

# FORWARD PLAN NOVEMBER 2022 - JUNE 2023

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

## NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

## NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

### Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

### Contact

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7187

Dated: 30 September 2022

Note: The 28 day notice takes effect from 30 September 2022.



## FORWARD PLAN NOVEMBER 2022 - JUNE 2023

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
Contract for the Supply of Agency Workers: Gateway 1 Approval	Procurement strategy approval for the supply of agency workers	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Stephanie Cryan	All	All Wards
Gateway 1 for delivery of new council homes at former Folgate Estates	Procurement Strategy Approval for main works at former Folgate Estates	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Peter Spendiff 0207 525 3755	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
GW1 Southwark Construction - Contractor Procurement Strategy	Procurement strategy approval for Southwark Construction contractors	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Darren Merrill	West Central	St Giles
Gateway 1: The Provision of Care Services in Flexi Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Appropriation of Land for Planning Purposes on the Tustin Estate, Ilderton road SE16	To approve the appropriation of land for Planning Purposes on the Tustin Estate Ilderton Road SE16	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Stuart Davis 07429 897848	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Thriving High Streets Fund	Agree delivery model for the Thriving High Streets Fund	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices		Althea Loderick	Councillor Martin Seaton	All	All Wards
Air Quality Action Plan 2023-2027	Approve draft Air Quality Action Plan	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Paul Newman 07824 387 367	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 1 - Procurement Strategy Approval for Solicitors Framework	To approve the procurement strategy to use the London Boroughs Legal Alliance for solicitors services.	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Doreen Forrester-Brown 020 7525 7502	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards

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Heat metering policy	To approve a heat metering policy which is fair and transparent, encourages efficient use of heat, avoids fuel poverty, and meets legal requirements. The number of heat meters operated within Southwark will rise significantly in the coming years.	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Tom Vosper 020 7525 7244	Michael Scorer	Councillor Darren Merrill	All	All Wards
Fire Door Contracts	Approval of the strategy and procurement of specific contracts	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Des Vincent 07511 412 938	Michael Scorer	Councillor Darren Merrill	All	All Wards
Asset Management Strategy	Approval of the asset management strategy (investment in council homes)	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Paul Wood 07713 161142	Michael Scorer	Councillor Darren Merrill	All	All Wards

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GW2 Main Contractor Ledbury Estate Towers	Approval to procure services of main contractor - paper to include tender report and total scheme cost update.	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Stuart Davis 07429 897848	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Policy and Resources Strategy 2023-24 to 2025-26 update	To note, as necessary, any changes and/or progress following the financial remit report submitted in July 2022 including provisional budget options, updates and fees and charges	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Gateway 1 - Procurement Strategy Approval: Integrated Domestic Abuse Service	Approval of procurement strategy for an integrated domestic abuse service	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Stephen Douglass 020 7525 0886	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards
School Standards Report 2022	Yearly Standards Report for 2021/22	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Nina Dohel 020 7525 3252	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Indicative HRA budget and rent setting 2023-24	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Darren Merrill	All	All Wards
Council tax base 2023-24	To set the council tax base and note that the National Non-Domestic Rate base will be signed off by the s.151 officer	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Appropriation of Land at the Ledbury Estate	Approval to appropriate land at Ledbury Estate	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Stuart Davis 07429 897848	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Gateway 1 - Voids Works Contracts	Procurement Strategy Approval	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 2 - Procurement Strategy Approval Leasehold and Ancillary Properties Buildings Insurance	To approve the award of the leasehold and ancillary properties building insurance to the successful contractor	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, appendices	Louise Turff 020 7525 7558	Duncan Whitfield	Councillor Darren Merrill	All	All Wards

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Policy and Resources - Capital Programme Update 2022-23	To note the capital monitoring position and any amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Approval of the Housing Revenue Account Budget 2023-24 and rent setting	To approve the HRA budget for 2023-24 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Darren Merrill, Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26 update	To note the council's deliberations for the 2023-24 general fund revenue budget and agree the next step in the budgeting process and to approve the 2023-24 fees and charges	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources - Capital Programme Update 2022-23	To note the capital programme refresh and to approve amendments to the capital programme	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources Strategy 2023-24 to 2025-26	To note the council's deliberations for the 2023-24 general fund revenue budget and agree budget proposals to be recommended to Council Assembly	Key Decision Significant impact on the community	Cabinet	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Setting the council tax 2023-24	To set the council tax levels	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Treasury Management Strategy 2023-24 including capital strategy, annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the capital strategy, investment strategy, capital financial and treasury indicators, and provisions for debt	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: capital monitoring report, including capital programme update 2022-23	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards



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Policy and Resources Strategy: revenue monitoring report, including treasury management 2022-23	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26	To agree a 2023-24 general fund revenue budget	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Economic Strategy 2022-2030	To approve a new economic strategy for Southwark	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Open	Report, appendices	Nick Wolff 020 7525 5676	Eleanor Kelly	Councillor Martin Seaton	All	All Wards
Gateway 1: SEND Buses	Report seeking approval for the procurement of the delivery of SEND Bus services	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2023	All key stakeholders	Open	Report, appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Marlon Roy 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>												
Stoney Street and Bedale Public Realm Improvements Stoney Street closure to vehicular traffic	Decision on the implementation of an Experimental Traffic Management Order (ETMO) to close Stoney St. to vehicular traffic' and changes to Bedale	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Camberwell Station Road: Good Growth Fund Public Realm Project	Decision to implement improvements to Camberwell Station Road subject to statutory consultation	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Magda Bartosch 020 7525 2606	Stephen Platts	Councillor Catherine Rose	West Central	Camberwell Green
Westmoreland Road traffic reduction - experimental scheme	To approve the introduction of an experimental traffic reduction scheme in the Westmoreland Road area.	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday
Rye Lane - Traffic Arrangement Consultation Review	To approve proposals for Rye Lane in regard to the traffic arrangement	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Rye Lane
Allocation of grants to care homes to enable installation of air filters	To approve grants for care homes to install air filters	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2022	All key stakeholders		Report, appendices	Kate Smith 07548 776 251	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Allocation of grants to schools to enable installation of air filters	To approve grants for schools to install air filters	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	November 2022	All key stakeholders		Report, appendices	Kate Smith 07548 776 251	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Independent Calling and Visiting Service	Approval of multi-year grant award for the provision of the Independent Calling and Visiting Service	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2022	All key stakeholders		Report, appendices	Jonathan McInerny 020 8167 6947	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Common Purpose Grants	To agree a 12 month extension to common purpose year grants	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	November 2022	All key stakeholders		Report, appendices	Jessica Leech 020 7525 5853	Caroline Bruce	Councillor Stephanie Cryan	All	All Wards
Bermondsey Street Streetspace Schemes	To approve proposals to improve the Bermondsey Street streetspace scheme subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey
Winter of Food and Fun 2022 holiday programme grant recommendations	To approve the recommended grant allocations for the Food and Fun winter 2022 holiday programme	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2022	All key stakeholders		Report, appendices	Charlotte Pollins 07526 189 904	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Gateway 2 - Building Material Supplies	Contract Award for Building Material Supplies at SBS Stores in Frensham Street	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	November 2022	All key stakeholders		Report, appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Minor Traffic Schemes Batch 3 22/23	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Walworth Streets for People - Browning Street improvements	To approve proposals to transform Browning Street as part of the Walworth Streets for People scheme subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	North Walworth
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 2 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2022	All key stakeholders		Report, appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Integrated Community Equipment Service	Approval of contract award for the provision of the integrated community equipment service	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	December 2022	All key stakeholders		Report, appendices	Jonathan McInerny 020 8167 6947	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Contract for the Supply of Agency Workers: Gateway 2 Approval	Contract award for the supply of agency workers	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Communities, Equalities and Finance	December 2022	All key stakeholders		Report, appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Stephanie Cryan	All	All Wards
Gateway 0: SEND Buses	Report detailing the Strategic Options Assessment for SEND Buses service provision	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	January 2023	All key stakeholders		Report, appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	December 2022	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	December 2022	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	December 2022	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	December 2022	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	December 2022	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
London Councils pan London grants programme 2023-2024: Southwark levy	To approve the Southwark contribution to the London Councils grants programme for 2023-24	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	January 2023	All key stakeholders		Report, appendices	Andy Matheson 020 7525 7648	Caroline Bruce	Councillor Stephanie Cryan	All	All Wards
GW0 Strategic Needs Assessment for Children and Family Centres	To consider the strategic options for improving outcomes for Children and Young people and families in relation to Children and Family Centres provision.	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	January 2023	All key stakeholders		Report, appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Nunhead parking zone	Implementation of a controlled parking zone in the Nunhead area subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	January 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road

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Easter of Food and Fun 2023 holiday programme grant recommendations	To approve the recommended grant allocations for the Food and Fun Easter 2023 holiday programme	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2023	All key stakeholders		Report, appendices	Charlotte Pollins 07526 189 904	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Queen's Road parking zone	Implementation of a controlled parking zone in the Queens Road area subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Old Kent Road
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2023	All key stakeholders		Report, appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

## FORWARD PLAN NOVEMBER 2022 - JUNE 2023

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 4 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	May 2023	All key stakeholders		Report, appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
GW2 Peckham Library Refurbishment	To approve the award of the contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2022	All key stakeholders		Report, appendices	Sue Cooper 07768 078053	Michael Scorer	Councillor Catherine Rose	East Central	Peckham



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Waste Management Strategy - Extension to 2025	To approve an update and extension of the Waste Management Strategy to 2025	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	November 2022	All key stakeholders		Report, appendices	Michael McNicholas 020 7525 3449	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 2 Provision and maintenance of cycle hangars	Contract award provision of cycle hangars	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	November 2022	All key stakeholders		Report, appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 2 for delivery of new council homes at PC World & B&M, Old Kent Road	Contract award for main works at PC World & B&M, Old Kent Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	December 2022	All key stakeholders		Report, appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
GW2 - Approval of the procurement of contractor services - 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	December 2022	All key stakeholders		Report, appendices	Osama Shoush 07842 616477	Michael Scorer	Councillor Darren Merrill	East Central	Nunhead & Queen's Road
Gateway 3 - Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	Extension of existing arrangements whilst out to procurement	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	February 2023	All key stakeholders		Report, appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2 Older People's Residential Care Provision	Approval of contract award for the provision of older people's residential care	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	February 2023	All key stakeholders		Report, appendices	Sam Edwards 020 752 54703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	May 2023	All key stakeholders		Report, appendices	Marlon Roy 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<b>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution</b>												
Cleaner Greener Safer 2023-24: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Cleaner Greener Safer 2023-24: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Cleaner Greener Safer 2023-24: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Cleaner Greener Safer 2023-24: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	North East	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Devolved highways budget 2023-24: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Devolved highways budget 2023-24: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2023-24: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Devolved highways budget 2023-24: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	February 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Cleaner Greener Safer 2023-24: Capital Funding Allocation (South)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Devolved highways budget 2023-24: Capital Funding Allocation (South)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	North West multi-ward forum	March 2023	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	West Central multi-ward forum	March 2023	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	East Central multi-ward forum	March 2023	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	North East multi-ward forum	March 2023	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks