

FORWARD PLAN AUGUST 2021 - MARCH 2022

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 July 2021.

Note: The 28 day notice takes effect from 1 July 2021.



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Gateway 1 - Procurement Strategy for the Borough's Tree Works Programme	Approval of the procurement strategy for the Borough's Tree Works Programme	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Tara Quinn 020 7525 0875	Caroline Bruce	Cabinet Member for Transport, Parks and Sport	All	All
Impact of the Building Safety Bill	For Cabinet to note progress on building safety work, to note the emerging legislation and the impact that this will have on the council, to approve the creation of new senior posts to ensure the successful delivery of a new building safety system	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Rebecca Towers 07903 261 242	Michael Scorer	Councillor Stephanie Cryan	All	All
GW1 Procurement Strategy for Land at Angel Oak Academy	To approve the procurement approach for land at Angel Oak Academy and budget	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Yvonne Shaw 07734 779 652	Michael Scorer	Councillor Stephanie Cryan	East Central	Peckham
Heat networks strategy and investment plan	Approval of the heat networks strategy and investment plan	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Tom Vosper 020 7525 7244	Michael Scorer	Councillor Stephanie Cryan	All	All

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Gateway 0 - Strategic Options Assessment for a Southwark Construction Company	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Stuart Davis 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All	All
Asset Management Strategy - Refresh	To approve a refresh to the 2016 Asset Management Strategy taking into account new Council priorities such as carbon neutrality and the impact of Grenfell	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Dave Hodgson - 020 7525 0326	Michael Scorer	Councillor Stephanie Cryan	All	All
Technology and Digital Strategy 2021 – 2023	Approval of the strategy	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Dionne Lowndes 0752 3919 592	Michael Scorer	Councillor Rebecca Lury	All	All
Gateway 1 - Strategy for insourcing the Councils Leisure Services	To approve the Strategy for insourcing for the councils Leisure Services	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Tara Quinn 0794 0788 704	Caroline Bruce	Councillor Alice Macdonald	All	All
Driving up standards for the Private Rented Sector	To agree proposals to improve the private rented sector including discretionary licensing	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Emma Trott 07903 241754	Caroline Bruce	Councillor Darren Merrill	All	All

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Policy and Resources Strategy: revenue monitoring report, including treasury management 2021-22	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: capital monitoring report, including capital programme update 2021-22	To note the forecast capital outturn position and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Volunteer Strategy	Approve a refreshed strategy to support volunteering in Southwark	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report Appendices	Jessica Leech 020 7525 5853	Caroline Bruce	Councillor Alice Macdonald	All	All

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GW2 Community Reablement Service	To approve a single reablement contract	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dan Paton 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Gateway 1 Provision of Mental Health Homelessness Hostels	Report seeking approval for the procurement of the delivery of homelessness hostel services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2021	All relevant stakeholders	Open	Report Appendices	Abi Garraway 020 7525 7627	David Quirke-Thornton	Councillor Evelyn Akoto	All	All
Annual Performance Report for Care at Home Services	To provide an update report on the annual performance of the care at home services contract	Key Decision Significant impact on the community	Cabinet	November 2021	All relevant stakeholders	Open	Report Appendices	Claire Belgard 020 7525 0328	David Quirke-Thornton	Councillor Evelyn Akoto	All	All

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Gateway 1: The Provision of Care Services in Extra Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2021	All relevant stakeholders	Open	Report Appendices	Daniel Lilley 020 7525 1241	David Quirke-Thornton	Councillor Evelyn Akoto	All	All
Indicative HRA budget and rent setting 2022-23	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Rebecca Lury	All	All
Council tax base 2022-23	To set the council tax base and note that the National Non-Domestic Rate base will be signed off by the s.151 officer	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process and to approve the 2022-23 fees and charges	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Approval of the Housing Revenue Account Budget 2021-22 and rent setting	To approve the HRA budget for 2021-22 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2022	All relevant stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Rebecca Lury	All	All

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Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	January 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25	To agree a 2022-23 general fund revenue budget	Decision reserved for Council Assembly	Council Assembly	February 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25	To note the council's deliberations for the 2022-23 general fund revenue budget and agree budget proposals to be recommended to Council Assembly	Key Decision Significant impact on the community	Cabinet	February 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Setting the council tax 2022-23	To set the council tax levels	Decision reserved for Council Assembly	Council Assembly	February 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All

