

FORWARD PLAN APRIL 2021 - NOVEMBER 2021

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 March 2021

Note: The 28 day notice takes effect from 1 March 2021.



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Barnwell House, St Giles Road, Camberwell, London SE5 7RP– Disposal	Approve disposal of interest following further negotiation of terms	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Paul Davies 020 7525 5529	Eleanor Kelly	Councillor Rebecca Lury	West Central	St Giles
Gateway 0 - Strategic Options Assessment for a Southwark Construction Company	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Stuart Davis 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All	All
Technology and Digital Strategy 2021 – 2023	Approval of the strategy	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Dionne Lowndes 0752 3919 592	Michael Scorer	Councillor Rebecca Lury, Councillor Alice Macdonald	All	All

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GW2 Professional Technical Services	Contract award approval of the provision of professional technical services to the major works team on the delivery of the housing capital programme	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Stephanie Cryan	All	All
Asset Management Strategy - Refresh	To approve a refresh to the 2016 Asset Management Strategy taking into account new Council priorities such as carbon neutrality and the impact of Grenfell	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Dave Hodgson - 020 7525 0326	Michael Scorer	Councillor Stephanie Cryan	All	All
Homeowner Improvement Plan	To review and agree the proposed homeowners improvement plan	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Fiona Buist 020 7525 7924	Michael Scorer	Councillor Stephanie Cryan	All	All

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Air space temporary leasing arrangements at Southampton Way	Disposal of Air Space above Council Blocks at Southampton Way to Apex Air Space Limited	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Tim Bostridge / Owen Thompson 020 7525 1222	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Acquisition of land adjacent to the councils Old Kent Road site	To approve the acquisition of land adjacent to councils Old Kent Road site	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne 020 7525 5651	Eleanor Kelly	Councillor Rebecca Lury	East Central	Old Kent Road
Acquisition of unregistered land on Old Kent Road using Compulsory Purchase Powers	To approve the acquisition of small parcels of unregistered land off Old Kent road using CPO powers to enable development	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne 020 7525 5651	Eleanor Kelly	Councillor Rebecca Lury	North West	London Bridge & West Bermondsey

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Gateway 1: The Provision of Mental Health Supported Housing and Outreach Services	Report seeking approval for the procurement of the delivery of supported housing and homelessness services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 1 Procurement Strategy for Residential Care provision	To approve procurement strategy for Residential Care provision	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Gemma Clayton 020 7525 3460	David Quirke-Thornton	Councillor Helen Dennis	All	All
GW0 Children's Residential Provision	To consider a strategic options assessment, for improving outcomes, experience an value for money in relation to children's residential care	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 1 Provision of Mental Health Homelessness Hostels	Report seeking approval for the procurement of the delivery of homelessness hostel services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Abi Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All

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Gateway 0 Agency Contract Procurement	To approve the re-procurement Agency Worker Contract	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Melanie Medley 020 7525 0472	Eleanor Kelly	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: revenue monitoring report outturn, including treasury management 2020-21	To note the forecast revenue outturn position for 2020-21, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: capital monitoring report outturn 2020-21	To note the capital outturn position for 2020-21	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
GW2 Community Reablement Service	To approve a single reablement contract	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dan Paton 020 7525 4703	David Quirke-Thornton	Councillor Helen Dennis	All	All

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Tustin Estate Low Rise Delivery Programme	A delivery strategy including financial appraisal; procurement strategy and resourcing plan and resident engagement plan	Key Decision Significant impact on the community	Cabinet	July 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Neil Kirby 07984 269 587	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
Policy and Resources Strategy: financial remit 2022-23 and scene setting	To note the financial remit for 2022-23	Key Decision Significant impact on the community	Cabinet	July 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Treasury Management Performance - 2020-21 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2020-21	Decision reserved for Council Assembly	Council Assembly	July 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: revenue monitoring report, including treasury management 2021-22	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All

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Policy and Resources Strategy: capital monitoring report, including capital programme update 2021-22	To note the forecast capital outturn position and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Resident Participation Fund 2021/22	To approve Resident Participation budget for 2021/22	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Neighbourhoods	April 2021	All relevant stakeholders		Report Appendices	Eva Gomez 0793 237 9590	Michael Scorer	Councillor Alice Macdonald	All	All

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Grant extension of Leonard Cheshire Disability and Southwark Disablement Association	To approve a one year grant extension for the provision of information, advice and preventative services	Key Decision Significant impact on the community	Cabinet Member for Social Support and Homelessness	April 2021	All relevant stakeholders		Report Appendices	Sean McMenamin 07725 206 651	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 3 Contract variation - Profad Care Agency up to 31 January 2022	To agree an extension of contract for the provider of Care at Home services up to 31 January 2022	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Social Support and Homelessness	April 2021	All relevant stakeholders		Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 3 Contract variation - Thames Homecare up to 31 January 2022	To agree an extension of contract for the provider of Care at Home services up to 31 January 2022	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Social Support and Homelessness	April 2021	All relevant stakeholders		Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 1: Tier 4 Drug and Alcohol Placements Dynamic Purchasing System	Approval of a further funding allocation for, and use of, the Tier 4 Dynamic Purchasing System to procure Tier 4 residential drug and alcohol treatment placements	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Public Health and Community Safety	May 2021	All relevant stakeholders		Report Appendices	Farrah Hart 0770 453 8576	Caroline Bruce	Councillor Evelyn Akoto	All	All

