

## **Appendix 2**

### **Better Care Fund – 2020-21 Final Outturn**

For 2020/21 the annual planning requirements were suspended due to COVID-19 and as a result local areas were asked to roll forward existing agreed plans. Plans from 2019-20 were rolled forward and uplift of 5.4% applied to these schemes.

In response to the global Covid-19 pandemic and more specifically the Government's discharge requirements guidance to reduce pressure on those hospitals providing acute services a new scheme was introduced during 2020-21. This service was Covid 19 Hospital Discharge and Admission Avoidance Service. The council arranged for the provision of Community Based support services to support safe discharges from hospital at short notice or to avoid admission to hospital. Costs incurred for this service amounted to £8.06m and these costs were reclaimed following the process introduced for this scheme.

The total value of the Better Care Fund for 2020-21 was £43m. This is the minimum spend that is required across both organisations in order to meet the Better Care Fund minimum contributions set by NHS England. Total Spend for 2020-21 amounted to £43.2m. In addition to this, £8m relating to Covid 19 Hospital Discharge scheme was claimed, making the total spend for 2020-21 at £51.2m.

The link to the full 2020/21 BCF end of year template submitted to NHSE is referenced in the background documents section.

**South East London CCG - Southwark**  
**Better Care Fund Final Outturn - 2020-21**

ID BCF plan	Scheme	Lead and budget holder	Annual Plan 2020-21 £	Total Spend 2020-21 £	CCG £	Council £
<b>Theme 1 - hospital discharge</b>						
13	Hospital discharge team	LA	1,790,453	1,790,453		1,790,453
14	Reablement team	LA	1,936,738	1,936,738		1,936,738
5	Neuro rehab team	CCG	197,886	197,886	197,886	
11	Complex Joint Discharge Support & CHC	CCG/LA	176,120	88,060		88,060
11	Discharge to Assess	CCG	100,313	0	0	
36	Discharge to Assess	LA	260,000	264,000		264,000
12	Night Owls - overnight intensive homecare	LA	224,000	231,800		231,800
31	Housing worker – discharge team	LA	50,000	50,000		50,000
35	Contingency – council staff	LA	300,000	300,000		300,000
15	Intermediate Care	LA	1,137,563	1,137,563		1,137,563
	<b>Sub-total – hospital discharge</b>		<b>6,173,073</b>	<b>5,996,500</b>	<b>197,886</b>	<b>5,798,614</b>
<b>Theme 2- admissions avoidance</b>						
1	Community health services enhanced rapid response and @home service	CCG	4,554,780	4,886,128	4,886,128	
2	Care home pharmacist	CCG	47,095	49,951	49,951	
3	Enhanced Primary Care Access - 7 day services	CCG	743,000	743,000	743,000	
4	Self -management for long terms conditions	CCG	307,000	308,900	308,900	
7	Covid 19 Hospital Discharge & Admission Avoidance	CCG		8,063,000	8,063,000	
	<b>Sub-total</b>		<b>5,651,875</b>	<b>14,050,979</b>	<b>14,050,979</b>	<b>0</b>
<b>Theme 3- community support</b>						
17	Home care quality improvement	LA	1,900,000	2,147,000		2,147,000
33	Dementia - Enhanced neighbourhood support	LA	184,177	174,000		174,000
34	End of life care	LA	152,905	152,905		152,905
37	Disabled Facilities Grant	LA	1,686,144	1,686,144		1,686,144
28	Protect Adult Social Care - Residential Care	LA	2,010,610	2,030,716		2,030,716
45	Inflationary Growth - Nursing/ Residential/ Homecare	LA	885,759	885,759		885,759
	<b>Sub-total</b>		<b>6,819,595</b>	<b>7,076,524</b>	<b>0</b>	<b>7,076,524</b>
<b>Theme 4 – prevention</b>						
10	Voluntary sector preventative services	LA/CCG	1,248,251	1,248,251	337,028	911,223
18	Voluntary sector carers work	LA	400,000	400,000		400,000
19	Carers strategy	LA	450,000	450,000		450,000
16	ICES Contingency	CCG/LA	164,000	0	0	-
20	Telecare	LA	566,000	566,000		566,000
16	Community equipment: council cost	LA	400,000	400,000		400,000
	<b>Sub-total</b>		<b>3,228,251</b>	<b>3,064,251</b>	<b>337,028</b>	<b>2,727,223</b>
<b>Theme 5 – mental health and learning disability</b>						
21	Mental Health Reablement	LA	151,632	151,632		151,632
23	Community mental health services	LA	655,000	655,000		655,000
24,25, 32	Mental Health 3 x posts	LA	160,000	187,739		187,739
22	Psychiatric Liaison (AMHPs and reablement)	LA	300,000	300,000		300,000
26	Mental Health – personal budgets	LA	600,000	600,000		600,000
27	Learning Disabilities – personal budgets	LA	211,000	211,000		211,000
8 & 9	Enhanced Psychological Support for those with LD	CCG /LA	243,200	243,200	214,200	29,000
	<b>Sub-total</b>		<b>2,320,832</b>	<b>2,348,571</b>	<b>214,200</b>	<b>2,134,371</b>
<b>Misc</b>						
29	Care Act Funding	LA	1,000,000	1,000,000		1,000,000
6 & 30	Service development and change management	CCG/LA	375,758	343,891	325,166	18,725
	<b>Sub total</b>		<b>1,375,758</b>	<b>1,343,891</b>	<b>325,166</b>	<b>1,018,725</b>
	<b>Total (Core BCF)</b>		<b>25,569,384</b>	<b>33,880,716</b>	<b>15,125,259</b>	<b>18,755,457</b>

South East London CCG - Southwark  
Better Care Fund Final Outturn - 2020-21

ID BCF plan	Scheme	Lead and budget holder	Annual Plan 2020-21 £	Total Spend 2020-21 £	CCG £	Council £
<b>Improved Better Care Fund grant</b>						
38	Sustaining quality in home care	LA	10,327,850	10,327,850		10,327,850
41	Re-ablement and intermediate care including step down accommodation	LA	999,749	999,749		999,749
39	Improving and Investing in local nursing care	LA	4,174,334	4,174,334		4,174,334
40	Transformation fund	LA	250,000	250,000		250,000
42	Residential care for older people	LA	400,000	400,000		400,000
43	Nursing Care for older People	LA	300,000	300,000		300,000
44	Home care for older people	LA	870,648	870,648		870,648
	<b>Total (IBCF)</b>		<b>17,322,581</b>	<b>17,322,581</b>	<b>0</b>	<b>17,322,581</b>
	<b>Additional CCG Contribution</b>		<b>8,123,139</b>		<b>0</b>	<b>0</b>
	<b>Additional LA Contribution</b>		<b>188,193</b>		<b>0</b>	<b>0</b>
	<b>Grand Total BCF</b>		<b>51,203,297</b>	<b>51,203,297</b>	<b>15,125,259</b>	<b>36,078,038</b>