

		2023-24
		£000
	Chief Executive's	(108)
	Children and Adults	(411)
<i>of which</i>	<i>Adults' Social Care</i>	<i>-</i>
	<i>Children and Families</i>	<i>(411)</i>
	<i>Education</i>	<i>-</i>
	<i>Commissioning</i>	<i>-</i>
	Environment and Leisure	(550)
	Finance and Governance	-
	Housing and Modernisation	-
	Public Health	-
		(1,069)

Department	Division	Ref. No.	Description	£000
Children and Adults	Children and Families	305	Reduce Clinical Service Capacity	(140)
Children and Adults	Children and Families	307	Reduction in building security	(43)
Children and Adults	Children and Families	308	Reduction in Youth Offending Service	(110)
Children and Adults	Children and Families	309	Reduce Family Group Conferencing Service	(60)
Children and Adults	Children and Families	310	Downsizing Council Parenting Team	(58)
Chief Executive's	Sustainable Growth	313	Savings from subsequent review of the new Sustainable Growth Division following its creation in March/April 22	(45)
Chief Executive's	Strategy and Economy / Local Economy team	315	Reduce size of commissioning budget that supports residents into employment, apprenticeship and training opportunities	(35)
Chief Executive's	Strategy and Economy / Local Economy team	316	Reassessment and re-prioritisation of vulnerable young people commissioning and internships activity	(27)
Environment and Leisure	Highways	322	Reductions in highways maintenance budgets arising from better upkeep of public realm and tree stock.	(50)
Environment and Leisure	Waste & Cleansing	324	Take a needs-based, neighbourhood approach to clean streets, focusing activity on town centres and areas of high footfall, making best use of technology, and enhancing flexible working arrangements for staff.	(500)