

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Chief Executive's	Property	201	Cllr. Helen Dennis	Increase in property income	(100)	EQIA to be completed as part of planned report to Cabinet/IDM on the state of the commercial estate post Covif
Children's and Adults' Services	Adults' Social Care	202	Cllr. Evelyn Akoto	Increased income generation as result of improvement in processes and timely financial assessment in line with the Fairer contribution policy	(200)	Equalities Impact Assessment undertaken. No adverse impact on any service users.
Environment and Leisure	Environment	203	Cllr. Catherine Rose	Reinvested income from the introduction of Low Traffic Neighbourhood in schemes to improve access around the borough including healthy streets and with the aim of tackling the climate emergency.	(4,000)	Full Impact assessment needed
Environment and Leisure	E&L	204	Cllr. Catherine Rose	Estimated income from the uplift in departmental Fees and Charges	(337)	Screening carried out on those Fees and Charges that are being increased by more than inflation, where required a Full Impact assessment will be carried out
Environment and Leisure	Environment-Regulatory Services	205	Cllr. Darren Merrill	Private Rented Sector Licensing -Develop a detailed operational plan including delivery model for administration and enforcement and the profiled short and medium term licensing income. All subject to Secretary of State approval and requisite growth in staffing to deliver increased administrative and enforcement requirements.	(250)	Full Impact assessment needed
Finance and Governance	Law and Governance	206	Cllr. Rebecca Lury	Saving created through a review of trading fees for internal legal services in line with inflation in order to support increased demand costs for services	(165)	No Impact.
Housing and Modernisation	Corporate Facilities Management (CFM)	207	Cllr. Rebecca Lury	Rental income for desk space at Queens Road	(129)	No impact on service users

Total (5,181)