

Appendix 1 - Fleet Replacement Timetable

| | 2025 | | | | | | | | | | Nil replacements in this period | 2026 | | | | |
|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------------|------|-----|-----|-----|-----|
| | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | | Dec | Jan | Feb | Mar | Apr |
| Tranche 1 - Contract Expiry Date - 104 vehicles | 33 | | 39 | 26 | 1 | | 2 | 3 | | | | | | | | |
| Tranche 2 - Contract Expiry Date - 56 vehicles | | 30 | | | | 5 | 1 | 15 | 5 | | | | | | | |
| Tranche 3 - Contract Expiry Date - 35 vehicles | | | | | | | | 35 | | | | | | | | |
| Tranche 4 - Contract Expiry Date - 38 vehicles | | | | | | | | | | | | | 9 | 14 | 2 | 13 |

| | |
|---------------------------|------------|
| Tranche 1 Vehicles | 104 |
| Small Vans | 33 |
| Pest Control Services | 22 |
| Building Services | 7 |
| Asset Management Services | 4 |
| Medium Vans | 68 |
| Building Services | 62 |
| Pest Control Services | 2 |
| Asset Management Services | 4 |
| 3.5t Tipper | 3 |
| Asset Management Services | 3 |
| Total | 104 |

Notes:

- The tranches reflect the original ordering batches.

- The staggered return dates reflect the staggered actual delivery dates of the vehicles.

- The residue of the commercial fleet on spot hire can be ordered as soon as possible after Gateway approval.

| | |
|---------------------------|-----------|
| Tranche 2 Vehicles | 56 |
| Small Vans | 32 |
| Waste & Cleaning | 30 |
| Tree Section | 2 |
| 3.5t Caged tipper | 12 |
| Waste & Cleaning | 6 |
| Parks | 1 |
| Tree Section | 5 |
| Small Van | 12 |
| Waste and Cleaning | 8 |
| Markets | 1 |
| Building Services | 3 |
| Total | 56 |

| | |
|---------------------------|-----------|
| Tranche 3 Vehicles | 35 |
| Medium Vans | 35 |
| Building Services | 35 |
| Total | 35 |

| | |
|---------------------------|-----------|
| Tranche 4 Vehicles | 38 |
| Small Van | 20 |
| Library | 2 |
| Out of Hours Service | 1 |
| Markets | 3 |
| Parks | 3 |
| Pest Control Services | 1 |
| Waste and Cleaning | 8 |
| Temporary Accommodation | 2 |
| Car | 8 |
| Parks | 2 |
| Sheltered Housing | 2 |
| Wardens | 4 |
| Medium Van | 3 |
| Handy Persons | 2 |
| Out of Hours Service | 1 |
| Large Van | 4 |
| Library | 1 |
| Temporary Accommodation | 3 |
| 3.5t Tipper | 3 |
| Asset Management Services | 2 |
| Parks | 1 |
| Total | 38 |