

Savings Type

Income Generation

APPENDIX C

		2022-23 £000
Chief Executive's		(100)
Children's and Adults' Services		(200)
<i>of</i>	<i>Adults' Social Care</i>	(200)
<i>which:</i>	<i>Children and Families</i>	-
	<i>Education</i>	-
	<i>Commissioning</i>	-
Corporate		-
Environment and Leisure		(4,237)
Finance and Governance		(165)
Housing and Modernisation		(129)
		(4,831)

Department	Division	Ref. No.	Description	2022-23
				£000
Chief Executive's	Property	201	Increase in property income	(100)
Children's and Adults' Services	Adults' Social Care	202	Increased income generation as result of improvement in processes and timely financial assessment in line with the Fairer Contributions policy	(200)
Environment and Leisure	Environment	203	Reinvested income from the introduction of Low Traffic Neighbourhood schemes to improve access around the borough including healthy streets and with the aim of tackling the climate emergency.	(3,650)
Environment and Leisure	E&L	204	Estimated income from the uplift in departmental Fees and Charges	(337)
Environment and Leisure	Environment-Regulatory Services	205	Private Rented Sector Licensing - Develop a detailed operational plan including delivery model for administration and enforcement and the profiled short and medium term licensing income. All subject to Secretary of State approval and requisite growth in staffing to deliver increased administrative and enforcement requirements.	(250)
Finance and Governance	Law and Governance	206	Saving created through a review of trading fees for internal legal services in line with inflation in order to support increased demand costs for services	(165)
Housing and Modernisation	Corporate Facilities Management (CFM)	207	Rental income for desk space at Queens Road	(129)