

APPENDIX E

Capital programme 2022/23 M8- New capital bids

Paragraph	Service	Project/Programme Description	2022/23	2023/24+	Total Programme	Financing	
						Funded (\$106/CIL, Grant etc)	Resources to be identified
						£'000	£'000
67	Children's & Adults' Services	SPA 6th Form Provision		6,000	6,000	3,000	3,000
73	Children's & Adults' Services	Colyton Road Project	103	2,173	2,276	1,138	1,138
101	Environment & Leisure	CCTV Cameras - HD Upgrade in Town Centres & Public Spaces		3,000	3,000	-	3,000
102	Environment & Leisure	Small Lodge CNC Healthand Safety Repairs	300	500	800	-	800
104	Environment & Leisure	Essential Health and Safety Works - Parks Infrastructure		2,800	2,800	-	2,800
103	Environment & Leisure	Crane Replacement – South Dock Marina Boatyard	100	800	900	-	900
105	Environment & Leisure	Leisure Services		675	675	-	675
43	Chief Executive's	Revitalising the Blue		600	600	-	600
45	Chief Executive's	Peckham Rye Station - Phase 2+3	100	900	1,000	-	1,000
47	Chief Executive's	Canada Water Leisure Centre		500	500	-	500
48	Chief Executive's	Aylesbury - Plot 18		1,500	1,500	-	1,500
44	Chief Executive's	Elim House - Urgent H&S Works	30	470	500	-	500
46	Chief Executive's	Southwark Pensioners - refurbish council property	50	950	1,000	-	1,000
49	Chief Executive's	Beormund Centre (Abbey Street)	25	1,575	1,600	-	1,600
			708	22,443	23,151	4,138	19,013