents Visitor Permits	Subsequent book 10	D	fully flexible ©	36.00	45.00	25.0%	At inner London average	45.90	2.0%	46.82	2.0%
Car Club Bay	Per annum	D	fully flexible ©	450.00	650.00	44.4%	At London Average	663.00	2.0%	676.26	2.0%
<b>Suspensions</b>											
Parking Bay Suspensions	Per Day/ car space	D	fully flexible ©	25.00	25.00	0.0%	At inner London average	25.50	2.0%	26.01	2.0%

**Environment & Leisure Department****Public Realm Division****Road Network & Parking Services - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
Parking Bay Suspensions Admin Fee	Per suspension request	D	fully flexible ©	50.00	50.00	0.0%	At inner London average	51.00	2.0%	52.02	2.0%
Yellow Line dispensations	Full Day / vehicle	D	fully flexible ©	25.00	25.00	0.0%	At inner London average	25.50	2.0%	26.01	2.0%

**Environment & Leisure Department****Public Realm Division****Road Network & Parking Services - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
---------------	---------------	--	---	---------------	--------------------------	-----------------------	--	--------------------------	-----------------------	--------------------------	-----------------------

**Statutory/Mandatory**

Penalty Charge Notice	North of South Circular Road	M	High Rate (from 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
		M	Low Rate (from 1st April 2011)	90.00	90.00	0.0%		90.00	0.0%	90.00	0.0%
	South of South Circular Road	M	High Rate (from 1st April 2011)	110.00	110.00	0.0%		110.00	0.0%	110.00	0.0%
		M	Low Rate (from 1st April 2011)	70.00	70.00	0.0%		70.00	0.0%	70.00	0.0%
	Discount if paid within 14 days	M	Fixed	50%	50%	0.0%		0.50	0.0%	0.50	0.0%
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	High Rate (from 1st April 2011)	195.00	195.00	0.0%		195.00	0.0%	195.00	0.0%
		M	Low Rate (from 1st April 2011)	135.00	135.00	0.0%		135.00	0.0%	135.00	0.0%
Charge Certificate	South of South Circular Road	M	High Rate (from 1st April 2011)	165.00	165.00	0.0%		165.00	0.0%	165.00	0.0%
		M	Low Rate (from 1st April 2011)	105.00	105.00	0.0%		105.00	0.0%	105.00	0.0%

Environment & Leisure DepartmentPublic Realm DivisionRoad Network & Parking Services - Fees And Charges 2012/13 - 2014/15

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
Bailiffs		M	Before 1st July 07/High Rate South of South Circular Rd	170.00	170.00	0.0%		170.00	0.0%	170.00	0.0%
		M	High Rate - North of South Circular Rd	200.00	200.00	0.0%		200.00	0.0%	200.00	0.0%
		M	High Rate - North of South Circular Rd	140.00	140.00	0.0%		140.00	0.0%	140.00	0.0%
		M	Low Rate - South of South Circular Rd	110.00	110.00	0.0%		110.00	0.0%	110.00	0.0%
Clamps											
		M	Fixed (from 1st July 2007)	70.00	70.00	0.0%	Policy decision not to clamp	70.00	0.0%	70.00	0.0%
Removals											
		M	Fixed (from 1st July 2007)	200 +£40 per day storage	200 +£40 per day storage	0.0%		200 +£40 per day storage	0.0%	200 +£40 per day storage	0.0%
Bus Lanes		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
CCTV Rye Lane		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
CCTV Walworth Road		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
Mobile Enforcement		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%

**Environment & Leisure Department**

**Public Realm Division**

**Road Networking - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible ( b )	2011/12 Fee £	2012/13 Indictive Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees	
<b>Road Network Management</b>												
<b>Londonwide Permit Scheme</b>												
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	capped	105.00	105.00	0.0%	Permit fes will be subject to an annual review at the end of the first year of the scheme (november 2012) however, as the current calulation puts southwark above the capped fees, it is unlikely that these fees will change	107.10	2.0%	109.24	2.0%	
	Major Activity	D	capped	240.00	240.00	0.0%		244.80	2.0%	249.70	2.0%	
	Standard Activity	D	capped	130.00	130.00	0.0%		132.60	2.0%	135.25	2.0%	
	Minor Activity	D	capped	65.00	65.00	0.0%		66.30	2.0%	67.63	2.0%	
	Immediate Activity	D	capped	60.00	60.00	0.0%		61.20	2.0%	62.42	2.0%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	D	capped	75.00	75.00	0.0%		76.50	2.0%	78.03	2.0%	
	Major Activity	D	capped	150.00	150.00	0.0%		153.00	2.0%	156.06	2.0%	
	Standard Activity	D	capped	75.00	75.00	0.0%		76.50	2.0%	78.03	2.0%	
	Minor Activity	D	capped	45.00	45.00	0.0%		45.90	2.0%	46.82	2.0%	
	Immediate Activity	D	capped	40.00	40.00	0.0%		40.80	2.0%	41.62	2.0%	
<b>Street Works Fees (to utility Companies)</b>												
	Sample Inspection Fees	M	stautory	50.00	50.00	0.0%		Fee set by DfT.	51.00	2.0%	52.02	2.0%
	Defect inspection Fees	M	stautory	47.50	47.50	0.0%	Fee set by DfT.	48.45	2.0%	49.42	2.0%	
	Third Party Inspection Fees	M	stautory	68.00	68.00	0.0%	Fee set by DfT.	69.36	2.0%	70.75	2.0%	
	Fixed penalty notices for incorrect permit information	M	stautory	120.00	120.00	0.0%		122.40	2.0%	124.85	2.0%	
	Fixed penalty notices for working without a permit	M	stautory	500.00	500.00	0.0%		510.00	2.0%	520.20	2.0%	
<b>Licensing Fees</b>												
	Hoardings/Scaffold (up to 10 meters) for first Month	D	Cost recovery	196.00	239.00	21.9%	based on costs at inner london average	248.56	4.0%	258.50	4.0%	
	Hoardings/Scaffold (up to 10 meters) per month renewal fee thereafter	D	Cost recovery	142.00	172.00	21.1%	based on costs at inner london average	178.88	4.0%	186.04	4.0%	
	Hoardings/Scaffold (over 10 meters) for first Month	D	Cost recovery	265.00	320.00	20.8%	based on costs at inner london average	332.80	4.0%	346.11	4.0%	
	Hoardings/Scaffold (over 10 meters) per month renewal fee thereafter	D	Cost recovery	142.00	172.00	21.1%	based on costs at inner london average	178.88	4.0%	186.04	4.0%	
	Crane Licences (Major) Per crane operation (up to 5 days)	D	Cost recovery	295.00	390.00	32.2%	based on costs at inner london average	405.60	4.0%	421.82	4.0%	
	Containers/Site Huts/Portaloos (on footway)	D	Cost recovery	195.00	200.00	2.6%	Standard increase on fee based on costs applied	208.00	4.0%	216.32	4.0%	

**Environment & Leisure Department****Public Realm Division****Road Networking - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible ( b )	2011/12 Fee £	2012/13 Indictive Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Containers/Site Huts/Portaloos (on footway) Monthly Renewal	D	Cost recovery	124.00	130.00	4.8%	Standard increase on fee based on costs applied	135.20	4.0%	140.61	4.0%
	Containers/Site Huts/Portaloos (on carriageway)	D	Cost recovery	265.00	276.00	4.2%	Standard increase on fee based on costs applied	287.04	4.0%	298.52	4.0%
	Containers/Site Huts/Portaloos (on carriageway) Monthly Renewal	D	Cost recovery	142.00	148.00	4.2%	Standard increase on fee based on costs applied	153.92	4.0%	160.08	4.0%
	Section 50 Licences	D	Cost recovery	352.00	455.00	29.3%	Based on actual costs.	473.20	4.0%	492.13	4.0%
	Skips & Material Licences for 4 weeks	D	fully flexible ©	66.00	66.00	0.0%	Already above london adverage	68.64	4.0%	71.39	4.0%
Fixed Penalty Notices (Highway offences)	Fixed Penalty Notices	M	Capped	120.00	120.00	0.0%	discounted rate for payment within timescales of £80.00. to be reviewed by London Councils 2012	122.40	2.0%	124.85	2.0%
Enquiries & Legal agreements	Highway Land Status Enquiry (drawing - up to 5 drawings at A3 or A2)	D	fully flexible ©	31.00	31.00	0.0%	New fee. Benchmarking not available.	32.24	4.0%	33.53	4.0%
	Highway Land Status Enquiry (text up to 100 pages)	D	fully flexible ©	41.60	41.60	0.0%		43.26	4.0%	44.99	4.0%
	Temporary Traffic Orders (standard)	D	fully flexible ©	1,650.00	1,881.00	14.0%	based on central london average	1,956.24	4.0%	2,034.49	4.0%
	Temporary Traffic Orders (emergency)	D	fully flexible ©	352.00	1,281.00	263.9%		1,332.24	4.0%	1,385.53	4.0%
	Section 278 Agreements	D	fully flexible ©				Calculated per development				
	Section 38 Agreements	D	fully flexible ©				Calculated per development				
commuted sums	commuted sums	D	fully flexible ©				Calculated per development				
Damage to the highway	Damage to highway by 3rd parties	D	fully flexible ©				Calculated per incident				