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Treasury Management Strategy 2022-23 including capital strategy, annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the capital strategy, investment strategy, capital financial and treasury indicators, and provisions for debt	Decision reserved for Council Assembly	Council Assembly	February 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: capital monitoring report, including capital programme update 2021-22	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: revenue monitoring report, including treasury management 2021-22	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2022	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Determination of objections – amendments to Controlled Parking Zone (CPZ) in Bermondsey (Zone G)	Consider objections made during statutory consultation for proposed CPZ G Parking Review	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West North East	London Bridge & West Bermondsey ; North Bermondsey

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Active Southwark Community Legacy Grant	Approve the grant terms, application and approval process of the Active Southwark Community Legacy Grant	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Jardine Finn 07592 116 894	Caroline Bruce	Councillor Catherine Rose	All	All
Determination of objections - Rotherhithe and Surrey Docks Parking Zone	Consider objections made during statutory consultation for proposed Rotherhithe and Surrey Docks parking zone	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North East	Rotherhithe
GW2 Award Print Management Contract	To award the Print Management Contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Performance and Democracy	August 2021	All relevant stakeholders		Report Appendices	Linda Campling 020 7525 0203 Stuart Robinson-Marshall 020 7525 0203	Michael Scorer	Councillor Rebecca Lury	All	All
To include schemes within the New Homes Programme	Seeking approval to include schemes within the New Homes Programme	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	August 2021	All relevant stakeholders		Report Appendices	Tim Bostridge 0207 525 1222	Michael Scorer	Councillor Stephanie Cryan	All	All
GW0 Children's Residential Provision	To consider a strategic options assessment, for improving outcomes, experience an value for money in relation to children's residential care	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People and Education	August 2021	All relevant stakeholders		Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Expect Respect Worker - the approval of funding for worker to support young women affected by Community Harm and Exploitation	A 3 days a week post to be embedded in the Community Harm and Exploitation Hub, to test proof of concept and develop a credible and accessible service to support young women (18-25) and their families. Using an existing supplier rather than competitive process.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	August 2021	All relevant stakeholders		Report Appendices	Luton Sinfield 07968 800 985	Caroline Bruce	Councillor Evelyn Akoto	All	All
Grant award extension Children and Family Centres	To approve grant extension of the Children and Family Centres	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Education	August 2021	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 1241	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 1 Children and Families Centres Procurement Strategy	Approval of procurement strategy for Children and Families Centres	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Education	August 2021	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 1241	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Implementation of a controlled parking zone in North East Peckham (Trafalgar Zone Extension)	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; Peckham

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Gateway 1 - Waking Watch Services on Ledbury Estate	Approval of Procurement Strategy to procure a waking watch service for the Ledbury Estate	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Performance and Democracy	August 2021	All relevant stakeholders		Report Appendices	Paul Symington 0203 7525 0225	Michael Scorer	Councillor Rebecca Lury	East Central	Old Kent Road
Gateway 2 - Waking Watch Services on Ledbury Estate	Award the contract for waking watch services on the Ledbury Estate	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Performance and Democracy	August 2021	All relevant stakeholders		Report Appendices	Paul Symington 0203 7525 0225	Michael Scorer	Councillor Rebecca Lury	East Central	Old Kent Road
Housing Allocations Scheme 2021	Approval of the housing allocations	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	August 2021	All relevant stakeholders		Report Appendices	Ricky Bellot 0207 525 4048	Michael Scorer	Councillor Stephanie Cryan	All	All
GW2 contract award - design services for the Tustin Estate	Award of design team	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessness	August 2021	All relevant stakeholders		Report Appendices	Neil Kirby 07984 269 587	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road

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Admissions priority for children adopted from state care outside of England	To agree to the variation of the admission arrangements for community primary schools for September 2021 and September 2022, in line with the mandatory provision set out in the School Admissions Code 2021 which requires children who appear (to the admission authority) to have been in state care outside of England and ceased to be in state care as a result of being adopted to be given equal first priority in admission arrangements, alongside looked after children (LAC) and children who were previously looked after by English local authorities (PLAC)	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People and Education	August 2021	All relevant stakeholders All relevant stakeholders		Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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High Street Recovery Fund (Part 1)	To approve grant awards made through the High Street Recovery Fund (Part 1)	Key Decision Significant impact on the community	Cabinet Member for Jobs, Business and Town Centres	August 2021	All relevant stakeholders		Report Appendices	Laura Ahern 020 7525 53233	Eleanor Kelly	Councillor Jason Ochere	All	All
Determination of Objections - Wood Vale traffic calming measures	Consider objections made during statutory consultation for proposed Wood Vale traffic calming measures	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	South	Dulwich Hill; Dulwich Wood
Determination of Objections - Cycle Hangar 21/22 Batch 2	Consider objections made during statutory consultation for proposed cycle hangar locations	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	All	All
Implementation of a controlled parking zone in North East Peckham (Trafalgar Zone Extension)	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	August 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; Peckham
Implementation of trial measures on Druid Street	Approve implementation of experimental traffic management order, as informed by early engagement with residents and businesses	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West North East	London Bridge & West Bermondsey ; South Bermondsey

