

Recommended Easter 2023 grant allocations by provider

Provider Name	Easter recommended grant allocation (£)	Able to provide places for children with SEND
Activities 4 U	3960	Yes
Albion Primary School	2200	Yes
Angels Breakfast and Afterschool Club	9900	Yes
Astley and Cooper Tenants and Residents Association Community Hub	4400	Yes
Ballers Academy	4400	Yes
Bizzie Bodies CIC	990	Yes
The Blue Youth and Community Centre	2640	Yes
Burgess Sports	8800	Yes
CAC Community Hub	6600	Yes
Camberwell After School Project	880	Yes
Camelot CHAMPS	14080	Yes
Coin Street Centre Trust	1320	
FAST58	3960	Yes
Free to Be Kids	5280	Yes
Hollydale school	2200	Yes
Jaegar Academy	1320	Yes
James Education Ltd	1760	Yes
Kingswood Estate T.R.A (Out of School Club)	11000	Yes
Legends Learning Centre	6160	Yes
Mercato Metropolitan	1760	
Millwall Community Trust	13640	Yes
Parentskills2go	7040	Yes
PPRN Children and Family Centre	3168	Yes
Pro Touch SA CIC	10560	Yes
Rye Oak Primary School	4400	Yes
SkyWay Charity	2200	Yes
Spring Community Hub	17160	Yes
Time and Talents Association	1100	
UK Latin Community CIC	1760	Yes
Westminster House Youth Club	4400	Yes
Zenoch Community Hub	3520	Yes
Total grant allocation	£162,558	

Recommended Easter 2023 grant allocations further broken down by programme

Hub Name	Number of days	Places per day	Total places for Easter	Easter funding (£)
Activities 4 U	4	45	180	3960
Albion Primary School	4	25	100	2200
Angels Breakfast and Afterschool Club- Pelican Plus Hall	4	60	240	5280
Angels Breakfast and Afterschool Club- St Lukes	3	70	210	4620
Astley and Cooper Tenants and Residents Association	4	50	200	4400
Ballers Academy	4	50	200	4400
Bizzie Bodies CIC	3	15	45	990
The Blue Youth and Community Centre	4	30	120	2640
Burgess Sports	4	100	400	8800
CAC Community Hub	4	75	300	6600
Camberwell After School Project	4	10	40	880
Camelot CHAMPS	4	160	640	14080
Coin Street Centre Trust	4	15	60	1320
FAST58	4	45	180	3960
Free to Be Kids	4	60	240	5280
hollydale school	4	25	100	2200
Jaegar Academy	4	15	60	1320
James Education Ltd	4	20	80	1760
Kingswood Estate T.R.A (Out of School Club)	4	125	500	11000
Legends Learning Centre	4	70	280	6160
Mercato Metropolitano	4	20	80	1760
Millwall Community Trust- St Pauls Sports Ground	4	65	260	5720
Millwall Community Trust- Bethwin Adventure Playground	4	25	100	2200
Millwall Community Trust- Bradfield Youth Club	4	15	60	1320
Millwall Community Trust- Dulwich Hamlet FC	4	50	200	4400
ParentsSkills2go- Rotherhithe	4	25	100	2200
ParentsSkills2go- Nunhead and Peckham	4	30	120	2640
ParentsSkills2go- Camberwell	4	25	100	2200
PPRN Children and Family Centre	4	36	144	3168
Pro Touch SA CIC- Burgess Park	4	50	200	4400

Pro Touch SA CIC- Harris Academy Bermondsey	4	70	280	6160
Rye Oak Primary School	4	50	200	4400
SkyWay Charity	4	25	100	2200
Spring Community Hub- St Giles	4	60	240	5280
Spring Community Hub- SEND	4	15	60	1320
Spring Community Hub- Teens	4	20	80	1760
Spring Community Hub- Samuel Lewis Estate	4	15	60	1320
Spring Community Hub- Dawson's Heights	4	15	60	1320
Spring Community Hub- Amott Road	4	15	60	1320
Spring Community Hub- St Paul's	4	25	100	2200
Spring Community Hub- St George's	4	30	120	2640
Time and Talents Association	2	25	50	1100
UK Latin Community CIC	4	20	80	1760
Westminster House Youth Club	4	50	200	4400
Zenoch Community Hub	4	40	160	3520
Totals		1881	7,389	£162,558

Easter 2023 budget

Item	Amount (£)
Base grant to hubs	162,558
SEND allocation	25,500
Take and Make recipe boxes	23,600
Fruit	2,550
Contingency	6,800
Communications	2,550
Coordination	19,550
Total	£243,108