<b>Environment &amp; Leisure Department</b>												
<b>Public Realm Division</b>												
<b>Street Markets - Fees and Charges 2012/13 - 2014/15</b>												
Business Unit	Income Stream	Duration of Fee	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
<b>Street Markets</b>												
<b>EAST STREET MARKET</b>												
<b>12 foot pitches</b>												
	Full Week (Tuesday-Sunday)	Per month	D	fully flexible ©	300.00	300.00	0.00%		306.00	2.00%	312.12	2.00%
	Tuesday – Friday & Sunday	Per month	D	fully flexible ©	275.00	275.00	0.00%		280.50	2.00%	286.11	2.00%
	Tuesday to Saturday	Per month	D	fully flexible ©	275.00	275.00	0.00%		280.50	2.00%	286.11	2.00%
	4 Day licence(including weekends)	Per month	D	fully flexible ©	210.00	250.00	0.00%	Revised Fee(now includes weekends)	255.00	2.00%	260.10	2.00%
	Saturday and Sunday	Per month	D	fully flexible ©	160.00	160.00	0.00%		163.20	2.00%	166.46	2.00%
	Saturday only	Per month	D	fully flexible ©	100.00	100.00	0.00%		102.00	2.00%	104.04	2.00%
	Sunday only	Per month	D	fully flexible ©	100.00	80.00	20.00%	DECREASE	81.60	2.00%	83.23	2.00%
	3 Day Licence(excluding weekends)	Per month	D	fully flexible ©	N/A	160.00	n/a	New Fee	163.20	2.00%	166.46	2.00%
<b>Temporary Traders - 12 foot pitch</b>												
	Weekdays Tuesday Thursday Friday	Per day	D	fully flexible ©	30.00	30.00	0.00%		30.60	2.00%	31.21	2.00%
	Saturdays	Per day	D	fully flexible ©	32.00	32.00	0.00%		32.64	2.00%	33.29	2.00%
	Sundays	Per day	D	fully flexible ©	32.00	20.00	35.00%	DECREASE	20.40	2.00%	20.81	2.00%
<b>East Street Incentives -12 foot pitch</b>												
	5 Day Trading (inc weekends)	Per month	D	fully flexible ©	125.00	125.00	0.00%		127.50	2.00%	130.05	2.00%
	6 Day Trading (inc weekends)	Per month	D	fully flexible ©	150.00	150.00	0.00%		153.00	2.00%	156.06	2.00%
	Move up (daily)	Per day	D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Additional pitch	Per day	D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
<b>Licensed traders - Small Markets</b>												
	Southwark Park Road	Per month	D	fully flexible ©	190.00	190.00	0.00%		193.80	2.00%	197.68	2.00%
	Tower Bridge Road	Per month	D	fully flexible ©	190.00	190.00	0.00%		193.80	2.00%	197.68	2.00%
	Peckham Pitches & Markets	Per month	D	fully flexible ©	190.00	190.00	0.00%		193.80	2.00%	197.68	2.00%
	Kiosk – Peckham Road	Per month	D	fully flexible ©	228.00	228.00	0.00%		232.56	2.00%	237.21	2.00%
	Westmoreland Rd (Mon – Sat)	Per month	D	fully flexible ©	125.00	125.00	0.00%		127.50	2.00%	130.05	2.00%
	Westmoreland Rd (Sun only)	Per month	D	fully flexible ©	50.00	60.00	20.00%	INCREASE	61.20	2.00%	62.42	2.00%
	Blackwood Street (Sun only)	Per month	D	fully flexible ©	80.00	80.00	0.00%		81.60	2.00%	83.23	2.00%
										2.00%		2.00%
<b>Temporary Traders - Small Markets</b>												
	Weekdays	Per day	D	fully flexible ©	16.00	16.00	0.00%		16.32	2.00%	16.65	2.00%
	Westmoreland Road - All days	Per day	D	fully flexible ©	16.00	16.00	0.00%		16.32	2.00%	16.65	2.00%
	Weekends	Per day	D	fully flexible ©	18.00	18.00	0.00%		18.36	2.00%	18.73	2.00%
	Monday – Saturday (full week)	Per week	D	fully flexible ©	60.00	60.00	0.00%		61.20	2.00%	62.42	2.00%
<b>NORTH CROSS ROAD</b>												
<b>Licensed Traders</b>												
	Friday	Per month	D	fully flexible ©	70.00	70.00	0.00%		70.00	2.00%	71.40	2.00%
	Saturday	Per month	D	fully flexible ©	80.00	80.00	0.00%		80.00	2.00%	81.60	2.00%
	Friday & Saturday	Per month	D	fully flexible ©	135.00	135.00	0.00%		135.00	2.00%	137.70	2.00%
	Monday – Thursday	Per month	D	fully flexible ©	N/A	N/A	0.00%		N/A	2.00%	N/A	2.00%
<b>Temporary Traders</b>												
	Monday – Thursday	Per day	D	fully flexible ©	16.00	16.00	0.00%		16.32	2.00%	16.65	2.00%
	Friday	Per day	D	fully flexible ©	18.00	18.00	0.00%		18.36	2.00%	18.73	2.00%
	Saturday	Per day	D	fully flexible ©	24.00	24.00	0.00%		24.48	2.00%	24.97	2.00%
	Sunday	Per day	D	fully flexible ©	18.00	18.00	0.00%		18.36	2.00%	18.73	2.00%

Business Unit	Income Stream	Duration of Fee	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
<b>Bermondsey Antiques Market</b>												
	Licensed Traders	Per month	D	fully flexible ©	100.00	100.00	0.00%		102.00	2.00%	104.04	2.00%
										2.00%		2.00%
	Temporary Traders	Per day	D	fully flexible ©	30.00	30.00	0.00%		30.60	2.00%	31.21	2.00%
	Extra Pitch	Per day	D	fully flexible ©	15.00	15.00	0.00%		15.30	2.00%	15.61	2.00%
	Stall	Per day	D	fully flexible ©	10.00	10.00	0.00%		10.20	2.00%	10.40	2.00%
										2.00%		2.00%
	Benchley Gardens (Fri – Sun)	Per month	D	fully flexible ©	135.00	135.00	0.00%		137.70	2.00%	140.45	2.00%
	All Others	Per month	D	fully flexible ©	228.00	228.00	0.00%		232.56	2.00%	237.21	2.00%
<b>OTHER LOCATIONS - PRIME SITES</b>												
<b>London Bridge Approach</b>												
	Licensed Traders	Per month	D	fully flexible ©	250.00	250.00	0.00%		255.00	2.00%	260.10	2.00%
	Temporary Traders	Per day	D	fully flexible ©	25.00	25.00	0.00%		25.50	2.00%	26.01	2.00%
	Vacant Pitches	Per month	D	fully flexible ©	Sealed Bids	Sealed Bids	0.00%		Sealed Bids	2.00%	Sealed Bids	2.00%
<b>Elephant &amp; Castle</b>												
	Licensed Traders	Per month	D	fully flexible ©	250.00	250.00	0.00%		255.00	2.00%	260.10	2.00%
	Temporary Traders	Per day	D	fully flexible ©	25.00	25.00	0.00%		25.50	2.00%	26.01	2.00%
	Vacant Pitches	Per month	D	fully flexible ©	Sealed Bids	Sealed Bids	0.00%		Sealed Bids	2.00%	Sealed Bids	2.00%
<b>Bankside</b>												
	Vacant Pitches	Per month	D	fully flexible ©	Sealed Bids	Sealed Bids	0.00%		Sealed Bids	2.00%	Sealed Bids	2.00%
	Temporary traders/special markets	Per week	D	fully flexible ©	N/A	150.00						
<b>OTHER CHARGES</b>												
	Registration Fee – Temp	Per Annum	D	fully flexible ©	35.00	35.00	0.00%		35.70	2.00%	36.41	2.00%
	Registration Fee – Perm	Per Annum	D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Renewal of Licence	Per Annum	D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Replacement Licence		D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Replacement Pitch Plate		D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Registration of Assistant		D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Variation of Licence		D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Other Variations		D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Next of Kin Transfer		D	fully flexible ©	20.00	20.00	0.00%		20.40	2.00%	20.81	2.00%
	Second Arrears Letter		D	fully flexible ©	25.00	25.00	0.00%		25.50	2.00%	26.01	2.00%
	Sub Committee Hearing (Panel)		D	fully flexible ©	50.00	50.00	0.00%		51.00	2.00%	52.02	2.00%
	Dawes Street Car Park Fees	Per day	D	fully flexible ©	2.50	2.50	0.00%		2.55	2.00%	2.60	2.00%
	Dawes Street Container Space	Per week	D	fully flexible ©	80.00	80.00	0.00%		81.60	2.00%	83.23	2.00%
	Demonstrations/Promotions	Per day	D	fully flexible ©	N/A	100-300						
<b>Shop Front Licence Fees</b>												
	Registration	One off	D	fully flexible ©	50.00	50.00	0.00%		51.00	2.00%	52.02	2.00%
	Renewal	Per Annum	D	fully flexible ©	50.00	50.00	0.00%		51.00	2.00%	52.02	2.00%
	Fee (paid quarterly)	Per month	D	fully flexible ©	50.00	60.00	20.00%	INCREASE	61.20	2.00%	62.42	2.00%

