

## Savings Type

## Savings

## APPENDIX D

		2022-23 £000
<b>Chief Executive's</b>		(55)
<b>Children's and Adults' Services</b>		(2,779)
<i>of</i>	<i>Adults' Social Care</i>	(1,899)
<i>which:</i>	<i>Children and Families</i>	-
	<i>Education</i>	(719)
	<i>Commissioning</i>	(161)
<b>Corporate</b>		-
<b>Environment and Leisure</b>		(500)
<b>Finance and Governance</b>		(268)
<b>Housing and Modernisation</b>		(213)
		<b>(3,815)</b>

Department	Division	Ref. No.	Description	2022-23 £000
Children's and Adults' Services	Education	108	Reduce our Southwark Information and Advice Service to minimum staffing and self-serve digital offer	(150)
Chief Executive's	Strategy and Economy / Local Economy team	302	Reduce size of commissioning budget that supports residents back into employment	(31)
Chief Executive's	Strategy and Economy / Local Economy team	303	Reassessment and re-prioritisation of vulnerable young people commissioning and internships activity	(24)
Children's and Adults' Services	Education	309	Cease the Early Years Autism support service	(200)
Children's and Adults' Services	Education	310	Reduce special educational need inclusion practitioner service	(135)
Children's and Adults' Services	Education	311	Cease the home education service for 0-2 years olds (Portage) service	(100)
Children's and Adults' Services	Education	312	Reduce Early Years improvement team	(70)
Children's and Adults' Services	Education	313	Scholarship team reduction	(64)
Children's and Adults' Services	Adults' Social Care	314	Net inflationary uplift in Better Care Funding (BCF) to Adult Social Care.	(1,200)
Children's and Adults' Services	Commissioning	318	Commissioned Hostel Provision - Closure of Manor Place Hostel	(130)
Children's and Adults' Services	Commissioning	319	Reduction in contribution towards hostel provision in line with Care Act eligibility	(32)
Environment and Leisure	Communities	332	Reduction of NRPF budget, which should have no impact on the ability to take on cases and provide support	(500)
Finance and Governance	Exchequer Services	333	Net reduction in benefits staffing requirement resulting from Universal Credit, taking into account increased CTRS costs.	(100)
Finance and Governance	Law and Governance	335	Review and rationalisation of staffing structure in the Procurement team with greater reliance placed on departmental teams for Fairer Future Procurement.	(130)

Department	Division	Ref. No.	Description	2022-23
				£000
Finance and Governance	Law and Governance	336	Review and rationalisation of staffing structures across Law and Governance	(38)
Housing and Modernisation	Corporate Facilities Management (CFM)	338	Closure of operational buildings following a review, resulting in savings for facilities management for those sites	(213)
Children's and Adults' Services	Adults' Social Care	340	Review of Mental Health commissioned services including hostels and supported housing provisions across the service.	(699)