

Overview and Scrutiny Committee Work Programme – 2022/23

Meeting	Agenda items	Comment
6 July 2022		
	<ul style="list-style-type: none"> • New Chief Executive, Southwark Council 	Deferred due to ill health of chief executive.
	<ul style="list-style-type: none"> • Overview and Scrutiny Committee and Commission Work Programmes 2022-23 	Initial work programmes for OSC and Commissions agreed
	<ul style="list-style-type: none"> • Central London Bus Review 	<p>The committee heard from TfL representatives and cabinet member.</p> <p>Item to also be added to the agenda for the next meeting.</p>
12 October 2022		
	<ul style="list-style-type: none"> • New Chief Executive, Southwark Council 	Introduction took place. No follow up required
	<ul style="list-style-type: none"> • Council Delivery Plan 2022 - 2026 	Report presented – Further report to come November / January subject to when performance data becomes available.
	<ul style="list-style-type: none"> • Climate Emergency – Performance against smart targets 	Report presented – Further report to come November / January subject to when performance data becomes available.
	<ul style="list-style-type: none"> • Cost of Living Crisis 	Report presented – offer made by cabinet member to provide an update after the winter period.

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	<ul style="list-style-type: none"> Scrutiny Review of Regeneration in the Borough of Southwark – Cabinet Response Item included on the agenda for information only. 	Cabinet response noted.
	<ul style="list-style-type: none"> Healthwatch Southwark Annual Report 2021/22 <p>Item to be included on agenda for information only.</p>	Report noted.
	<ul style="list-style-type: none"> Work Programme 	Reviewed at each meeting.
	<ul style="list-style-type: none"> Central London Bus Review 	Deferred to later date due to timing of TfL responses to consultations.
5 December 2022		
	<ul style="list-style-type: none"> Cost of Living Crisis – Further update 	Received
	<ul style="list-style-type: none"> Digital Strategy & Customer Access 	Received
	<ul style="list-style-type: none"> Support for Southwark LGBTQ+ communities 	Received – Only property support aspect covered. Rest of information to be covered under the equality and diversity framework update
	<ul style="list-style-type: none"> Work Programme 	Reviewed at each meeting.

Meeting	Agenda items	Comment
11 January 2023		
	<p>Initial Budget Scrutiny</p> <ul style="list-style-type: none"> • Initial discussion on budget including presentation on Provisional Local Government Settlement 	<p>On agenda</p>
	<ul style="list-style-type: none"> • Briefing on HRA as part of budget setting process 	<p>Briefing on the Housing Revenue Account and proposed budget so that can scrutinise during the budget setting process.</p> <p>Some potential issues:</p> <ul style="list-style-type: none"> • huge cost pressures in terms of materials and labour supplies, repairs, • Social landlords, council and housing associations looking at what to do with rent increases over the coming year because they are all indexed to inflation , potential significant increase for council tenants. • Campaign positions the council might be able to take. <p>HRA to be agreed by Cabinet at the 17 January 2023 meeting.</p>
	<ul style="list-style-type: none"> • Climate Emergency Fund (from a budget perspective) 	<p>To be covered as part of general budget discussion</p>

Meeting	Agenda items	Comment
	Other items	
	<ul style="list-style-type: none"> • Council Delivery Plan – Update on Performance Q1 & Q2 	On agenda
	<ul style="list-style-type: none"> • Climate Emergency – Update on Performance Q1 & Q2 	To be covered under Council Delivery Plan item.
	<ul style="list-style-type: none"> • South East London Joint Health Overview and Scrutiny Committee – Terms of Reference. 	On agenda
	<ul style="list-style-type: none"> • Work Programme 	Reviewed at each meeting.
23 January 2023		
	<ul style="list-style-type: none"> • Annual budget Scrutiny 	Daytime meeting
24 January 2023		
	<ul style="list-style-type: none"> • Budget Scrutiny – Formulation of OSC recommendations to cabinet 	
	<ul style="list-style-type: none"> • Additional items to be added to agenda if required 	
	<ul style="list-style-type: none"> • Work Programme 	Reviewed at each meeting.

Meeting	Agenda items	Comment
1 March 2023		
	Items to be confirmed.	
	<ul style="list-style-type: none"> • Work Programme 	Reviewed at each meeting.
26 April 2023		
	Items to be confirmed	Scrutiny reviews must be concluded by this date.

Items requiring scheduling

Meeting (tbc)	Agenda items	Comment
	<ul style="list-style-type: none"> • Equalities, Diversity & Inclusion Framework 	<p>Southwark Equality Framework agreed by cabinet in July 2021. Noted but not discussed by OSC in July 2021.</p> <p>Director of Communities suggesting taking an item to OSC in early part of 2023 which will take account of Equality Audit of the organisation and more detailed action plan.</p> <p>Meeting date to be confirmed. (Possibly 24 January or 1 March OSC)</p>
	<ul style="list-style-type: none"> • Annual Workforce Strategy 	<p>Annual workforce report for 2022/23 to be reported to cabinet following the end of the financial year. Date for consideration by cabinet to be confirmed. May need to come in the new municipal year.</p>

	<ul style="list-style-type: none"> • Regeneration Scrutiny – focus on individual schemes Old Kent Road, viability benchmarking, etc 	
	<ul style="list-style-type: none"> • Central London Bus Review 	Consideration needed on whether further scrutiny required in light of consultation outcome.
	<ul style="list-style-type: none"> • Cabinet Member Interviews Cllr Kieron Williams, Leader of the Council Cllr Jasmine Ali, Children, Young People, Education and Refugees Cllr Evelyn Akoto, Health and Wellbeing Cllr Stephanie Cryan, Communities, Equalities and Finance Cllr Dora Dixon-Fyle, Community Safety Cllr James McAsh, Climate, Emergency and Sustainable Development Cllr Darren Merrill, Council Homes and Homelessness Cllr Catherine Rose, Leisure, Parks, Streets and Clean Air Cllr Martin Seaton, Jobs, Business and Town Centres 	To be determined, as and when appropriate.