APPENDIX B

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2016-17 £000	2017-18 £000	2018-19 £000	2019-20 £000	2020-21 £000	2021-22 £000
Total debit	156,168	166,780	180,410	190,884	199,293	212,564
Exemptions	(6,859)	(7,459)	(8,181)	(8,455)	(7,881)	(8,581)
Disabled relief	(59)	(61)	(68)	(72)	(72)	(76)
Discounts	(12,767)	(13,308)	(13,897)	(14,016)	(14,160)	(15,160)
Locally defined discount foster care	(35)	(36)	(128)	(168)	(186)	(220)
Collectable debit	136,449	145,915	158,135	168,174	176,994	188,526
Council tax collected to date	(113,366)	(121,990)	(132,225)	(139,633)	(106,179)	(116,218)
Less credit balances	525	646	688	1,185	2,641	2,679
Council tax collection to date	(112,841)	(121,344)	(131,537)	(138,448)	(103,538)	(113,539)
Future collection adjustment	0	(730)	(2,056)	(4,709)	(43,540)	(46,377)
Total projected council tax collection	(112,841)	(122,074)	(133,593)	(143,157)	(147,079)	(159,917)
Benefits and council tax reduction	(19,758)	(19,699)	(20,060)	(20,277)	(22,233)	(23,287)
Total projected income	(132,599)	(141,773)	(153,653)	(163,435)	(169,311)	(183,203)
Actual collection to date (as at 30 November 2021)	**97.2%**	**96.7%**	**95.9%**	**94.4%**	**71.1%**	**69.0%**
Projected final collection level	**97.2%**	**97.2%**	**97.2%**	**97.2%**	**97.2%**	**97.2%**