<b>Environment &amp; Leisure Department</b>											
<b>Public Realm Division</b>											
<b>Parks &amp; Open Spaces - Fees and Charges 2012/13 - 2014/15</b>											
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
* ALL SPORTS PITCH PRICES QUOTED ARE EXCLUSIVE OF VAT AND WILL BE ADDED AT TIME OF BOOKING. VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE											
<b>PARKS AND OPEN SPACES</b>											
<b>Sports Pitches ( all fees exclusive of VAT)</b>											
	Cricket - Grade 1 - Day	D	fully flexible ©	100.00	100.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	102.00	2.00%	104.04	2.00%
	Cricket - Grade 1 - Half Day (9am - 2pm or 2pm - 7pm)	D	fully flexible ©	58.00	58.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	59.16	2.00%	60.34	2.00%
	Cricket - Grade 2 - Day	D	fully flexible ©	76.00	76.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	77.52	2.00%	79.07	2.00%
	Cricket - Grade 2 - Half Day	D	fully flexible ©	38.00	38.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	38.76	2.00%	39.54	2.00%
	Football - Match - Senior (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	71.40	2.00%	72.83	2.00%
	Football - Junior (60 mins)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	36.72	2.00%	37.45	2.00%
	Football - Senior Pitch (Southwark Managed School) (90 mins)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	15.00	2.00%	15.00	2.00%
	Football - Senior Pitch (Non-Southwark Managed School) (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	55.00	2.00%	55.00	2.00%
	Football - Junior - Southwark Managed School	D	fully flexible ©	15.00	15.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	12.00	2.00%	12.00	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Football - Junior - (Non-Southwark Managed School)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	36.72	2.00%	37.45	2.00%
	Burgess Park Astro turf - Full Pitch (60 mins)	D	fully flexible ©	135.00	135.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	137.70	2.00%	140.45	2.00%
	Football - Small Sided (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	26.52	2.00%	27.05	2.00%
	Football - Small Sided - (Southwark Managed School) (60 mins)	D	fully flexible ©	10.00	10.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	10.00	2.00%	10.00	2.00%
	Football - Small Sided - (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	26.52	2.00%	27.05	2.00%
	Gaelic Football (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	71.40	2.00%	72.83	2.00%
	Rugby - Junior (60 mins)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	36.72	2.00%	37.45	2.00%
	Rugby - Senior (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	71.40	2.00%	72.83	2.00%
	Touch Rugby (60 mins)	D	fully flexible ©	NA	26.00	NA	New fee implemented for 2012/13. Price has been compared to small sides football due to similar sized pitch	26.52	2.00%	27.05	2.00%
	Tennis Adult (per hour)	D	fully flexible ©	5.00	5.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	5.10	2.00%	5.20	2.00%
	Tennis Child/Concession (per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	2.04	2.00%	2.08	2.00%
	Tennis Adult Member (per hour)	D	fully flexible ©	4.00	4.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	4.08	2.00%	4.16	2.00%
	Tennis Child/Concession Member (per hour)	D	fully flexible ©	1.00	1.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	1.02	2.00%	1.04	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Tennis Floodlit Fee Adult (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	2.04	2.00%	2.08	2.00%
	Tennis Floodlit Fee Child/Concession (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	2.04	2.00%	2.08	2.00%
	Football Match discount (90 mins)	D	fully flexible ©	55.00	55.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	56.10	2.00%	57.22	2.00%
	Football Junior discount (60 mins)	D	fully flexible ©	30.00	30.00	0.00%	Discount fee to apply to pitches that do not include changing room hire. No increase on 2011/12 fee	30.60	2.00%	31.21	2.00%
	Football small-sided discount (60 mins)	D	fully flexible ©	15.00	15.00	0.00%	Discount fee to apply to pitches that do not include changing room hire. No increase on 2011/12 fee	15.30	2.00%	15.61	2.00%
	Burgess Park Astro BF1 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12.	68.34	2.00%	69.71	2.00%
	Burgess Park Astro BF2 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	68.34	2.00%	69.71	2.00%
	Burgess Park Astro BF3 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	68.34	2.00%	69.71	2.00%
	Burgess Park Astro Concession Full Pitch (60 mins)	D	fully flexible ©	72.00	72.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	73.44	2.00%	74.91	2.00%
	Burgess Park Astro Concession 5-A-Side (60 mins)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	28.56	2.00%	29.13	2.00%
	Burgess Park Astro Schools Full Pitch-(Southwark Schools only) (60 mins)	D	fully flexible ©	33.00	33.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	33.66	2.00%	34.33	2.00%
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only) (60 mins)	D	fully flexible ©	18.00	18.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	18.36	2.00%	18.73	2.00%
	Burgess Park Astro Schools Full Pitch-(Non-Southwark Managed School) (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	68.34	2.00%	69.71	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Burgess Park Astro Schools 5-A-Side (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	34.00	34.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	34.68	2.00%	35.37	2.00%
	Tabard Gardens 7 a side - full commercial hire (60 mins)	D	fully flexible ©	74.00	74.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	75.48	2.00%	76.99	2.00%
	Tabard Gardens 7 a side - Half pitch commercial hire (60 mins)	D	fully flexible ©		37.00	NA	Rate based on half price of full pitch hire	37.74	2.00%	38.49	2.00%
	Tabard Gardens 7 a side - community hire (60 mins)	D	fully flexible ©	32.00	32.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	32.64	2.00%	33.29	2.00%
	Tabard Gardens 7 a side - Southwark Schools only (60 mins)	D	fully flexible ©	16.00	16.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	16.32	2.00%	16.65	2.00%
	Tabard Gardens 7 a side - non-Southwark Schools (60 mins)	D	fully flexible ©	32.00	32.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	32.64	2.00%	33.29	2.00%
	School Sports Day Park Hire (per day) (additional charge to linemark for specific events)	D	fully flexible ©	NA	50.00	NA	New fee implemented for 2012/13. Price has been compared to small sides football due to similar sized pitch	51.00	2.00%	52.02	2.00%
	Changing room hire - training and away fixtures flat fee	D	fully flexible ©	44.00	44.00	0.00%	No increase in fee	44.88	2.00%	45.78	2.00%
	Changing room hire - late locking/hr	D	fully flexible ©	16.00	16.00	0.00%	No increase in fee	16.32	2.00%	16.65	2.00%
	Frances Peak Centre (per hour)	D	fully flexible ©	28.50	28.50	0.00%	No increase in fee	29.07	2.00%	29.65	2.00%
	Burgess Park Football Centre Room Hire (per hire)	D	fully flexible ©	NA	15.00	NA	No increase in fee	15.30	2.00%	15.61	2.00%
	Fishing Club Member	D	fully flexible ©	60.00	60.00	0.00%	No increase in fee	61.20	2.00%	62.42	2.00%
	Fishing Club Member Concession	D	fully flexible ©	50.00	50.00	0.00%	No increase in fee	51.00	2.00%	52.02	2.00%
	Fishing Club Member Junior (12 - 16 year old)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee	28.56	2.00%	29.13	2.00%

APPENDIX 4

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Fishing Day Ticket Per Rod	D	fully flexible ©	3.50	3.50	0.00%	No increase in fee	3.57	2.00%	3.64	2.00%
	Fishing Day Ticket Concession Per Rod	D	fully flexible ©	3.50	3.50	0.00%	No increase in fee	3.57	2.00%	3.64	2.00%

Environment & Leisure Department											
Public Realm Division											
Cemeteries & Crematorium - Fees and Charges 2012/13 - 2014/15											
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
<b>CEMETERIES AND CREMATORIA</b>											
<b>Cemeteries</b>											
	Child under 1 month - Public Grave	D	fully flexible ©	No charge	No charge		Evening Standard Charter	No charge		No charge	
	Child 1 month to 15yrs - Public Grave	D	fully flexible ©	196.00	203.00	3.57%	Inner London Average	207.06	2.00%	207.06	0.00%
	16 yrs – Adult - Public Grave - Woodland Meadow only	Infant	fully flexible ©	737.00	930.00	26.19%	Inner London Average	948.60	2.00%	967.57	2.00%
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	D	fully flexible ©	562.00	584.00	4.00%	raised 4%. To be revised back to full cost 2014	595.68	2.00%	607.59	2.00%
<b>Resident members of the Armed forces</b>	All burial or cremation fees	D	fully flexible ©	waived	waived	waived	N/A	Waived	2.00%	Waived	2.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	132.00	137.00	3.79%	4%	139.74	2.00%	142.53	2.00%
	1 mth – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	358.00	451.08	26.00%	Inner London Average	460.10	2.00%	469.30	2.00%
	16 yrs - Adult - interment fee only - Private Grave	D	fully flexible ©	990.00	1,132.00	14.34%	Inner London Average	1,154.64	2.00%	1,177.73	2.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	188.00	195.00	3.72%	Inner London Average	198.90	2.00%	202.88	2.00%
	Grave purchase ( 50 years) Lawn burial 6'6 x 2'2	D	fully flexible ©	1,472.00	1,711.00	16.24%	Inner London Average	1,745.22	2.00%	1,780.12	2.00%
	Grave purchase ( 25 years) Lawn burial 6'6 x 2'2		fully flexible ©	971.00	1,141.00	17.51%	Reduction 1/3	1,163.82	2.00%	1,187.10	2.00%
	<b>PREMIUM SITES 50 YEARS</b>		fully flexible ©	2,327.00	3,922.00	68.54%	Inner London Average	4,000.44	2.00%	4,080.45	2.00%
<b>Other burial fees</b>	Renewal or Extension of Exclusive Right of Burial per 10 years	D	fully flexible ©	200.00	208.00	4.00%		212.16	2.00%	216.40	2.00%
	Large coffins/caskets over 26 inches up to 30 inches Cost per foot depth	D	fully flexible ©	100.00	104.00	4.00%	Inner London Average	106.08	2.00%	108.20	2.00%
	Extra Large coffins/caskets over 30 inches - 5 x 8	D	fully flexible ©		1,124.00		Casket fee plus extra land	106.08	2.00%	108.20	2.00%
						new charge			2.00%		2.00%
<b>Non-residents</b>											
	Child under 1 month PUBLIC	D	fully flexible ©	230.00	250.00	8.70%	Inner London Average	255.00	2.00%	260.10	2.00%
	Child 1 mth - 15 years	D	fully flexible ©	588.00	609.00	3.57%	Triple resident fee		2.00%		2.00%
	16 yrs to Adult PUBLIC		fully flexible ©	2,211.00	2,790.00	26.19%	Triple resident fee		2.00%		2.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	396.00	411.00	3.79%	Triple resident fee	419.22	2.00%	427.60	2.00%
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	1,074.00	1,353.24	26.00%	Triple resident fee	1,380.30	2.00%	1,407.91	2.00%
	Adult Interment Fee	D	fully flexible ©	2,970.00	3,396.00	14.34%	Triple resident fee	3,463.92	2.00%	3,533.20	2.00%
	Adult Interment Fee (associated with owner of grave purchased when a resident )	D	fully flexible ©	990.00	1,132.00	14.34%	Same as resident	1,154.64	2.00%	1,177.73	2.00%
	Grave purchase ( 50 years) Lawn burial	D	fully flexible ©	4,416.00	5,133.00	16.24%	Triple resident fee	5,235.66	2.00%	5,340.37	2.00%
	Grave purchase ( 25 years) Lawn burial			2,913.00	3,423.00	17.51%	Triple resident fee	3,491.46	2.00%	3,561.29	2.00%



Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	<b>PREMIUM SITES 50 YEARS</b>			6,981.00	11,766.00	68.54%	Triple resident fee	12,001.32	2.00%	12,241.35	2.00%
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	D	fully flexible ©	600.00	624.00	4.00%	Triple resident fee	636.48	2.00%	649.21	2.00%
	Large coffins/caskets 26 inches to 30 inches Cost per foot.	D	fully flexible ©	100.00	104.00	4.00%	Inner London Average	106.08	2.00%	108.20	2.00%
	Extra Large coffins/caskets over 30 inches - 5 x 8	D	fully flexible ©		1,124.00		Casket fee plus extra land	106.08	2.00%	108.20	2.00%
	Late fee 30 minutes or over - funerals	D	fully flexible ©	100.00	104.00	4.00%	Our Fee	106.08	2.00%	108.20	2.00%
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	D	fully flexible ©	210.00	250.00	19.05%	One fee for resident or non-resident	255.00	2.00%	260.10	2.00%
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	D	fully flexible ©	55.00	72.00	30.91%	Inner London Average	73.44	2.00%	74.91	2.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	480.00	585.00	21.88%	Triple the resident fee	596.70	2.00%	608.63	2.00%
<b>Other fees</b>	Added Inscription to existing memorial	D	fully flexible ©	65.00	72.00	10.77%	Inner London Average	73.44	2.00%	74.91	2.00%
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	210.00	250.00	19.05%	OUR SERVICE ONLY - FD CHARGE APPROX £400	255.00	2.00%	260.10	2.00%
	Concrete over shallow grave, following interment	D	fully flexible ©	140.00	140.00	0.00%	4%	142.80	2.00%	145.66	2.00%
	Exhumations (no extra lifting out costs)	D	fully flexible ©	4,789.00	4,980.00	3.99%	4%	5,079.60	2.00%	5,181.19	2.00%
	Exhumation of Cremated Remains	D	fully flexible ©	500.00	500.00	0.00%	New Fee				
	The right to strew cremated remains on a private grave	D	fully flexible ©	60.00	62.00	3.33%	Inner london Average	63.24	2.00%	64.50	2.00%
	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery			100.00	104.00	4.00%	PREMIUM	106.08	2.00%	108.20	2.00%
	Registration of Transfer of burial rights,	D	fully flexible ©	45.00	60.00	33.33%	Inner London Average	61.20	2.00%	62.42	2.00%
	Registration of Transfer of burial rights, at time of burial		fully flexible ©					-	2.00%	-	2.00%
	Research fees, per NAME search	D	Fully flexible	17.00	18.00	5.88%	Inner London Average	18.36	2.00%	18.73	2.00%
	Ground works to uncover memorials or find burial location at Nunhead £50.00 per hour		fully flexible ©	50.00	52.00	4.00%	PREMIUM	53.04	2.00%	54.10	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
<b>Crematorium</b>									2.00%		2.00%
<b>Resident</b>	Child 0 to 15 yrs	D	fully flexible ©	No charge	No charge		N.A	No charge	2.00%	No charge	2.00%
<b>Non-resident</b>	Child 0 to 15 yrs		fully flexible ©	50.00	52.00	4.00%	Inner London Average		2.00%		2.00%
	Adult ( 16+)	D	fully flexible ©	556.00	618.00	11.15%	Inner London Average	630.36	2.00%	642.97	2.00%
	Early Committal Service 10 & 10.45am Only		fully flexible ©	456.00	506.00	10.96%	18% REDUCTION		2.00%		2.00%
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	D	fully flexible ©	190.00	197.00	3.68%	raised 4%. To be revised back to full cost 2014	200.94	2.00%	204.96	2.00%
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge		N.A		2.00%		2.00%
	Organist Fee	D	fully flexible ©	70.00	72.00	2.86%	Other LA Average	73.44	2.00%	74.91	2.00%
	Use of Organ only, but supply own organist	D	fully flexible ©	25.00	26.00	4.00%	Other LA Average	26.52	2.00%	27.05	2.00%
	Extended Cremation service time (double)	D	fully flexible ©	800.00	832.00	4.00%	Other LA Average	848.64	2.00%	865.61	2.00%
	Saturday Cremation - One Hour	D	fully flexible ©	750.00	780.00	4.00%	Other LA Average	795.60	2.00%	811.51	2.00%
	Sunday Cremation - One Hour	D	fully flexible ©	950.00	988.00	4.00%		1,007.76	2.00%	1,027.92	2.00%
	Packing and posting of Remains	D	fully flexible ©	45.00	46.00	2.22%	Inner London Average	46.92	2.00%	47.86	2.00%
	Overseas certificate	D	fully flexible ©	25.00	26.00	4.00%	Inner London Average	26.52	2.00%	27.05	2.00%
	Duplicate Certificate	D	fully flexible ©	25.00	26.00	4.00%	Inner London Average	26.52	2.00%	27.05	2.00%
	Remains strewn from another crematorium	D	fully flexible ©	60.00	62.00	3.33%	Inner London Average	63.24	2.00%	64.50	2.00%
	Retention of remains. First month only,	D	fully flexible ©	no charge	no charge		N/A	No charge	2.00%	No charge	2.00%
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	35.00	36.00	2.86%	Inner London Average	36.72	2.00%	37.45	2.00%
	Use of Cemetery Chapel	D	fully flexible ©	70.00	82.00	17.14%	Inner London Average	83.64	2.00%	85.31	2.00%
	Saturday Burial Supplement	D	fully flexible ©	420.00	436.00	3.81%	Inner London Average	444.72	2.00%	453.61	2.00%
	Saturday Burial of cremated remains supplement	D	fully flexible ©	155.00	161.00	3.87%	Inner London Average	164.22	2.00%	167.50	2.00%
	Scattering of remains Saturday supplement	D	fully flexible ©	52.00	54.00	3.85%	Inner London Average	55.08	2.00%	56.18	2.00%
<b>Memorabilia ( Fees are inclusive of VAT)</b>	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	210.00	218.00	3.81%	Inner London Average	222.36	2.00%	226.81	2.00%
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	250.00	260.00	4.00%	Inner London Average	265.20	2.00%	270.50	2.00%
	Replacement Rose plaque only	D	fully flexible ©	50.00	52.00	4.00%	Inner London Average	53.04	2.00%	54.10	2.00%
	Trees - 5-year dedication	D	fully flexible ©	410.00	426.00	3.90%	Inner London Average	434.52	2.00%	443.21	2.00%
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	24.00	25.00	4.17%	Inner London Average	25.50	2.00%	26.01	2.00%
	Wooden cremated remains caskets	D	fully flexible ©	60.00	62.00	3.33%	Inner London Average	63.24	2.00%	64.50	2.00%
	Other urns are available, special order.	D	fully flexible ©	110.00	114.00			P.O.A	2.00%	P.O.A	2.00%
	Memorial Seats, inc VAT., upwards of... for 5 years	D	fully flexible ©	880.00	880.00	0.00%	Inner london Average	897.60	2.00%	915.55	2.00%
	Placement of own seat for 5 years	D	fully flexible ©	500.00	500.00	0.00%	Reduced fee for location only - renewal fee	510.00	2.00%	520.20	2.00%
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from...	D	fully flexible ©	650.00	676.00	4.00%	Inner london Average	689.52	2.00%	703.31	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	600.00	624.00	4.00%	Inner london Average	636.48	2.00%	649.21	2.00%
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	650.00	676.00	4.00%	Inner london Average	689.52	2.00%	703.31	2.00%
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	1,000.00	1,040.00	4.00%	Inner london Average	1,060.80	2.00%	1,082.02	2.00%
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	1,000.00	1,040.00	4.00%	Inner london Average	1,060.80	2.00%	1,082.02	2.00%
	Rights to Sanctum 12 niche 25 years			1,250.00	1,300.00	4.00%	Inner london Average		2.00%		2.00%
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	D	fully flexible ©	1,300.00	1,352.00	4.00%	Inner london Average	1,379.04	2.00%	1,406.62	2.00%
	Vase Block and tablet - 10 years	D	fully flexible ©	600.00	624.00	4.00%	Other LA Average	636.48	2.00%	649.21	2.00%
	Vase Block Renewal	D	fully flexible ©	450.00	468.00	4.00%	Other LA Average	477.36	2.00%	486.91	2.00%
	Vase Block replacement granite plate	D	fully flexible ©	150.00	156.00	4.00%	Other LA Average	159.12	2.00%	162.30	2.00%
	Rights to kerb tablet 5 yrs,. Inc tablet & lettering	D	fully flexible ©	228.00	237.00	3.95%	Other LA Average	241.74	2.00%	246.57	2.00%
	Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	156.00	162.00	3.85%	Other LA Average	165.24	2.00%	168.54	2.00%
	Replacement plate.	D	fully flexible ©	72.00	75.00	4.17%	Other LA Average	76.50	2.00%	78.03	2.00%
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	228.00	237.00	3.95%	Other LA Average	241.74	2.00%	246.57	2.00%
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	156.00	162.00	3.85%	Other LA Average	165.24	2.00%	168.54	2.00%
	Replacement leather panel.	D	fully flexible ©	72.00	75.00	4.17%	Other LA Average	76.50	2.00%	78.03	2.00%
	Rights to a tablet on a planter for 10 yrs	D	fully flexible ©	515.00	535.00	3.88%	Other LA Average	545.70	2.00%	556.61	2.00%
	Replacement tablet for planter	D	fully flexible ©	150.00	156.00	4.00%	Other LA Average	159.12	2.00%	162.30	2.00%
	Books of Remembrance - 2 line entry (inc. VAT)	D	fully flexible ©	70.00	72.00	2.86%	Reduced Fee	73.44	2.00%	74.91	2.00%
	Books of Remembrance - 5 line entry (inc. VAT)	D	fully flexible ©	110.00	114.00	3.64%	Reduced Fee	116.28	2.00%	118.61	2.00%
	Books of Remembrance - 8 line entry (inc. VAT)	D	fully flexible ©	150.00	156.00	4.00%	Reduced Fee	159.12	2.00%	162.30	2.00%
	Memorial card/Entry in Mini book 2 line entry inc vat	D	fully flexible ©	50.00	52.00	4.00%	Other LA Average	53.04	2.00%	54.10	2.00%
	Memorial card/Entry in Mini book 5 line entry inc vat	D	Fully flexible	70.00	72.00	2.86%	Other LA Average	73.44	2.00%	74.91	2.00%
	Memorial card/Entry in Mini book 8 line entry inc vat	D	Fully flexible	100.00	104.00	4.00%	Other LA Average	106.08	2.00%	108.20	2.00%
	Miniature book of remembrance	D	Fully flexible	20.00	30.00	50.00%		30.60	2.00%	31.21	2.00%
	Emblem & badges & Coat of Arms	D	Fully flexible	50.00	54.00	8.00%	Reduced Fee	55.08	2.00%	56.18	2.00%

Environment & Leisure Department												
Public Realm Division												
South Dock Marina - Fees and Charges 2012/13 - 2014/15												
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees	NOTES
							See Bench marking Appendix 12 attached.					
<b>Mooring Fees (Figures Ex-VAT)</b>	Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Annual	D	fully flexible ©	240.80	246.43	2.34%		251.36	2.00%	256.39	2.00%	
	Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©	127.47	130.45	2.34%		133.06	2.00%	135.72	2.00%	
	Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Quarterly	D	fully flexible ©	68.47	70.07	2.34%		71.47	2.00%	72.90	2.00%	
	Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Monthly	D	fully flexible ©	27.13	27.77	2.34%		28.32	2.00%	28.89	2.00%	
	Residential Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Annual	D	fully flexible ©	283.97	312.37	10.00%		318.61	2.00%	324.99	2.00%	
	Residential Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©	150.50	165.55	10.00%		168.87	2.00%	172.24	2.00%	
	Residential Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Quarterly	D	fully flexible ©	80.93	89.02	10.00%		90.81	2.00%	92.62	2.00%	
	Residential Mooring Fees - Long Term - Up to 20 Metres (Per Metre) - Monthly	D	fully flexible ©	31.95	35.14	10.00%		35.84	2.00%	36.56	2.00%	
	Mooring Fees - Short Term - 9.5 Metres and Under - Daily	D	fully flexible ©	18.85	19.30	2.34%		19.68	2.00%	20.08	2.00%	
	Mooring Fees - Short Term - 9.5 Metres and Under - Weekly	D	fully flexible ©	98.99	101.30	2.34%		103.33	2.00%	105.39	2.00%	
	Mooring Fees - Short Term - 10 to 15 Metres - Daily	D	fully flexible ©	20.74	21.23	2.34%		21.65	2.00%	22.08	2.00%	
	Mooring Fees - Short Term - 10 to 15 Metres - Weekly	D	fully flexible ©	108.41	110.95	2.34%		113.17	2.00%	115.43	2.00%	
	Mooring Fees - Short Term - 15.5 to 20 Metres - Daily	D	fully flexible ©	28.28	28.94	2.34%		29.52	2.00%	30.11	2.00%	
	Mooring Fees - Short Term - 15.5 to 20 Metres - Weekly	D	fully flexible ©	148.48	151.95	2.34%		154.99	2.00%	158.09	2.00%	
	Mooring Fees - Short Term - 20.5 Metres - Daily	D	fully flexible ©	33.00	33.77	2.34%		34.44	2.00%	35.13	2.00%	
<b>Olympic Fees (Figures Ex-VAT)</b>	Short Term Olympic Fees charged for the period 23 July to 31 August 2012	D	fully flexible ©		£65	new fee						Flat fee per night
<b>Car Park Fees (Figures Ex-VAT)</b>	Car Park - One Car Per Berth Holder - 6 Months	D	fully flexible ©	94.27	96.48	2.34%		98.41	2.00%	100.38	2.00%	
	Car Park - Additional Cars Subject to Available Space - POA - 6 months	D	fully flexible ©	94.27	96.48	2.34%		98.41	2.00%	100.38	2.00%	
	Car Park - Visitor's Cars - Daily	D	fully flexible ©	5.30	5.43	2.34%		5.54	2.00%	5.65	2.00%	
<b>Storage (Figures Ex-VAT)</b>	Storage - Mast Per Week	D	fully flexible ©	8.48	8.68	2.34%		8.86	2.00%	9.03	2.00%	
	Storage - Boats on Trailer (8m max.) or Boat Trailers	D	fully flexible ©	377.09	385.91	2.34%		393.63	2.00%	401.50	2.00%	
	Storage - (6 months or part thereof.) Trailers - Overnight	D	fully flexible ©	18.85	19.30	2.34%		19.68	2.00%	20.08	2.00%	
	Storage fee - Container ( 6 monthly)	D	fully flexible ©	770.96	789.00	2.34%		804.78	2.00%	820.88	2.00%	
<b>Miscellaneous (Figures Ex-VAT)</b>	Labour - Per Hour	D	fully flexible ©	27.06	27.70	2.34%		28.25	2.00%	28.81	2.00%	
	Towage - Within the Marina	D	fully flexible ©	31.57	32.31	2.34%		32.96	2.00%	33.62	2.00%	
	Contractors Charge - Daily Parking - Use of Facilities	D	fully flexible ©	5.30	5.43	2.34%		5.54	2.00%	5.65	2.00%	
	Pressure Washer - Hire for maximum 4 hours	D	fully flexible ©	22.55	23.08	2.34%		23.54	2.00%	24.01	2.00%	
	Pressure Washer - Wash off underwater hull / metre LOA	D	fully flexible ©	6.48	6.63	2.34%		6.77	2.00%	6.90	2.00%	

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12. Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees	NOTES
	Portable Pump Hire - Submersible - 4 hours	D	fully flexible ©	22.55	23.08	2.34%		23.54	2.00%	24.01	2.00%	
	Holding Tank Pump-Out - Small Tank	D	fully flexible ©	11.06	11.31	2.34%		11.54	2.00%	11.77	2.00%	
	Holding Tank Pump-Out - Large Tank	D	fully flexible ©	18.04	18.46	2.34%		18.83	2.00%	19.21	2.00%	
	Crane - 6m Minimum Charge - Lift Out or Launch / metre LOA.	D	fully flexible ©	16.50	16.88	2.34%		17.22	2.00%	17.57	2.00%	
	Crane - 6m Minimum Charge - Chocking / metre LOA - To include hire of materials	D	fully flexible ©	2.64	2.70	2.34%		2.76	2.00%	2.81	2.00%	
	Crane - 6m Minimum Charge - Lift and Hold / metre LOA - up to 2 hours, longer by arrangement	D	fully flexible ©	20.74	21.23	2.34%		21.65	2.00%	22.08	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Single Spreader Mast Lift	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Double Spreader (or more).	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Max 4 stays per mast engine left. ( Min. 2 hours labourer)	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Additional Crane Hire per Hour. ( Min. 2 hours labourer)	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane cancellation fee - 48 hours notice	D	fully flexible ©	49.48	50.64	2.34%		51.65	2.00%	52.68	2.00%	
	Boat Yard - First Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.68	3.76	2.34%		3.84	2.00%	3.91	2.00%	
	Boat Yard - First Month - Cradle Rental Per Week.	D	fully flexible ©	14.14	14.47	2.34%		14.76	2.00%	15.06	2.00%	
	Boat Yard - Second Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	4.05	4.15	2.34%		4.23	2.00%	4.32	2.00%	
	Boat Yard - Second Month - Cradle Rental Per Week.	D	fully flexible ©	14.61	14.95	2.34%		15.25	2.00%	15.56	2.00%	
	Boat Yard - Third / Fourth Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.47	5.60	2.34%		5.71	2.00%	5.82	2.00%	
	Boat Yard - Third / Fourth Month - Cradle Rental Per Week.	D	fully flexible ©	21.68	22.19	2.34%		22.63	2.00%	23.09	2.00%	
	Boat Yard - Subsequent Months - Boatyard Per Week / metre LOA.	D	fully flexible ©	6.32	6.46	2.34%		6.59	2.00%	6.73	2.00%	
	Boat Yard - Subsequent Months - Cradle Rental Per Week.	D	fully flexible ©	24.98	25.57	2.34%		26.08	2.00%	26.60	2.00%	
	Lock in fee for fuel barge, etc	D	fully flexible ©	22.56	23.08	2.34%		23.55	2.00%	24.02	2.00%	
	Annual Fee - Residential status	D	fully flexible ©						2.00%		2.00%	Fees discontinued
	Transfer of Residents Licence	D	fully flexible ©	3,000.00	3,000.00	0.00%		3,060.00	2.00%	3,121.20	2.00%	Fee is 10% of the sale price of the boat or £3000, whichever is higher.
	Undercover storage of boat per week				50.00	New fee						
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	D	fully flexible ©	2.27	2.32	2.34%		2.36	2.00%	2.41	2.00%	
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	D	fully flexible ©	3.35	3.42	2.34%		3.49	2.00%	3.56	2.00%	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + ( VAT 5%)	D	fully flexible ©	0.0945	0.09	0.00%		0.0964	2.00%	0.0983	2.00%	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	D	fully flexible ©	3.91	4.00	2.34%		4.08	2.00%	4.17	2.00%	
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	D	fully flexible ©	4.53	4.64	2.34%		4.73	2.00%	4.82	2.00%	

Parking Charges benchmarking for 2012/13							
	2011/12 Inner London average £	Camden	City of London	Hammersmith & Fulham	Islington	Lambeth	Westminster
<b>Pay and display</b>							
1 hour - lowest fee available	£2.32	£2.40	£4.00	£2.20	£1.20	£3.00	£1.10
1 hour - highest price	£4.47	£4.80	£4.00	£2.80	£6.00	£4.80	£4.40
10 Hour Charge at higher P and D rate	£44.67	£48.00	£40.00	£28.00	£60.00	£48.00	£44.00
Lower PCN discount	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00
<b>Off-street parking</b>							
1 hour - lowest fee available	£3.63	£3.00	£4.00			40p	£3.50
1 hour - highest price	£3.73	£3.70	£4.00			£1.20	£6.00
1 day off-street parking permit	£25.80	£25.80					
Annual off-street parking permit	£522 - £968					£115-£210	£930-£1726
<b>Permits</b>							
Annual business permit (all bays)	N/A				£3,000		
Annual business permit (business bays only)	£687.30	£873		£764	£1,000	£525	£275
Annual residents permit	£154.75	£119		£119	£0-£200	£180	free-£120
6 month residents permit	£31.30-£101.25	£49.20-£91.25		£60.00	£0-£110	£44.7-£102.5	
3 month resident permit		£31.75-£54.25			£0-£60	25.9-53.7	
2 month resident permit					£0-£50		
1 month resident permit					£0-£25	11.7-21.2	
Annual permit for a powered two wheeler	£41.58	£48.15			£35		
6 month permit PTW	£23.00	£25.00			£21		
3 month permit PTW	£12.00				£12		
1 month permit PTW	£4.00				£4		
Hire car permit (required vouchers too)	£10.00				£10		
<b>Vouchers</b>							
Visitor vouchers 10 x 3 hours	£18.00				£18		
Visitor vouchers 20 x 0.5 hours	£6.00				£6		
Visitor voucher 10 x 0.5 days							
Visitor vouchers 10x 1 day	£51.00	£5.89 per day				£3.70-£8.50	£2.20-£4.40
Hire car vouchers 10 x 3 hours	£12.00				£12		
Hire car vouchers 20 x 0.5 hours	£4.00				£4		
<b>Waivers &amp; Permission to park</b>							
1 day yellow line waiver	£21.00	£33.75+£52.50	£20.00		£5		£38.00
1 day permission to park	£17.50		£20.00		£15		
1 week consent to park waiver							
1 month permission to park	£300.00				£300		
6 month permission to park	£1,800.00				£1,800		
12 month permission to park	£3,000.00				£3,000		
<b>Suspensions</b>							
One day (covers one or more bays)	£51.67	£33.83+£52.50	£120 +£12+£22	£27.00	£90	£30-£40	£38.00
Subsequent per bay per day	£29.29	£34	£22	£27.00	£15	£40.00	£38.00
- not applicable							
not avail - not available							

note Westminster goes up to £4.80 Jan 2012

Road Networking benchmarking for 2012/13							
Licences 2011/12	2011/12 Inner London average £	Camden	City of London	City of Westminster	Hackney	TFL	Wandsworth
<b>Scaffolding cost</b>	£239	£300/£460			Up to 7m £140.00 or Over 7m £150.00	£300 (£100 to renew) 4 weeks to process	£125
Deposit					£95.00 per Sq m		£10 per metre length
Period of Licence		4 months			3 months - extension £50.00 per month	1 year	28 Days
<b>Hoarding cost</b>	£232	£300/£460			Up to 7m £140.00 or Over 7m £150.00	£300 (£100 to renew) 4 weeks to process	£99
Deposit					£95.00 per Sq m		£20 per metre length
Period of Licence		4 months			3 months - extension £50.00 per month	1 year - Option to renew annually	up to six months
<b>Skip licence</b>	£60	£40/£70			£50	Only issued to registered companies. 14 days - £40 (£25 to renew) 28 days - £65 (£45 to renew)	£57.50 & £110.00
Deposit		None			£95.00 per Sq m		none
Period of Licence		2 weeks/4 weeks			3 months - extension £50.00 per month		14 & 28 Days
<b>Building materials licence</b>	£225	£70			Up to 7m £135.00 or Over 7m £155.00	14 days - £40 (£25 to renew) 28 days - £65 (£45 to renew)	£55.50 & £110.00
Deposit		None			£95.00 per Sq m		none
Period of Licence		4 months			3 months - extension £50.00 per month		14 & 28 Days
<b>Crane licence</b>	£336	£350		£294	£218	£300	£520
Period of Licence		As required by applicant		Maximum of 4 dates (including backup dates) per Licence. Multiple Licences required for every further four dates requested.	additional £50 per week	Allows two operational dates with one back-up date per licence	
<b>A boards and dispensing units</b>		n/a		Not licenced on public highway.	No licence given		N/A
<b>Tables &amp; chairs</b>	297.75	£275 per table		Table of charges copied below as won't fit into this document	Fee not agreed as yet		£320.50
Deposit		None					
Period of Licence		1 year					1 year
<b>Temp.cross-over cost</b>	150			Admin charge of 15% of the cost of the works deducted from a deposit placed with the Council prior to the works	£150		At Cost
Deposit				Full estimated cost of the construction and future reinstatement	£95.00 per Sq m		
<b>Section 50</b>	£412	£150/£250		£294. Proposal to increase to £413 currently being considered	£750		£402.50
Deposit		£500/£1000 min		Nil	N/A		

Licences 2011/12	2011/12 Inner London average £	Camden	City of London	City of Westminster	Hackney	TFL	Wandsworth
Temporary traffic orders	£1,881	£1,900	£2,000	£1,816.00	1 - 5 Days £1,201 Up to 1 Month £1,638 Up to 3 Months £1,966 Up to 6 Months £2,184 Up to 7 Months £2,348 Up to 8 Months £2,512 Up to 9 Months £2,675 Up to 10 Months £2,839 Up to 11 Months £3,003 Up to 12 Months £3,167 Up to 13 Months £3,330 Up to 14 Mo	£2,050 - £7,000	
Notice Period			12 weeks				
Period of Licence		as necessary		6 Weeks	See above	Processing time: Six to eight weeks for partial road closures, 10 - 12 weeks for full road closures.	
<b>Emergency traffic orders</b>	<b>£1,435</b>	<b>£2,100</b>		<b>£1,816.00</b>			<b>£390</b>
<b>Section 14(1) Temporary Traffic Regulation Order</b>	Admin = £600 Advertising = £1800 Total = £2400					Admin = £600 Advertising = £1800 Total = £2400	
<b>Section 14(1) Temporary Traffic Regulation Order &amp; Temporary Suspension Request</b>	Admin = £600 Advertising = £1800 Regulatory Signage = 400 Total = £2400					Admin = £600 Advertising = £1800 Regulatory Signage = 400 Total = £2400	
<b>Section 14(2)(a) Temporary Traffic Regulation Notice</b>	Admin = £500					Admin = £500	
<b>Section 14(2)(a) Temporary Traffic Regulation Order &amp; Temporary Suspension Request</b>	Admin = £500 Regulatory Signage = 400 Total = £900					Admin = £500 Regulatory Signage = 400 Total = £900	
<b>Section 14(2)(b) Temporary Traffic Regulation Notice</b>	Admin = £850					Admin = £850	
<b>Section 14(2)(b) Temporary Traffic Regulation Order &amp; Temporary Suspension Request</b>	Admin = £850 Regulatory Signage = 400 Total = £1250					Admin = £850 Regulatory Signage = 400 Total = £1250	
<b>Temporary Suspension Request</b>	Admin = £400 Regulatory Signage = 400 Total = £800					Admin = £400 Regulatory Signage = 400 Total = £800	
<b>Extension of a Temporary Suspension Request</b>	Admin = £400 Regulatory Signage = 200 Total = £600					Admin = £400 Regulatory Signage = 200 Total = £600	
<b>Temporary Suspension Request - Removal of an Obstruction</b>	Removal of an Obstruction = £300					Removal of an Obstruction = £300	
<b>Footway Crossover</b>	125				£100 - non refundable. Cost of crossover depends on the footway material and the area		Domestic £1150 Heavy Duty At Cost
<b>Gulley Maintenance</b>					Insufficient information provided		



Street Markets - Benchmarking data 2012-13						
Southwark	Lewisham	Private	Hackney	Lambeth	Tower Hamlets	London Average
East Street Market	Town Centre, Deptford Market	Greenwich Market	Ridley Road Hoxton Well Street & Broadway	Electric Avenue Popes Road Brixton Concourse Brixton Station Rd Lower Marsh	Crisp Street Columbia Road Petticoat Lane Whitechapel	
Perm Fees £13 - £25 per day	Perm Fees £14 - £26 per day	N/A	Perm Fees £8 - £23 per day	Perm fees £11 - £15 per day	Perm fees N/A	Perm fees (per day) 16 or £384/month
Small Markets				Isolated pitches average		
Perm Fees £8 - £12 per day				Perm fees £15 per day		Perm fees £15 per day or £450 per month
Temporary fees £16-£32 per day	Temporary fees £18 -£26 per day	Temporary fees £10 - £50 per day	Temporary fees £12 - £30 per day	N/A	Temporary pitches £5 - £45 per day	Temporary pitches (per day) £11.25 to £37.75

<b>Environment &amp; Leisure Department</b>										
<b>Public Realm Division</b>										
<b>Parks Sports Pitches - Fees and Charges benchmarking for 2012-13</b>										
<b>Busin ess Unit</b>	<b>Income Stream</b>	<b>Income Type - Mandatory (M) or Discretionary (D)</b>	<b>LONDON AVERAGE</b>	<b>Greenwich</b>	<b>Lambeth</b>	<b>Lewisham</b>	<b>Tower Hamlets</b>	<b>Wandsworth</b>	<b>Hammersmith &amp; Fulham</b>	<b>Regents Park</b>
<b>PARKS AND OPEN SPACES</b>										
<b>Sports Pitches</b>										
	Cricket - Grade 1 - Day	D	£ 70.28				34.65	105.9		
	Cricket - Grade 1 - Half Day (9am - 2pm or 2 pm - 7pm)	D	£ 54.95				33.2	76.7		
	Cricket - Grade 2 - Day	D	£ -							
	Cricket - Grade 2 - Half Day (9am - 2pm or 2pm - 7pm)	D	£ -							
	Football - Match - Senior (90 mins)	D	£ 69.90	100	45	67.5	36.8	91	60	89
	Football - Junior (60 mins)	D	£ 35.05		22.5	32	20.05	36.75	60	39
	Football - Senior Pitch (Southwark Managed School) 90 mins	D	£ 29.31		45		15		35.25	22
	Football - Senior Pitch (Non-Southwark Managed School) (90 mins)	D	£ -							
	Football - Junior - Southwark Managed School (90 mins)	D	£ -							
	Football - Junior - (Non-Southwark Managed School) (60 mins)	D	£ -							
	Burgess Park Astroturf - Full Pitch (60 mins)	D	£ 142.65				142.65			
	Football - Small Sided (60 mins)	D	£ 26.88		15	28.5		31.5	32.5	
	Football - Small Sided - (Southwark Managed School)	D	£ -							
	Football - Small Sided - (Non-Southwark Managed School) (60 mins)	D	£ -							
	Gaelic Football (90 mins)	D	£ -							
	Rugby - Junior (60 mins)	D	£ 35.05		22.5	32	20.05	36.75	60	39
	Rugby - Senior (90 mins)	D	£ 69.90	100	45	67.5	36.8	91	60	89
	Tennis Adult (per hour)	D	£ 4.00	4	4					
	Tennis Child/Concession (per hour)	D	£ 3.00	4	2					
	Tennis Adult Member (per hour)	D	£ 4.00	4						
	Tennis Child/Concession Member (per hour)	D	£ 4.00	4						
	Tennis Floodlit Fee Adult (Extra per hour)	D								
	Tennis Floodlit Fee Child/Concession (Extra per hour)	D								
	Football Match discount (90 mins)	D	£ -							

Busin ess Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	LONDON AVERAGE	Greenwich	Lambeth	Lewisham	Tower Hamlets	Wandsworth	Hammersmith & Fulham	Regents Park
	Football Junior discount (60 mins)	D	£ -							
	Football small-sided discount (60 mins)	D	£ -							
	Burgess Park Astro BF1 (60 mins)	D	£ 30.90				30.9			
	Burgess Park Astro BF2 (60 mins)	D	£ 30.90				30.9			
	Burgess Park Astro BF3 (60 mins)	D	£ 30.90				30.9			
	Burgess Park Astro Concession Full Pitch (60 mins)	D	£ 49.28				51.8	46.75		
	Burgess Park Astro Concession 5-A-Side (60 mins)	D	£ -							
	Burgess Park Astro Schools Full Pitch- (Southwark Schools only) (60 mins)	D	£ -							
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only) (60 mins)	D	£ -							
	Burgess Park Astro Schools Full Pitch- (Non-Southwark Managed School) (60 mins)	D	£ -							
	Burgess Park Astro Schools 5-A-Side (Non- Southwark Managed School) (60 mins)	D	£ -							
	Tabard Gardens - full commercial hire (60 mins)	D	£ 67.63				63.85	71.4		
	Tabard Gardens - community hire (60 mins)	D	£ -							
	Tabard Gardens - Southwark Schools only (60 mins)	D	£ 18.65				18.65			
	Tabard Gardens - non-Southwark Schools (60 mins)	D	£ -							
	Changing room hire - training and away fixtures (flat fee per game)	D	£ -							
	Changing room hire - late locking/hr	D	£ -							
	Frances Peak Centre (60 mins)	D	£ -							
	Fishing Club Member (per year)	D	£ -							
	Fishing Club Member Concession (per year)	D	£ -							
	Fishing Club Member Junior (12 - 16 year old) (per year)	D	£ -							
	Fishing Day Ticket Per Rod	D	£ -							
	Fishing Day Ticket Concession Per Rod	D	£ -							

Authority	Lawn Grave ERB	Pathside ERB/ special ERB	Traditional Grave ERB	Childs Grave 1 <small>Please give size/age range by adding a comment.</small>	ERB Cremated Remains Grave	Single Depth Interment fee	Double Depth Interment Fee	Oversize casket	Childs burial 1 <small>Please give age range as a comment</small>	Cremated Remains Burial	Public Interment Adult	Use of Chapel	Saturday Surcharge Full Burial	Sunday Surcharge Full Burial	Permit Fee Headstone	Permit Fee Additional Inscription	Transfer of Grave Ownership - Statutory Declaration	Extension of Burial Rights	Number of Years
Barking & Dagenham																			
Barnet																			
Bexley																			
Brent																			
Bromley																			
City of London	1244	3633	2958	1244	2273	992	1042		662	715.00	1042.00				160	80	100		
Croydon																			
Ealing																			
East London Cemetery																			
Enfield																			
Greenwich	1523			341	398	702	893		185	158.00		72.00			132				
Hammersmith & Fulham	1600		2750		550	1200	1200	300		300.00	1200.00	85.00			225	75	90		
Haringey																			
Harrow																			
Hillingdon																			
Hounslow																			
Islington and Camden	£ 935.00	£ 1,045.00		£ 935.00		£ 835.00	£ 835.00	£ 640.00	£ 465.00	£ 90.00	£ 290.00								
Kensington & Chelsea	1448	1930			431	1601	1601		640	255.00	1279.00	83.00			191	54	83		
Kingston upon Thames																			
Lambeth	3850	6600	6600	1500	3000	1100	1100			650.00	2100.00	65.00	700.00	1050.00	165	80	65		
London Borough of Havering	915		1830	280	315	690	690	173	No charge	132.00		48.00	345.00	690.00	87	59	61	193.00	10
Manor Park																			
Merton																			
Richmond																			
Southwark	1472		1650	832	832	990	990	700		188.00	737.00	70.00	420.00	N.A	210	65	45	200.00	10
Spelthorne																			
Sutton																			
Waltham Forest																			
Wandsworth	1900	7925	2350			1335	1335		665	365.00	780.00	74.00	507.00	507.00				56	
Westminster	954				239	552	679	85		144.00	193.00	76.00						15	
Greenwich	£ 1,523.00			£ 341.00	£ 398.00	£ 702.00	£ 893.00		£ 185.00	£ 158.00	£ 581.00	£ 72.00			£ 132.00				
Islington and Camden	£ 935.00	£ 1,045.00	£ 1,045.00	£ 935.00		£ 835.00	£ 835.00	£ 640.00	£ 465.00	£ 90.00	£ 290.00								
Kensington & Chelsea	£ 1,448.00	£ 1,930.00			£ 431.00	£ 1,601.00	£ 1,601.00		£ 640.00	£ 255.00	£ 1,279.00	£ 83.00			£ 191.00	£ 54.00	£ 83.00		
Lambeth	£ 3,850.00	£ 6,600.00	£ 6,600.00	£ 1,500.00	£ 3,000.00	£ 1,100.00	£ 1,100.00			£ 650.00	£ 2,100.00	£ 65.00	£ 700.00	£ 1,050.00	£ 165.00	£ 80.00	£ 65.00		
Southwark	£ 1,472.00		£ 1,650.00	£ 832.00	£ 832.00	£ 990.00	£ 990.00	£ 700.00		£ 188.00	£ 737.00	£ 70.00	£ 420.00	n.a	£ 210.00	£ 65.00	£ 45.00	£ 200.00	£ 10.00
Lewisham	£ 1,132.00	£ 1,360.00	£ 1,759.00	£ 672.00		£ 1,190.00	£ 1,190.00	£ 539.00		£ 174.00		£ 80.00			£ 240.00	£ 67.00	£ 43.00		
Wandsworth	£ 1,900.00	£ 7,925.00	£ 2,350.00			£ 1,335.00	£ 1,335.00		£ 665.00	£ 365.00	£ 780.00	£ 74.00	£ 507.00	£ 507.00				£ 56.00	
Westminster	£ 954.00				£ 239.00	£ 552.00	£ 679.00	£ 85.00		£ 144.00	£ 193.00	£ 76.00						£ 15.00	
Hammersmith & Fulham	£ 1,600.00		£ 2,750.00		£ 550.00	£ 1,200.00	£ 1,200.00	£ 300.00		£ 300.00	£ 1,200.00	£ 85.00			£ 225.00	£ 75.00	£ 90.00		
	£ 14,814.00	£ 18,860.00	£ 16,154.00	£ 4,280.00	£ 5,450.00	£ 9,505.00	£ 9,823.00	£ 2,264.00	£ 1,955.00	£ 2,324.00	£ 7,160.00	£ 605.00	£ 1,627.00	£ 1,557.00	£ 1,163.00	£ 341.00	£ 397.00		
	£ 1,646.00	£ 3,772.00	£ 2,692.00	£ 856.00	£ 1,220.00	£ 1,056.00	£ 1,091.00	£ 452.80	£ 488.75	£ 258.00	£ 895.00	£ 76.00	£ 542.00	£ 778.00	£ 193.00	£ 68.20	£ 56.00		
	£ 1,711.00	£ 3,922.00	£ 2,799.00	£ 890.24	£ 1,268.00	£ 1,098.00	£ 1,134.00		£ 507.00	£ 268.00	£ 930.00	£ 79.00	£ 563.00	£ 809.00	£ 200.00	£ 70.00	£ 58.00		

**SOUTH DOCK MARINA Fees and Charges benchmarking for 2012-13**

			All figures in the columns below include VAT						
	London Average (figures without VAT)	London Average (figures with VAT)	Limehouse	Limehouse	Poplar	Poplar	BW Millwall	BW Blackwall	St. Katherine's
<b>Leisure Moorings</b>			Grade 2	Grade 1	Grade 2	Grade 1			
1 MONTH	£53.67	£64.40	N/A	£68.80	N/A	N/A	N/A	N/A	£60.00
3 MONTHS	£94.00	£112.80	£93.00	£109.00	£100.00	£112.00	N/A	N/A	£150.00
6 MONTHS	£179.50	£215.40	£185.00	£219.00	£199.00	£224.00	N/A	N/A	£250.00
12 MONTHS	£309.81	£371.77	£309.00	£364.00	£332.00	£373.00	£352.27	£372.14	£500.00
<b>Residential Moorings</b>	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available
1 MONTH	N/A	N/A							
3 MONTHS	N/A	N/A							
6 MONTHS	N/A	N/A							
12 MONTHS	N/A	N/A							
<b>Short Term Moorings</b>			Not Available		Not Available	Not Available	Not Available	Not Available	
Weekly - up to 9.5 metres	£72.77	£87.32		£96.00-£152.00					£120.00-£190.00
Weekly - 10-15 metres	£117.16	£140.59		£160.00-240.00					£200.00-£300.00
Weekly - 15.5-20 metres	£164.07	£196.89		£248.00-£320					£310.00-£400.00
Daily - up to 9.5 metres	£17.40	£20.88		£24.00					£27.00-£42.75
Daily - 10-15 metres	£21.82	£26.18		£24.00					£45.00-£67.50
Daily - 15.5-20 metres	£26.09	£31.30		£26.00					£69.75-£90.00
Daily - 20.5+ metres	£31.90	£38.28		£26.00					£92.25-£137.25
<b>Services</b>									
Holding Tank Pump-Out -	£10.00	£12.00	£12.00	£12.00	£12.00	£12.00			
Holding Tank Pump-Out -									
<b>Notes:</b>			Grade 2 limited access & water Nov- Mar	Limehouse has reported they will be adding 22 residential berths in 2012 but have not set the fees	Grade 2 limited access & water Nov- Mar	Monthly, weekly & daily rate not available, minimum 3 month stay	Monthly, weekly & daily rate not available, minimum 3 month stay	Monthly, weekly & daily rate not available, minimum 3 month stay	No annual rate, boats over 30.5 metres charged substantially more