

APPENDIX B

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	£000	£000	£000	£000	£000	£000
Total Debit	166,747	180,357	190,798	199,427	212,532	224,510
Exemptions	(7,503)	(8,250)	(8,724)	(8,975)	(9,887)	(9,949)
Disabled relief	(61)	(68)	(72)	(72)	(77)	(83)
Discounts	(13,341)	(13,969)	(14,213)	(14,511)	(15,737)	(16,135)
Locally defined foster care	(36)	(127)	(168)	(194)	(223)	(237)
Collectable debit	145,806	157,942	167,623	175,675	186,609	198,107
Council tax collected to date	(122,236)	(132,641)	(140,691)	(143,135)	(155,145)	(124,510)
Less credit balances	50	14	15	38	907	3,241
Council tax collection to date	(122,186)	(132,627)	(140,676)	(143,098)	(154,238)	(121,269)
Future collection adjustment	0	(948)	(2,011)	(2,459)	(4,105)	(48,536)
Total projected council tax collection	(122,186)	(133,575)	(142,687)	(145,557)	(158,344)	(169,805)
Benefits and council tax reduction	(19,666)	(20,023)	(20,238)	(25,266)	(23,081)	(22,745)
Total projected income	(141,852)	(153,598)	(162,925)	(170,823)	(181,425)	(192,550)
Actual collection to date	97.3%	96.6%	96.0%	95.8%	95.0%	72.7%
(as at 30 November 2022)						
Projected final collection level	97.3%	97.2%	97.2%	97.2%	97.2%	97.2%