

FORWARD PLAN MARCH 2021 - OCTOBER 2021

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 February 2021

Note: The 28 day notice takes effect from 1 February 2021.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Air space temporary leasing arrangements at Southampton Way	Disposal of Air Space above Council Blocks at Southampton Way to Apex Air Space Limited	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Tim Bostridge / Owen Thompson 020 7525 1222	Michael Scorer	Councillor Leo Pollak	West Central	St Giles
Gateway 0 - Strategic Options Assessment for a Southwark Construction Company	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Stuart Davis 020 7525 7201	Michael Scorer	Councillor Leo Pollak	All	All
Barnwell House, St Giles Road, Camberwell, London SE5 7RP- Disposal	Approve disposal of interest following further negotiation of terms	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Paul Davies 020 7525 5529	Eleanor Kelly	Councillor Rebecca Lury	West Central	St Giles

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Policy and Resources Strategy: revenue monitoring report, including treasury management 2020-21	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Discretionary Service Charge Loan Policy Review	To approve a change in the discretionary service charge loan policy review	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Gateway 0 Future Direction of the Tree Service	To approve the future direction of the tree service	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Catherine Rose	All	All
Stork on the Hill Midwifery Centre, Blanchedown, Denmark Hill	To approve a strategic property purchase	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Patrick McGreal 020 7525 5626	Eleanor Kelly	Councillor Leo Pollak	South	Champion Hill

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Canada Water Master Development Agreement (MDA) investment decision	To decide whether or not to take up the option to invest in the Canada Water MDA	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	James Oates 0207 525 5633	Eleanor Kelly	Councillor Rebecca Lury	North East	Rotherhithe; Surrey Docks
National non-domestic rates write offs over £50,000 - March 2021	To write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Extension of Public Space Protection Order - Dog related Anti-Social Behaviour	To approve the extension of the existing Public Space Protection Order - Dog related Anti-Social Behaviour for a period of three years	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Caroline Bruce	Councillor Evelyn Akoto	All	All
Gateway 0 Appraisal of management options for leisure centres	To decide future management of leisure centres from mid 2023	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Catherine Rose	All	All

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Heat networks strategy and investment plan	Approval of the heat networks strategy and investment plan	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Tom Vosper 020 7525 7244	Michael Scorer	Councillor Leo Pollak	All	All
Homeowner Improvement Plan	To review and agree the proposed homeowners improvement plan	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Fiona Buist 020 7525 7924	Michael Scorer	Councillor Leo Pollak	All	All
Equality Framework	Review of the approach to equality and adoption of equality framework	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Jessica Leech 020 7525 5853	Caroline Bruce	Councillor Alice Macdonald	All	All
GW2: Contract Award - Care at Home and in the Community for Children and Young People	To approve providers for Southwark Council's framework.	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dan Paton 020 7525 0328	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Technology and Digital Strategy 2021 – 2023	Approval of the strategy	Key Decision Significant impact on the community	Cabinet	March 2021	All relevant stakeholders	Open	Report Appendices	Dionne Lowndes 0752 3919 592	Michael Scorer	Councillor Rebecca Lury	All	All
GW2 Professional Technical Services	Contract award approval of the provision of professional technical services to the major works team on the delivery of the housing capital programme	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Leo Pollak	All	All
Gateway 1: The Provision of Mental Health Supported Housing and Outreach Services	Report seeking approval for the procurement of the delivery of supported housing and homelessness services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 1 Procurement Strategy for Residential Care provision	To approve procurement strategy for Residential Care provision	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Gemma Clayton 020 7525 3460	David Quirke-Thornton	Councillor Helen Dennis	All	All

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Gateway 3 Contract Variation for Residential Care Provision	To approve variation on Anchor Residential Care Contract	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Gemma Clayton 020 7525 3460	David Quirke-Thornton	Councillor Helen Dennis	All	All
GW0 Children's Residential Provision	To consider a strategic options assessment, for improving outcomes, experience an value for money in relation to children's residential care	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All	All
GW2 Community Reablement Service	To approve a single reablement contract	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dan Paton 020 7525 4703	David Quirke-Thornton	Councillor Helen Dennis	All	All
Asset Management Strategy - Refresh	To approve a refresh to the 2016 Asset Management Strategy taking into account new Council priorities such as carbon neutrality and the impact of Grenfell	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Dave Hodgson - 020 7525 0326	Michael Scorer	Councillor Leo Pollak	All	All

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Gateway 1 Provision of Mental Health Homelessness Hostels	Report seeking approval for the procurement of the delivery of homelessness hostel services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Abi Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 0 Agency Contract Procurement	To approve the re-procurement Agency Worker Contract	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Melanie Medley 020 7525 0472	Eleanor Kelly	Councillor Rebecca Lury	All	All
National non-domestic rates write offs over £50,000 - May 2020	To write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: revenue monitoring report outturn, including treasury management 2020-21	To note the forecast revenue outturn position for 2020-21, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: capital monitoring report outturn 2020-21	To note the capital outturn position for 2020-21	Key Decision Significant impact on the community	Cabinet	June 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All

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Tustin Estate Low Rise Delivery Programme	A delivery strategy including financial appraisal; procurement strategy and resourcing plan and resident engagement plan	Key Decision Significant impact on the community	Cabinet	July 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Neil Kirby 07984 269 587	Michael Scorer	Councillor Leo Pollak	East Central	Old Kent Road
Policy and Resources Strategy: financial remit 2022-23 and scene setting	To note the financial remit for 2022-23	Key Decision Significant impact on the community	Cabinet	July 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Treasury Management Performance - 2020-21 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2020-21	Decision reserved for Council Assembly	Council Assembly	July 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
National non-domestic rates write offs over £50,000 - September 2021	To write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All

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Policy and Resources Strategy: revenue monitoring report, including treasury management 2021-22	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy: capital monitoring report, including capital programme update 2021-22	To note the forecast capital outturn position and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	September 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All

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Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Final design of the intermediate rent housing list	To agree the final design of the intermediate rent housing list including eligibility and priority system	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2021	All relevant stakeholders		Report Appendices	Robert Weallans 0207 525 1284	Michael Scorer	Councillor Leo Pollak	All	All
GW3 Variation Decision - Southwark Wellbeing at Home (SWiSH)	To agree an extension of contract for the provider of the Southwark Wellbeing at Home service up to March 2021	Key Decision Significant impact on the community	Cabinet Member for Social Support and Homelessness	March 2021	All relevant stakeholders		Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Helen Dennis	All	All
Grant Extension Children's Centres	Extension of grant current arrangements	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Schools	March 2021	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 0754	David Quirke-Thornton	Councillor Jasmine Ali	All	All
GW1 Children's Centres 2021-23	Procurement Strategy approval	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Schools	March 2021	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 0754	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Grant extension of Leonard Cheshire Disability and Southwark Disablement Association	To approve a one year grant extension for the provision of information, advice and preventative services	Key Decision Significant impact on the community	Cabinet Member for Social Support and Homelessness	March 2021	All relevant stakeholders		Report Appendices	Sean McMenamin 07725 206 651	David Quirke-Thornton	Councillor Helen Dennis	All	All
To add further schemes to the New Homes Programme	Seeking approval to include further schemes in the New Homes Programme	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2021	All relevant stakeholders		Report Appendices	Tim Bostridge 020 7525 1222	Michael Scorer	Councillor Leo Pollak	All	All
Southwark Great Estates Programme - Guarantee and Commitments	To note the outcome of the Great Estates consultation of baseline commitments for publication	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2021	All relevant stakeholders		Report Appendices	Sheryl Charles 020 7525 1858	Michael Scorer	Councillor Leo Pollak	All	All
Great Suffolk Street and Blackfriars Low Traffic Neighbourhood	To approve changes to the existing Great Suffolk Street Low Traffic Neighbourhood and implementation of the new Blackfriars Low Traffic Neighbourhood in response to the closure of The Cut	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside; St George's

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Determination of Objections - Change from text-based Traffic Management Orders to map-based orders	Determine objections made against change from text-based Traffic Management Orders to map-based orders	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 063	Duncan Whitfield	Councillor Rebecca Lury	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Direct Debit Incentive Scheme	Approval to set fees/charges following consultation	Key Decision Significant impact on the community	Cabinet Member for Social Support and Homelessness	March 2021	All relevant stakeholders		Report Appendices	Pauline O'Hare 020 7525 0582	David Quirke-Thornton	Councillor Helen Dennis	All	All
Gateway 1: Tier 4 Drug and Alcohol Placements Dynamic Purchasing System	Approval of a further funding allocation for, and use of, the Tier 4 Dynamic Purchasing System to procure Tier 4 residential drug and alcohol treatment placements	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Public Health and Community Safety	March 2021	All relevant stakeholders		Report Appendices	Farrah Hart 0770 453 8576	Caroline Bruce	Councillor Evelyn Akoto	All	All

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Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
GW2 Children's Centres 2021-23	To approve funding to lead agencies for the delivery of the Children's Centres programme for 2021 – 2023	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Schools	June 2021	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 0754	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Determination of objections - Rotherhithe and Surrey Docks Parking Zone	Consider objections made during statutory consultation for proposed Rotherhithe and Surrey Docks parking zone	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	June 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All
Determination of objections – amendments to Controlled Parking Zone (CPZ) in Bermondsey (Zone G)	Consider objections made during statutory consultation for proposed CPZ G Parking Review	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	June 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North East North West	London Bridge & West Bermondsey ; North Bermondsey
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	June 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	June 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	June 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All

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Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	June 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Implementation of North-East Peckham Parking Zone T	To approve the implementation subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Environment and Roads	September 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; Peckham Rye
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	September 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	September 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	September 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	September 2021	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Rebecca Lury	All	All

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

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GW2 Nelson Square Gardens Phase 2 QHIP 20-21	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Leo Pollak	North West	Borough & Bankside
GW2 John Harvard Library Heating, Cooling and Lighting works	Approval of the contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Sue Cooper 020 7525 1638	Michael Scorer	Councillor Leo Pollak	North West	Borough & Bankside
Gateway 3 Variation Coopers Road (Unity Court) Urgent Fire Safety Works	To agree additional spend	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	East Central	Old Kent Road
Gateway 2 Direct award, Coppers Road (Unity Court) Urgent Fire Safety Works	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	East Central	Old Kent Road
Gateway 2 Parkers Row QHIP Major Works Housing and Asset Management	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	North East	North Bermondsey
Gateway 3 Contract variation Parkers Row QHIP Major Works Housing and Asset Management	To agree additional spend	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	North East	North Bermondsey

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Gateway 3 Contract Variation: Communal Ventilation	To agree a 3 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Leo Pollak	All	All
GW3 Quality Auditing of Mechanical Services	To agree a 5 year extension to the contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Leo Pollak	All	All
Gateway 3 Contract variation Brydale House QHIP Major Works Housing and Asset Management	To agree additional spend	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	North East	Rotherhithe
Gateway 3 Contract variation Addy House QHIP Major Works Housing and Asset Management	To agree additional spend	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	North East	Rotherhithe
Gateway 3 Contract variation Arica House QHIP Major Works Housing and Asset Management	To agree additional spend	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Leo Pollak	North East	Rotherhithe

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Gateway 2 - Contract award approval - CCTV repairs and maintenance	To approve award of contract to delivery repairs and maintenance service for CCTV	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Evelyn Akoto	All	All
Gateway 3: Extension of genitourinary medicine services contracts (Guys & St Thomas' and Kings College Hospital)	To approve a one year contract extension to GSTT and KCH for the provision of genitourinary medicine services, to allow sufficient time for the development of a new specification and service from 23/24	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2021	All relevant stakeholders		Report Appendices	Farrah Hart 0770 4538 576	Caroline Bruce	Councillor Evelyn Akoto	All	All
GW 3 - FM Service provision extension of current contract	To approve the contract extension	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Paul Symington 020 7525 0225	Michael Scorer	Councillor Leo Pollak	All	All
GW 1 - revised procurement process for FM Service Provision	To approve the revised procurement for FM services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2021	All relevant stakeholders		Report Appendices	Paul Symington 020 7525 0225	Michael Scorer	Councillor Leo Pollak	All	All

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GW3 Integrated Community Equipment Service, contract variation and extension	To agree a 2 year extension	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2021	All relevant stakeholders		Report Appendices	Amy Reed 0784 9570 969	David Quirke-Thornton	Councillor Helen Dennis	All	All
Greenhive and Rose Court Lift Replacement (Anchor Lifecycle Programme)	To approve the award of the contract to replace the existing lifts at Rose Court and Greenhive Residential Care Homes for the Elderly and install a second passenger lift at Greenhive	Key Decision Financial threshold exceeds £500,000	Director of Adult Social Care	April 2021	All relevant stakeholders		Report Appendices	Sue Cooper 020 7525 1638	David Quirke-Thornton	Councillor Helen Dennis	East Central North East	Nunhead & Queen's Road; Rotherhithe
Gateway 2 approval to award the main works contract to deliver phase 2 of The Charter School East Dulwich	Approval to the stage 2 award of the main works contract to construct phase 2 of The Charter School East Dulwich to deliver facilities including: the school entrance, admin space, sixth form, hall, music, ASD resource, multi-use games areas and general landscaping	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2021	All relevant stakeholders		Report Appendices	Yvonne Shaw 07734 779 652	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green

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Gateway 2: Contract award approval for Cossall Park Masterplan Phase One main contract	To approve award of contract to deliver landscaping improvements to Cossall Park	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	May 2021	All relevant stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road
GW1 Targeted Short Breaks (new service)	To approve the redesign and retender of the targeted short breaks service	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	June 2021	All relevant stakeholders		Report Appendices	Andrew Tregidgo 020 7525 3682	David Quirke-Thornton	Councillor Jasmine Ali	All	All
GW2 Contract award - Care at Home and in the Community for Adults	To approve the providers for Southwark Council's framework	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	June 2021	All relevant stakeholders		Report Appendices	Samantha Edwards 020 7525 4703	David Quirke-Thornton	Councillor Helen Dennis	All	All
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution												
Neighbourhoods Fund (NsF) 2021/22	Approval of awards to successful projects for NsF 2021/22 round	Key Decision Significant impact on the community	East Central multi-ward forum	March 2021	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane

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Cleaner Greener Safer 2021-22: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2021-22 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Cleaner Greener Safer 2021-22: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2021-22 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2021-22: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2021-22 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane

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Devolved highways budget 2021-22: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2021-22 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2021	All relevant stakeholders		Report Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2021/22	Approval of awards to successful projects for NsF 2021/22 round	Key Decision Significant impact on the community	West Central multi-ward forum	March 2021	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles