

Appendix E - Capital programme 2022/23 M4- New capital bids

Paragraph	Service	Project/Programme Description	2022/23 £'000	2023/24+ £'000	Total Programme £'000	Financing	
						Funded (S106/CIL, Grant etc) £'000	Resources to be identified £'000
Paragraph 94	Environment & Lesiure	Parks & Leisure Priority Health and Safety Works		1,195	1,195	-	1,195
					-	-	-
					-	-	-
					-	-	-
					-	-	-
			-	1,195	1,195	-	1,195