

Spend | Core & Spot Providers

APPENDIX 2

Reporting Quarter ▼

Multiple selections ▼

Core Providers	2020-21 Q3	2020-21 Q4	2021-22 Q1	2021-22 Q2
Provider A	£251.15K	£124.98K	£388.77K	£426.59K
Provider B	£1,044.87K	£1,027.18K	£1,114.00K	£1,433.37K
Provider C	£633.26K	£679.23K	£657.12K	£445.79K
Provider D	£1,223.35K	£1,253.57K	£1,362.72K	£1,310.74K
Provider E	£136.11K	£140.33K	£151.41K	£162.69K
Total	£3,288.75K	£3,225.29K	£3,674.02K	£3,779.17K

Spot Providers	2020-21 Q3	2020-21 Q4	2021-22 Q1	2021-22 Q2
N/a	£1.24K	£5.77K	£9.89K	£7.78K
Spot	£167.24K	£119.50K	£150.34K	£140.54K
Supplementary	£81.60K	£61.66K	£788.40K	£919.31K
Total	£250.08K	£186.93K	£948.63K	£1,067.62K

Core & Spot Cumulative Annual Spend by Quarter