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Peckham Road Junction (with Lyndhurst Way and Kelly Avenue)	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham; Rye Lane
GW1: Canada Water Theatre Procurement	To approve procurement strategy for the appointment of a service provider to manage the theatre provision and meeting rooms at Canada Water Library	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Neighbourhoods and Leisure	September 2021	All relevant stakeholders		Report Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Alice Macdonald	North East	Rotherhithe
Implementation of a controlled parking zone in the Old Kent Road area subject to statutory consultation	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central North East	Old Kent Road; South Bermondsey
Gateway 2 Independent Advice Services Contract for Tenants and Residents Associations and Residents	Approval of Contracts for Housing Revenue Account Funded Independent Advice Service for Tenants and Resident Associations and Residents	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Neighbourhoods and Leisure	September 2021	All relevant stakeholders		Report Appendices	Stephen Douglass 07960 318 6144	Caroline Bruce	Councillor Alice Macdonald	All	All

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Minor Traffic Scheme 2021/22 Batch 3	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All
Decision on the outcome of experimental measures in East Dulwich, Dulwich Village and Champion Hill	Placeholder decision point depending on outcome of the review of experimental measures	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	September 2021	All relevant stakeholders			Dale Foden 020 7525 2046	Caroline Bruce	Councillor Catherine Rose	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Decision on the outcome of experimental measures in Bermondsey St LTN	Placeholder decision point depending on outcome of consultation in Bermondsey St LTN	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey
High Street Recovery Fund (Part 2 - further development group)	To approve grant awards made through the High Street Recovery Fund (Part 2 - further development group)	Key Decision Significant impact on the community	Cabinet Member for Jobs, Business and Town Centres	October 2021	All relevant stakeholders		Report Appendices	Laura Ahern 020 7525 53233	Eleanor Kelly	Councillor Jason Ochere	All	All
Gateway 1: Tier 4 Drug and Alcohol Placements Dynamic Purchasing System	Approval of a further funding allocation for, and use of, the Tier 4 Dynamic Purchasing System to procure Tier 4 residential drug and alcohol treatment placements	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	October 2021	All relevant stakeholders		Report Appendices	Jin Lim 07500 578 866	Caroline Bruce	Councillor Evelyn Akoto	All	All

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North Peckham Healthy Streets	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham
Decision on the outcome of experimental measures in Brunswick Park LTN	Placeholder decision point depending on outcome of consultation in Brunswick Park LTN	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; St Giles
Decision on the outcome of experimental streetspace measures in Walworth	Decision depending on outcome of consultation and monitoring data, to approve permanent TMO for the measures installed as part of the Our Healthy Walworth Streetspace scheme	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday; Newington; North Walworth
Southwark Youth New Deal - Positive Future for Young People Fund Grants Allocation	To approve grants allocation for the new Positive Future for Young People grants programme	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Education	November 2021	All relevant stakeholders		Report Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Jasmine Ali	All	All

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Decision on the outcome of experimental measures in Faraday LTN	Placeholder decision point depending on outcome of consultation in Faraday LTN	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday
Decision on the outcome of experimental measures in North Peckham LTN	Placeholder decision point depending on outcome of consultation in North Peckham LTN	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham
Decision on the outcome of experimental measures in Peckham Rye East	Placeholder decision point depending on outcome of consultation, to approve permanent TMO for the measures installed on Peckham Rye East	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham Rye; Rye Lane
Implementation of Salter Road 20mph scheme	Approve implementation of traffic calming and speed reduction scheme on Salter Road, following consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North East	Rotherhithe; Surrey Docks
Decision on the outcome of experimental measures in Great Suffolk Street Low Traffic Neighbourhood	Decision on the outcome of experimental measures in Great Suffolk Street Low Traffic Neighbourhood	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	December 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Determination of objections – Cycle Superhighway 7 Improvements	Consider objections made during statutory consultation for proposed permeant measures along Cycle Superhighway 7	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	January 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Determination of objections – Great Suffolk Street Low traffic Neighbourhood	Consider objections made during statutory consultation for proposed permeant measures in Great Suffolk Street	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Determination of objections – Our Healthy Walworth Streetspace	Consider objections made during statutory consultation for proposed permanent measures as part of Our Healthy Walworth	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday; Newington; North Walworth
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
Gateway 2 - Contract award for new Hidden Homes conversions at 87 Grosvenor Rd, SE5; Store at Breamore House, Friary Est and space at ground floor Whaddon House	Contract award to contractors to provide new homes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	South West Central East Central	Champion Hill; Newington; Old Kent Road

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GW2 - Works Contract Award 2 Linden (Grove (Temp accommodation conversion and new homes)	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Gateway 2 - Architect for the former Folgate Estates site	Authority to award the Architect contract for the former Folgate Estates site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
GW2 - Approval for the procurement of contract works for Salisbury Estate	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 - Approval for the procurement of Hostels package 3 Contract works	Award of new homes construction works to contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 - Works Contract Award for Tissington Estate	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 - Works Contract Award for Wood Vale Road	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles

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GW2 - Approval of the procurement of contractor services 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
Gateway 2 - Contract award for the construction of new homes at Rotherhithe New Road, SE16	Contract award to contractors to build new homes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	North East	Rotherhithe
Gateway 2 - Contract award for new homes at Fendall and Maltby House, St Saviours Estate	Contract award to contractors to build new homes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	August 2021	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	North West	London Bridge & West Bermondsey
GW2 - Works Contract Award for Woodland Road	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Contract award - Care at Home and in the Community for Adults	To approve the providers for Southwark Council's framework	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	September 2021	All relevant stakeholders		Report Appendices	Dan Paton 0207525 0328	David Quirke-Thornton	Councillor Evelyn Akoto	All	All
GW1 Targeted Short Breaks (new service)	To approve the redesign and retender of the targeted short breaks service	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	September 2021	All relevant stakeholders		Report Appendices	Laura Saunders 020 7525 1241	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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GW2 Works Contract Award for Sceaux Gardens	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Gateway 2 Report, Contract Award - Free Standing Advertising Units and Operations	To approve the award of the contract to the recommended tender	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	All	All
Gateway 3 – Variation Decision Waste PFI Contract – Additional Costs of COVID-19	To approve further additional payments under the Waste PFI contract for the costs associated with maintaining waste collection and disposal services throughout the COVID-19 pandemic	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	September 2021	All relevant stakeholders		Report Appendices	Michael McNicholas 020 7525 3449	Caroline Bruce	Councillor Darren Merrill	All	All
Gateway 1 Provision of Mental Health Homelessness Hostels	Contract Variation to extend the current homelessness hostels provision up to March 2023	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	September 2021	All relevant stakeholders		Report Appendices	Abigail Garraway 020 7525 1241	David Quirke-Thornton	Councillor Evelyn Akoto	All	All
GW2 Works Contract Award for Lomond Grove	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
GW2 Works Contract Award for Slippers Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Bells Garden and Lindley Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Fenwick Road	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Astley Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Longfield Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Charles MacKenzie Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles

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GW2 Works Contract Award for Eveline Lowe Estate (2 sites)	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Councillor Stephanie Cryan	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award Heaton House	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Pynfolds Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Kingston Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders			Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Leroy Street Garages (Creasy Estate)	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Alscot Estate (Vauban Estate)	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles

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GW2 Works Contract Award for Ann Moss Way	Award of new homes construction works contract	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	November 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution												
Cleaner Greener Safer 2022-23: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	Not before 28 February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Cleaner Greener Safer 2022-23: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham Rye; Rye Lane
Cleaner Greener Safer 2022-23: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Devolved highways budget 2022-23: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Devolved highways budget 2022-23: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2022-23: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Devolved highways budget 2022-23: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks

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Devolved highways budget 2022-23: Capital Funding Allocation (South)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Cleaner Greener Safer 2022-23: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Cleaner Greener Safer 2022-23: Capital Funding Allocation (South)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	North East multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks

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Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	North West multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	West Central multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	South multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	East Central multi-ward forum	February 2022	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane