

# FORWARD PLAN SEPTEMBER 2022 - APRIL 2023

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

## NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and Multi-ward areas. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward area Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

## NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

### Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

### Contact

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 1 August 2022

Note: The 28 day notice takes effect from 1 August 2022.



## FORWARD PLAN SEPTEMBER 2022 - APRIL 2023

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
Gateway 1 for delivery of new council homes at former Folgate Estates	Procurement Strategy Approval for main works at former Folgate Estates	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Peter Spendiff 0207 525 3755	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Response to Report of the Education and Local Economy Scrutiny Commission: Review of special educational needs and disabilities (SEND) provision in the Borough of Southwark	Cabinet to receive response to Review of special educational needs and disabilities (SEND) provision in the Borough of Southwark	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Yvonne Ely 020 7525 52738	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Acquisition of 22 S106 Social Rent units at Credon House Verney Road SE16	To approve the purchase of 22 S106 Social Rent Units at Credon House Verney Road SE16	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Marcus Mayne 020 7525 5651	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road

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Ledbury Estate Towers - Demolition Contractor GW2	Approval to procure services of demolition contractor - paper to include tender report and total scheme costs update.	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Stuart Davis 07429 897848	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Funding allocation for London e-service for online sexual health testing and contraception	GW3 approval for continued funding allocation to London e-service for online sexual health testing and contraception	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Alice Walker 07756 214 405	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards
The Health and Care Bill: implications for Southwark Council	To note the implications of the Health and Care Bill for Southwark Council and approve organisational responses to the bill.	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Beth Penwarden 07813 007549	Althea Loderick	Councillor Kieron Williams	All	All Wards
Construction costs for Corelli Court	To agree the funding to write off the debt for Corelli Court building control works	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0505	Stephen Platts	Councillor Helen Dennis	North East	South Bermondsey

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Southwark SEND Strategy 2022-25	Cabinet to approve SEND Strategy (2022-25) for publication	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Yvonne Ely 020 7525 52738	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Council Delivery Plan 2022 - 2026	To agree the Council Delivery Plan (CPD), including commitments, measures and milestones	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Stephen Gaskell 020 7525 7293	Althea Loderick	Councillor Kieron Williams	All	All Wards
Gateway 1 - Procurement Strategy Approval for Solicitors Framework	To approve the procurement strategy to use the London Boroughs Legal Alliance for solicitors services.	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Doreen Forrester-Brown 020 7525 7502	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Recommissioning strategy for Sexual and Reproductive services	GW0/1 report for the recommissioning of Sexual and Reproductive Health Services across Lambeth, Southwark and Lewisham	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Alice Walker 07756 214 405	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards

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Procurement of a Delivery Partner (Developer Contractor) & Financial Plan for the Tustin Estate Low Rise Redevelopment Programme	Enter into a Development Agreement with a Delivery Partner (Developer Contractor) and approve financial plan for delivery of the Tustin Estate Low Rise Redevelopment Programme	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Neil Kirby 07984 269 587	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Policy and Resources Strategy: capital monitoring report, including capital programme update 2022-23	To note the forecast current capital programme position	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26 update	To note, as necessary, any changes and/or progress following the financial remit report submitted in July 2022	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: revenue monitoring report, including treasury management 2022-23	To note the forecast revenue position, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Air Quality Action Plan 2023 - 2027	Approve draft Air Quality Action Plan	Key Decision Significant impact on the community	Cabinet	September 2022	All key stakeholders	Open	Report, Appendices	Paul Newman 07824 387 367	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Policy on remuneration reward and incentives for participants in engagement activity	To set out council wide approach to paying residents for taking part	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Jessica Leech 0207 525 5853	Caroline Bruce	Councillor Alice Macdonald	All	All Wards
Gateway 1: The Provision of Care Services in Flexi Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Southwark Council Cost of Living Fund Part 2 (Autumn/ Winter 2022/23)	Approve policy to help households with increased cost of living this winter	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Annual school place planning report	To inform Cabinet of current school place capacity and projection details	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Nina Dohel 020 7525 3252	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Contract for the Supply of Agency Workers: Gateway 1 Approval	Procurement strategy approval for the supply of agency workers	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Stephanie Cryan	All	All Wards

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Gateway 0 - Strategic Options Assessment - parking and traffic enforcement and related services options and contract procurement strategy	Approves the Recommended Strategic Delivery Option	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	John Wade 020 7525 0141	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Place planning across Southwark's Primary Schools: A strategy for future-proofing quality and supply	Cabinet to approve Managing Surplus Capacity in Southwark's Primary Schools (Strategy Paper) for publication and action	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Nina Dohel 020 7525 3252	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 1 Provision of Mental Health Homelessness Hostels	Report seeking approval for the procurement of the delivery of homelessness hostel services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW1 Children's Residential Provision - Home 1	Approval of the procurement strategy for children's residential care provision - Home 1	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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GW1 Children's Residential Provision - Home 2	Approval of the procurement strategy for children's residential care provision - Home 2	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Heat metering policy	To approve a heat metering policy which is fair and transparent, encourages efficient use of heat, avoids fuel poverty, and meets legal requirements. The number of heat meters operated within Southwark will rise significantly in the coming years.	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Tom Vosper 020 7525 7244	Michael Scorer	Councillor Darren Merrill	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26 update	To note, as necessary, any changes and/or progress following the financial remit report submitted in July 2022	Key Decision Significant impact on the community	Cabinet	October 2022	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Economic Strategy 2022-2027	To approve a new economic strategy for Southwark	Key Decision Significant impact on the community	Cabinet	November 2022	All key stakeholders	Open	Report, Appendices	Nick Wolff 020 7525 5676	Eleanor Kelly	Councillor Martin Seaton	All	All Wards



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GW2 Main Contractor Ledbury Estate Towers	Approval to procure services of main contractor - paper to include tender report and total scheme cost update.	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Stuart Davis 07429 897848	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Policy and Resources Strategy 2023-24 to 2025-26 update	To note, as necessary, any changes and/or progress following the financial remit report submitted in July 2022 including provisional budget options, updates and fees and charges	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Gateway 1 - Procurement Strategy Approval: Integrated Domestic Abuse Service	Approval of procurement strategy for an integrated domestic abuse service	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2022	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards
School Standards Report 2022	Yearly Standards Report for 2021/22	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, Appendices	Nina Dohel 020 7525 3252	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Indicative HRA budget and rent setting 2023-24	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Darren Merrill	All	All Wards
Council tax base 2023-24	To set the council tax base and note that the National Non-Domestic Rate base will be signed off by the s.151 officer	Key Decision Significant impact on the community	Cabinet	December 2022	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources - Capital Programme Update 2022-23	To note the capital monitoring position and any amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Approval of the Housing Revenue Account Budget 2023-24 and rent setting	To approve the HRA budget for 2023-24 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Darren Merrill	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26 update	To note the council's deliberations for the 2023-24 general fund revenue budget and agree the next step in the budgeting process and to approve the 2023-24 fees and charges	Key Decision Significant impact on the community	Cabinet	January 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources - Capital Programme Update 2022-23	To note the capital programme refresh and to approve amendments to the capital programme	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26	To note the council's deliberations for the 2023-24 general fund revenue budget and agree budget proposals to be recommended to Council Assembly	Key Decision Significant impact on the community	Cabinet	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Setting the council tax 2023-24	To set the council tax levels	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Treasury Management Strategy 2023-24 including capital strategy, annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the capital strategy, investment strategy, capital financial and treasury indicators, and provisions for debt	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources Strategy: capital monitoring report, including capital programme update 2022-23	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: revenue monitoring report, including treasury management 2022-23	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy 2023-24 to 2025-26	To agree a 2023-24 general fund revenue budget	Key Decision Significant impact on the community	Council Assembly	February 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Marlon Roy 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

**Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution**

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Creation of a Library of Things in the borough	Approval of capital funding for the installation and running of a Library of Things in the borough	Key Decision Financial threshold exceeds £500,000	Cabinet Member for the Climate Emergency and Sustainable Development (maternity cover)	September 2022	All key stakeholders		Report, Appendices	Tom Taylor 020 7525 5415	Caroline Bruce	Councillor Helen Dennis	West Central	North Walworth
Dulwich and Walworth Streetspace - Cooks Road and Melbourne Grove (North and South) measures	To approve permanent proposal for Cooks Road and Melbourne Grove measures subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	September 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Newington
Stoney Street Public Realm Improvements Stoney Street closure to vehicular traffic	Decision on the implementation of an Experimental Traffic Management Order (ETMO) to close Stoney St. to vehicular traffic	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Parks, Streets and Clean Air	September 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Kingswood House partner selection	Selection of preferred partner for Kingswood House	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Neighbourhoods and Leisure	September 2022	All key stakeholders		Report, Appendices	Matt Derry 020 7525 3787	Stephen Platts	Councillor Alice Macdonald		Dulwich Wood
Windsor Walk - Denmark Hill station accessibility improvements	Decision to proceed to statutory consultation based on results of public consultation	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	September 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Champion Hill; St Giles

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Camberwell Station Road: Good Growth Fund Public Realm Project	Decision to implement improvements to Camberwell Station Road subject to statutory consultation	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Parks, Streets and Clean Air	September 2022	All key stakeholders		Report, Appendices	Magda Bartosch 020 7525 2606	Stephen Platts	Councillor Catherine Rose	West Central	Camberwell Green
Amendment to fees and charges for Leisure contract and Burgess Sports Centre	Fees and charges variation for sports and leisure	Key Decision Significant impact on the community	Cabinet Member for Equalities, Neighbourhoods and Leisure	September 2022	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Alice Macdonald	All	All Wards
Gateway 1 - Voids Works Contracts	Procurement Strategy Approval	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	September 2022	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Minor Traffic Schemes Batch 2 22/23	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	September 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	September 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	September 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	September 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	September 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	September 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Bermondsey Street Streetspace Schemes	To approve proposals to improve the Bermondsey Street streetspace scheme subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	October 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey
Gateway 0 heating and water	Procurement options assessment for new heating and water service delivery for residential council owned buildings	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2022	All key stakeholders		Report, Appendices	Gavin Duncumb 07947 519063	Michael Scorer	Councillor Darren Merrill	All	All Wards

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Pan London E-scooter Trial and Southwark E-bike Trial	To approve extension of Pan London E-scooter trial and proposals for e-bike trial in Southwark.	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	October 2022	All key stakeholders		Report, Appendices	John Wade 0207 525 0141	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Rye Lane - Traffic Arrangement Consultation Review	To approve proposals for Rye Lane in regard to the traffic arrangement	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	October 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Rye Lane
To include schemes within the New Homes Programme	Seeking approval to include schemes within the New Homes Programme	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2022	All key stakeholders		Report, Appendices	Stuart Davis 0207 525 7201	Michael Scorer	Councillor Darren Merrill	All	All Wards
Contract for the Supply of Agency Workers: Gateway 2 Approval	Contract award for the supply of agency workers	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Democracy and Digital	November 2022	All key stakeholders		Report, Appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Stephanie Cryan	All	All Wards
Determination of Objections for Minor Traffic Schemes Batch 2 22/23	Determination of objections received to non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Determination of Objections for Walworth Streetspace - Cooks Rd improvements	To determine objections for the permanent proposal for Cooks Road improvements.	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	November 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Newington



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 2 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2022	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Determination of Objections for Dulwich Streetspace - Melbourne Grove North and South	To determine objections for the permanent proposal for Melbourne Grove North and South	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	December 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	South	Goose Green
GW2 Integrated Community Equipment Service	Approval of contract award for the provision of the integrated community equipment service	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	December 2022	All key stakeholders		Report, Appendices	Sarah Bullman 07566 762153	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Former tenant arrears writte offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	December 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment writte offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	December 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	December 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	December 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	December 2022	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Determination of Objections for a controlled parking zone in North East Peckham (Trafalgar Zone Extension)	Consider objections made during statutory consultation for proposed controlled parking zone in North East Peckham (Trafalgar Zone Extension)	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	January 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; Peckham
London Councils pan London grants programme 2023-2024: Southwark levy	To approve the Southwark contribution to the London Councils grants programme for 2023-24	Key Decision Significant impact on the community	Cabinet Member for Equalities, Neighbourhoods and Leisure	January 2023	All key stakeholders		Report, Appendices	Andy Matheson 020 7525 7648	Caroline Bruce	Councillor Alice Macdonald	All	All Wards
Nunhead parking zone	Implementation of a controlled parking zone in the Nunhead area subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	January 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Queen's Road parking zone	Implementation of a controlled parking zone in the Queens Road area subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Parks, Streets and Clean Air	February 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Old Kent Road
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Democracy and Digital	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
Gateway 3 Variation Decision: Domestic Abuse Services	Approval of contract variation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	September 2022	All key stakeholders		Report, Appendices	Sharon Ogden 07946 631425	Caroline Bruce	Councillor Dora Dixon-Fyle MBE	All	All Wards
Variation of the Aylesbury Estate Development Partnership Agreement	To approve a further variation of the Development Partnership Agreement with Notting Hill Genesis	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2022	All key stakeholders		Report, Appendices	Neil Kirby 020 7525 1878	Michael Scorer	Councillor Darren Merrill	West Central	Faraday
GW3 Responsive and Planned Maintenance – Fire Protection Chargeable Contracts	Extension of existing arrangements whilst out to procurement	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	September 2022	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Gateway 3 approval to vary the main works contract to deliver phase 2 of The Charter School East Dulwich	Approval to vary the main works contract for phase 2 of The Charter School East Dulwich to deliver facilities including the school entrance, admin, sixth form, hall and music spaces, ASD resource and general landscaping	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	September 2022	All key stakeholders		Report, Appendices	Yvonne Shaw 07734 779 652	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
Gateway 1/2: Procurement Strategy Approval/Contract Award - Domestic Abuse Service	To approve the procurement strategy and contract award for funding pertaining to domestic abuse service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	September 2022	All key stakeholders		Report, Appendices	Sharon Ogden 07946 631425	Caroline Bruce	Councillor Dora Dixon-Fyle MBE	All	All Wards
GW2 Peckham Library Refurbishment	To approve the award of the contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2022	All key stakeholders		Report, Appendices	Sue Cooper 07768 078053	Michael Scorer	Councillor Alice Macdonald	East Central	Peckham
GW2 Children and Family Centres (Areas Camberwell and Dulwich)	To approve funding to lead agency for the delivery of the Children's Centres Programme (Areas Camberwell and Dulwich) for 1 Oct 2022 - 31 March 2024	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	September 2022	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	West Central, South	Camberwell Green; Dulwich Hill; Dulwich Village; Dulwich Wood

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
GW2 Works Contract Award for Ann Moss Way	Award of new homes construction works contract	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	October 2022	All key stakeholders		Report, Appendices	Osama Shoush 07842616477	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2 contract ward for Wickway Community Centre	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2022	All key stakeholders		Report, Appendices	Beverley Alleyene 020 7525 3947	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2 - Approval of the procurement of contractor services - 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2022	All key stakeholders		Report, Appendices	Osama Shoush 07842 616477	Michael Scorer	Councillor Darren Merrill	East Central	Nunhead & Queen's Road
Gateway 2 - New Caledonian Wharf Jetty Replacement	Gateway 2 - Contract award approval for contracts valued over £150,000 (Goods & Services) or £500,000 (Works) for New Caledonian Wharf Jetty Replacement	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	October 2022	All key stakeholders		Report, Appendices	Richard Selley 0207 525 7320	Caroline Bruce	Councillor Catherine Rose	North East	Surrey Docks
GW2 21/23 Parkhouse Street	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2022	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Darren Merrill	West Central	St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
GW1 Southwark Construction - Employers Agent and Architects Procurement Strategy	Procurement strategy approval for Employers Agents and Architects	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2022	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Darren Merrill	West Central	St Giles
GW2 Works Contract Award for Seavington House	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2022	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Darren Merrill	South	Champion Hill
Gateway 2 for delivery of new council homes at PC World & B&M, Old Kent Road	Contract award for main works at PC World & B&M, Old Kent Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2022	All key stakeholders		Report, Appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Gateway 2 Provision and maintenance of cycle hangars	Contract award provision of cycle hangars	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	November 2022	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 3 - Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	Extension of existing arrangements whilst out to procurement	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	November 2022	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2 Older People's Residential Care Provision	Approval of contract award for the provision of older people's residential care	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	February 2023	All key stakeholders		Report, Appendices	Sam Edwards 020 752 54703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Marlon Roy 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<b>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution</b>												
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	North West multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	West Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	East Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	North East multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks