

		2023-24 £000
	Chief Executive's	(45)
	Children and Adults	(293)
<i>of which</i>	<i>Adults' Social Care</i>	-
	<i>Children and Families</i>	(293)
	<i>Education</i>	-
	<i>Commissioning</i>	-
	Environment and Leisure	(600)
	Finance and Governance	(180)
	Housing and Modernisation	-
	Public Health	-
		<u>(1,118)</u>

Department	Division	Ref. No	Description	2023-24 £000
Finance and Governance	Exchequer Services	301	Review of corporate contact centre/Exchequer customer services to promote digital first, align performance standards/look at generating economies and consistent approaches to perf management.	(105)
Finance and Governance	Exchequer Services	303	Re-modelling on the Local Support Service offer, reduction in the number of residents supported	(75)
Children and Adults	Children and Families	305	Reduce Clinical Service Capacity	(140)
Children and Adults	Children and Families	307	Reduction in building security	(43)
Children and Adults	Children and Families	308	Reduction in Youth Offending Service	(110)
Chief Executive's	Sustainable Growth	313	Savings from subsequent review of the new Sustainable Growth Division following its creation in March/April 22	(45)
Environment and Leisure	Highways	322	Reductions in highways maintenance budgets arising from better upkeep of public realm and tree stock.	(50)
Environment and Leisure	Waste & Cleansing	324	Take a needs-based, neighbourhood approach to clean streets, focusing activity on town centres and areas of high footfall, making best use of technology, and enhancing flexible working arrangements for staff.	(500)
Environment and Leisure	Communities	330	Reduce use of Mayor's Chauffeur Service	(50)