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GW2 Children's Centres 2021-23	To approve funding to lead agencies for the delivery of the Children's Centres programme for 2021 – 2023	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Education	June 2021	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 0754	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Determination of objections - Rotherhithe and Surrey Docks Parking Zone	Consider objections made during statutory consultation for proposed Rotherhithe and Surrey Docks parking zone	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	July 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All
Determination of objections – amendments to Controlled Parking Zone (CPZ) in Bermondsey (Zone G)	Consider objections made during statutory consultation for proposed CPZ G Parking Review	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	July 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West North East	London Bridge & West Bermondsey ;North Bermondsey
Gateway 1: Independent Advice Services Contract for residents participation fund	Approval of procurement strategy for Housing Revenue Account Funded Independent Advice Services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Communities, Equalities and Neighbourhoods	July 2021	All relevant stakeholders		Report Appendices	Eva Gomez 0793 237 9590	Caroline Bruce	Councillor Alice Macdonald	All	All
Gateway 2 Independent Advice Services Contract for residents participation fund	Approval of Contacts for Housing Revenue Account Funded Independent Advice Service	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Communities, Equalities and Neighbourhoods	September 2021	All relevant stakeholders		Report Appendices	Eva Gomez 0793 237 9590	Caroline Bruce	Councillor Alice Macdonald	All	All

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Implementation of North-East Peckham Parking Zone T	To approve the implementation subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; Peckham Rye
Implementation of Nunhead Controlled Parking Zone	To approve the implementation subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	October 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW2 contract award - Construction of social rent homes at Heaton Road	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	East Central	Rye Lane
Gateway 3 Contract variation Kirby Estate QHIP Major Works Housing and Asset Management	To agree additional spend	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	North East	North Bermondsey
GW3 Ledbury Estate - Fire wardens	To approve the contact extension	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Paul Symington 02075250225	Michael Scorer	Councillor Stephanie Cryan	All	All

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Gateway 2 - Contract Award Approval for main contractor works for Old Kent Road Petrol Station	Authority to award contract to undertake main works for delivery of new council homes on the Old Kent Road petrol station site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Bruce Glockling 020 7525 0138	Michael Scorer	Councillor Stephanie Cryan	North East	South Bermondsey
GW2 John Harvard Library Heating, Cooling and Lighting works	Approval of the contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Sue Cooper 020 7525 1638	Michael Scorer	Councillor Stephanie Cryan	North West	Borough & Bankside
GW3 Quality Auditing of Mechanical Services	To agree a 5 year extension to the contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Stephanie Cryan	All	All
Gateway 1 - Procurement Strategy Approval - Free Standing Advertising Units and Operations across the borough	To approve the procurement strategy for Free Standing Advertising units and operations across the borough	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	April 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All
GW3 The Charter School East Dulwich Phase 2 - demolition contract variation for additional works	Approval to extend the demolition contract for The Charter School East Dulwich for additional works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2021	All relevant stakeholders		Report Appendices	Yvonne Shaw 07734 779 652	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green

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JMB Office Site Project Grant Planning Milestone	Delivery costs of Detailed Design & Contract Procurement on the Elim Estate	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2021	All relevant stakeholders		Report Appendices	Richard George 07845 050 315	Michael Scorer	Councillor Stephanie Cryan	North West	London Bridge & West Bermondsey
Gateway 2 approval to award the main works contract to deliver phase 2 of The Charter School East Dulwich	Approval to the stage 2 award of the main works contract to construct phase 2 of The Charter School East Dulwich to deliver facilities including: the school entrance, admin space, sixth form, hall, music, ASD resource, multi-use games areas and general landscaping	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2021	All relevant stakeholders		Report Appendices	Yvonne Shaw 07734 779 652	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
Greenhive and Rose Court Lift Replacement (Anchor Lifecycle Programme)	To approve the award of the contract to replace the existing lifts at Rose Court and Greenhive Residential Care Homes for the Elderly and install a second passenger lift at Greenhive	Key Decision Financial threshold exceeds £500,000	Director of Adult Social Care	May 2021	All relevant stakeholders		Report Appendices	Sue Cooper 020 7525 1638	David Quirke-Thornton	Councillor Helen Dennis	East Central North East	Nunhead & Queen's Road; Rotherhithe

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GW2 contract award - construction of social rent homes at Sceaux Gardens	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	May 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 contract award - refurbishment contract - homes for social rent	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	May 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Gateway 3: Extension of genitourinary medicine services contracts (Guys & St Thomas' and Kings College Hospital)	To approve a one year contract extension to GSTT and KCH for the provision of genitourinary medicine services, to allow sufficient time for the development of a new specification and service from 23/24	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	May 2021	All relevant stakeholders		Report Appendices	Farrah Hart 0770 4538 576	Caroline Bruce	Councillor Evelyn Akoto	All	All
Gateway 2: Contract award approval for Cossall Park Masterplan Phase One main contract	To approve award of contract to deliver landscaping improvements to Cossall Park	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	May 2021	All relevant stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road

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GW1 Targeted Short Breaks (new service)	To approve the redesign and retender of the targeted short breaks service	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	June 2021	All relevant stakeholders		Report Appendices	Linda Fontaine / Laura Saunders 020 8167 6940	David Quirke-Thornton	Councillor Jasmine Ali	All	All
GW2 Contract award - Care at Home and in the Community for Adults	To approve the providers for Southwark Council's framework	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	July 2021	All relevant stakeholders		Report Appendices	Dan Paton 0207525 0328	David Quirke-Thornton	Councillor Helen Dennis	All	All
GW2 - Approval of the procurement of contractor services 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	July 2021	All relevant stakeholders		Report Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
<p>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution</p>												