

FORWARD PLAN SEPTEMBER 2019 - APRIL 2020

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 August 2019

Note: The 28 day notice takes effect from 1 August 2019.



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Gateway 3 - Extension of the Interserve Facilities management contract	Extension of the Interserve facilities management contract for a period of up to 11 months	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Emma Marinos 020 7525 1791	Michael Scorer	Councillor Kieron Williams	All	All
LBS Housing Rents Income Collection Policy (NEW)	To note new rent income collection policy developed in response to Government welfare reform and Universal Credit	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
New Homes Programme	Update on the New Homes Development Programme	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Tim Bostridge 020 7525 1222	Michael Scorer	Councillor Leo Pollak	All	All
Old Kent Road Strategic Acquisition of Land	To approve the acquisition of land on the Old Kent Road SE15 that is currently an investment but has medium term redevelopment options	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant / key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne 020 7525 5651	Kevin Fenton	Councillor Victoria Mills	East Central	Old Kent Road

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Nunhead Acquisition of land for Housing Development	To approve the acquisition of land in Nunhead for residential development	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant / key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne 020 7525 5651	Kevin Fenton	Councillor Victoria Mills	East Central	Peckham Rye
Elephant and Castle Underground Station and Bakerloo Line extension	To consider funding issues	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Jon Abbott 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	West Central	North Walworth
Corporate Asset Management Plan	Refreshed strategy for the council's property assets, aligned to delivering corporate priorities and services	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Matt Jackson 020 7525 1332	Kevin Fenton	Councillor Victoria Mills	All	All
Submission of TfL grant application (LIP programme)	To agree the transport investment programme for submission to TfL (LIP submission)	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Sally Crew 020 7525 5564	Kevin Fenton	Councillor Richard Livingstone	All	All
Housing Delivery Test Action Plan for Submission	To agree the Housing Delivery Test Action Plan for submission to the Secretary of State	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Juliet Seymour 020 7525 0508	Kevin Fenton	Councillor Johnson Situ	All	All

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Architect Framework	To approve the procurement strategy for delivering and Architect Framework	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Shona Snow 020 7525 0111	Kevin Fenton	Councillor Leo Pollak	All	All
Consultation on the future of South Dock Marina and boatyard	To gain approval to proceed with full consultation on the future of South Dock Marina and boatyard	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Richard Livingstone	North East	Rotherhithe
Approach to community engagement	Report that outlines how we will deliver the vision and principles agreed at April Cabinet	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Jessica Leech 020 7525 5853	Kevin Fenton	Councillor Rebecca Lury	All	All
Leathermarket Development Management - New Council Homes	To a development agreement for new council homes to be managed by LM JMB	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Richard George 020 7525 3293	Michael Scorer	Councillor Leo Pollak	All	All
Annual Home Care Report	Care at Home update	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Jemima Strydom 020 7525 3796	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Disposal of freehold interest in 4 D'Eynsford Road, London SE5	Dispose of the council's freehold interest to facilitate the development of a new care home in support of the corporate commitment towards improved provision in the borough.	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant / key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Matt Jackson 020 7525 1332	Kevin Fenton	Councillor Victoria Mills	West Central	
Joint Strategic Needs Assessment on serious youth violence	Interim youth report on joint strategic needs assessment and framework for public health approach to preventing youth violence	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Caroline Thwaites / Kirsten Watters on 020 7525 0805	Kevin Fenton	Councillor Evelyn Akoto	All	All
Policy and Resources Strategy 2020-21 to 2022-23	To note the outcomes and implications of the local government funding position for the council to agree the MTFS	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy: revenue monitoring report, including treasury management 2019-20	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All

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Policy and Resources Strategy: capital monitoring report, including capital programme update 2019-20	To note the forecast capital outturn position and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
National non-domestic rates write offs over £50,000 - September 2019	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant / key stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Gateway 1: The Provision of Mental Health Supported Housing and Homelessness Services	Report seeking approval for the procurement of the delivery of supported housing and homelessness services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 1: Procurement strategy approval - reablement services	Report seeking approval to procure a new supplier of reablement services	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Juliet Alilionwu 020 7525 2339	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 1 - Major Building Works	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Stuart Davis 020 7525 7201	Michael Scorer	Councillor Kieron Williams	All	All

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Gateway 1: Care at Home - Additional Provision (adults)	Report seeking approval to procure care at home additional provision (adults)	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	John Mason 020 7525 7928	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Elephant and Castle Centre Compulsory Purchase Order	To secure the statutory powers to deliver a new town centre for Walworth	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Patrick McGreal 020 7525 5626	Kevin Fenton	Councillor Johnson Situ	West Central	North Walworth
Gateway 1 In house repairs 12 month review	Note 12 month review of in-house repairs service	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Christine Bramman 020 7525 0333	Michael Scorer	Councillor Kieron Williams	All	All
Elephant and Castle shopping centre progress report	To provide the progress report called for by Cabinet on 9 May 2017 and to set out next steps to deliver a new shopping centre.	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Jon Abbott: 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	West Central	North Walworth
Refresh of Southwark's Housing Strategy to 2043	To agree the update of the Housing Strategy to take account of changes since the strategy was agreed in January 2015.	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Robert Weallans 020 7525 1217	Michael Scorer	Councillor Kieron Williams	All	All

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Gateway 1 - Alternative Provision	Procurement strategy for alternative provision in Southwark	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Hannah Moorhouse 020 7525 4876	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Canada Water Investment option	To create a budget so that, should the council so wish, it will be able to invest in the Canada Water masterplan scheme	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Jon Abbott 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	North East	Rotherhithe; Surrey Docks
Policy and Resources Strategy 2020-21 to 2022-23 update	To note the council's deliberations for the 2020-21 general fund revenue budget and agree the next step in the budgeting process.	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
National non-domestic rates write offs over £50,000 - October 2019	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Pupil Place Planning Report	Report seeking to inform members as to the adequacy of provision of primary and secondary school places	Key Decision Significant impact on the community	Cabinet	October 2019	All relevant / key stakeholders	Open	Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Gateway 2: Contract Award approval for the delivery of Mixed Tenure Development, Schools and Commercial units at Beormund School Site - Southwark Regeneration in Partnership - Lot A5	To approve the award of contract	Key Decision Significant impact on the community	Cabinet	November 2019	All relevant / key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Prince Kamanda: 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	North East	
Treasury Management - mid year update 2019-20	To note treasury management operational activity at mid-year	Decisions reserved for Council Assembly	Council Assembly	November 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Housing allocations scheme	Authorise the proposed housing allocations scheme to be the subject of a formal 12 week consultation period	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant/key stakeholders	Open	Report Appendices	Ian Swift: 020 7525 4089	Michael Scorer	Councillor Kieron Williams	All	All
Faith Strategy Action Plan	Report that outlines how we will deliver the faith strategy agreed in March 2019	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Jessica Leech 020 7525 5853	Kevin Fenton	Councillor Rebecca Lury	All	All

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GW2 Professional Technical Services	Contract award approval of the provision of professional technical services to the major works team on the delivery of the housing capital programme	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2019	All relevant / key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dave Markham 020 7525 7201	Michael Scorer	Councillor Kieron Williams	All	All
Resident Involvement Framework	To agree the proposals for the new resident involvement framework following consultation	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Kieron Williams	All	All
Positive futures fund	Creation of the Positive Futures funding stream	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Evelyn Akoto	All	All
Gateway 1: The provision of learning disabilities support and accommodation services	Report seeking approval for the procurement of the delivery of support and accommodation services for people with learning disabilities	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Lesley Hill 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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GW2: Contract Award for FM Contract for the council's operational estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2019	All relevant / key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Paul Symington 020 7525 0225	Michael Scorer	Councillor Kieron Williams	All	All
Council tax base 2020-21	To set the council tax base and note that the NNDR base will be signed off by the s.151 officer	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Indicative HRA budget and rent setting 2020-21	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Victoria Mills, Councillor Kieron Williams	All	All
Policy and Resources Strategy 2020-21 to 2022-23 update	To note the council's deliberations for the 2020-21 general fund revenue budget and agree the next step in the budgeting process and the 2020-21 fees and charges.	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All

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School Standards Yearly Report	Report seeking to inform members of School Standards Yearly Report	Key Decision Significant impact on the community	Cabinet	December 2019	All relevant / key stakeholders	Open	Report Appendices	Terry Segarty 020 7525 7598	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Policy and Resources Strategy 2020-21 to 2022-23 update	To note the council's deliberations for the 2020-21 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Approval of the Housing Revenue Account Budget 2020-21 and rent setting	To approve the HRA budget for 2020-21 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant / key stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Victoria Mills, Councillor Kieron Williams	All	All
Policy and Resources Strategy 2020-21 to 2022-23 update	To note the council's deliberations for the 2020-21 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy 2020-21 to 2022-23 update	To agree a 2020-21 general fund revenue budget, including fees and charges	Decisions reserved for Council Assembly	Council Assembly	February 2020	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All

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Setting the council tax 2020-21	To set the council tax levels	Decisions reserved for Council Assembly	Council Assembly	February 2020	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy: revenue monitoring report, including treasury management 2019-20	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy: capital monitoring report, including capital programme update 2019-20	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant / key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Treasury Management Strategy 2020-21 including capital strategy, annual investment strategy, prudential indicators and annual medium revenue provision statement	To note the treasury management strategy and agree the capital strategy, investment strategy, capital financial and treasury indicators, and provisions for debt	Decisions reserved for Council Assembly	Council Assembly	February 2020	All relevant / key stakeholders	Open	Reports Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
National non-domestic rates write offs over £50,000 - February 2020	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant / key stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All

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Connected Communities Strategy 2020-2022	Approval of the strategy	Key Decision Significant impact on the community	Cabinet	March 2020	All relevant / key stakeholders	Open	Report Appendices	Davina Fell 07548 125427	Michael Scorer	Councillor Rebecca Lury	All	All
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
GW2: Print document management services	Contract award for a replacement print document management service	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Abigail James 020 7525 1766	Michael Scorer	Councillor Kieron Williams	All	All
Delegate executive functions for Neighbourhoods Fund to ward councillors	To approve devolved budget decisions to be taken by ward members	Key Decision Significant impact on the community	Leader of the Council	September 2019	All relevant / key stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Rebecca Lury	All	All
Gateway 3 - Extension of the Kier Facilities management contract	Extension of the Kier facilities management contract for a period of up to 6 months	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Emma Marinos 020 7525 1791	Michael Scorer	Councillor Kieron Williams	All	All
GW3 - Extension to the lift maintenance contract A&B	To agree a 2 year extension to the contract	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Kieron Williams	All	All

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GW0: Strategic options assessment for provision of adult community specialist drug and alcohol treatment provision in Southwark	Strategic options assessment approval	Key Decision Significant impact on the community	Cabinet Member for Community Safety and Public Health	September 2019	All relevant / key stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Evelyn Akoto	All	All
Changes to the Handypersons Service	To note the changes to the charges for the Handypersons Service	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Christine Bramman 020 7525 0333	Michael Scorer	Councillor Kieron Williams	All	All
Rent arrears write offs over £5,000 and under £50,000	Write offs of rent arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Revision to the policy, procedures and forms on directed surveillance and use of covert human intelligence sources under the Regulation of Investigatory Powers Act	To update the RIPA directed surveillance policy to ensure it remains fit for purpose	Key Decision Significant impact on the community	Cabinet Member for Community Safety and Public Health	September 2019	All relevant / key stakeholders		Report Appendices	Norman Coombe 020 7525 7678	Duncan Whitfield	Councillor Evelyn Akoto	All	All
Southwark Pioneers Fund: Grants Programme Design	To approve the design of the grants programme for the Southwark Pioneers Fund	Key Decision Significant impact on the community	Cabinet Member for Jobs, Business and Innovation	September 2019	All relevant / key stakeholders		Report Appendices	Rebecca Lampe 020 7525 4474	Stephen Gaskell	Councillor Stephanie Cryan	All	All

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Spa Road Highway Improvements	To approve the implementation of highway improvements on Spa Road subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	September 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	North West, North East	London Bridge & West Bermondsey ; South Bermondsey
Delegation of executive functions for the Cleaner Greener Safer Programme and Neighbourhoods Fund from community councils to ward members	To agree the devolution of decision making authority to ward councillors for the CGS budget	Key Decision Significant impact on the community	Leader of the Council	September 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All
Adopt London South - a hosted regional adoption agency	Southwark to accept delegation of statutory duties for South London on behalf of 8 boroughs	Key Decision Significant impact on the community	Leader of the Council	September 2019	All relevant / key stakeholders		Report Appendices	Alasdair Smith 020 7525 0654	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Supply Chain Fees and Charges for Adult Learning 2019-2020	To approve the supply chain fees and charges for adult learning 2019-2020	Key Decision Significant impact on the community	Cabinet Member for Jobs, Business and Innovation	September 2019	All relevant / key stakeholders		Report Appendices	Terry Segarty 020 7525 7598	David Quirke-Thornton	Councillor Stephanie Cryan	All	All

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Establishment of Southwark Child and Adolescent Mental Health Commission	To establish a Southwark Child and Adolescent Mental Health Commission to consider, challenge, support and evaluate the actions being taken in the London Borough of Southwark to revolutionise and transform mental health support for children and families	Key Decision Significant impact on the community	Cabinet Member for Children, Schools and Adult Care	September 2019	All relevant / key stakeholders		Report Appendices	Genette Laws 020 7525 3460	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Homeowner Fund 2019-20 Budget	To agree the proposals for the Homeowner Fund 2019-20 budget	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Kieron Williams	All	All
Delegate executive functions for Neighbourhoods Fund to ward councillors	To approve devolved budget decisions to be taken by ward members	Key Decision Significant impact on the community	Leader of the Council	September 2019	All relevant / key stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Peter John OBE	All	All
Highways Capital programme devolved authority	To agree the devolution of decision making authority to ward councillors for the CGS and Devolved Highways budget	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	September 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All

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GW3: Extension to the Consolidated Facilities Management Contract	Extension of the current contract	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Paul Symington 020 7525 0225	Michael Scorer	Councillor Kieron Williams	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Former tenants arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
East Dulwich and Peckham West controlled parking zone determination of objections	To determine objections to the statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	October 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	South	Dulwich Hill; Goose Green; Rye Lane

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Sydenham Hill 20mph consultation report	To approve the recommendations resulting from public consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	November 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	South	Dulwich Wood
Rotherhithe and Surrey Docks CPZ	To approve the implementation of a CPZ with the Rotherhithe and Surrey Docks wards	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	November 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	North East	Rotherhithe; Surrey Docks
Cycle Superhighway 4 (between Rotherhithe roundabout and Hawkstone Road)	Report that provides the results of the public consultation and seeks approval to move to design and construction	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	November 2019	All relevant / key stakeholders		Report Appendices	Ian Ransom 0207 525 3152	Sally Crew	Councillor Richard Livingstone	North East	Rotherhithe
Peckham to Rotherhithe cycle connection (section 1 Redriff Road, Salter Road, Rotherhithe Street)	Report that provides the results of the public consultation and seeks approval to move to design and construction	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	November 2019	All relevant / key stakeholders		Report Appendices	Ian Ransom 0207 525 3152	Sally Crew	Councillor Richard Livingstone	North East	Rotherhithe; Surrey Docks
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All

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National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2019	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 725 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Lower Road Gyratory Removal	Report that provides the results of the public consultation and seeks approval to move to design and construction	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	January 2020	All relevant / key stakeholders		Report Appendices	Ian Ransom 0207 525 3152	Sally Crew	Councillor Richard Livingstone	North East	Rotherhithe; Surrey Docks
Grant award for children's centres 2020-24	To approve grants to lead agencies for the delivery of the children's centres programme for 01/04/2020 – 31/03/2024	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children, Schools and Adult Care	February 2020	All relevant / key stakeholders		Report Appendices	Jenny Brennan 020 7525 7886	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	March 2020	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2020	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Housing benefit overpayment write offs over £5,000 and under £50,000	Write offs of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2020	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2020	All relevant / key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW2 - Approval of the procurement of contractor services - Rye Hill	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Peckham and Nunhead	Peckham Rye

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Gateway 2: Contract award approval Walworth Library and Southwark Heritage Centre	To approve the award of contract for design and build contract in relation to 145 – 147 Walworth Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	September 2019	All relevant / key stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Rebecca Towers	Councillor Rebecca Lury	North West	North Walworth
Gateway 2 - Contract award approval - South Dock Marina: Lock Gates and Structural Works	To approve the award of the contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	September 2019	All relevant / key stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Richard Livingstone	North East	Surrey Docks
GW2 - Approval of the procurement of contractor services - Rutley Close	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	North West	Newington
Public Space Protection Order Review	To approve the recommendations resulting from a review of the introduction of the dog related Public Space Protection Order	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	September 2019	All relevant / key stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Richard Livingstone	All	All
Gateway 1 - Variation Decision - Engineering Inspection Checklist	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	September 2019	All relevant / key stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Kieron Williams	All	All
Gateway 2 - Contract Award Approval for East Dulwich Estate Environmental Works Phase 3	Authority to award contract for the Phase 3 Environmental Works on East Dulwich Estate	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Nenna Urum-Eke 020 7525 7810	Michael Scorer	Councillor Kieron Williams	South	Champion Hill

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GW2: Fair Street (TMO Devon Mansions) QHIP 18-19	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Kieron Williams	North East	London Bridge & West Bermondsey
GW2 Four Squares / Rouel Road Plant Rooms & Water Tower QHIP 17-18	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	North East	South Bermondsey
GW2 Wyndham Estate Phase 1 QHIP 18-19	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	West Central	Camberwell Green
GW2 Brimington Estate Underground Mains Replacement QHIP 18-19	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	East Central	Nunhead & Queen's Road
GW2 Albert Barnes Plant Room & Warm Air Replacement QHIP 19-20	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	North West	Chaucer
GW2 Masterman Plant Room, Boiler & Warm Air Replacement QHIP 19-20	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	West Central	Camberwell Green

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GW2: Canada Estate QHIP 17/18	GW2: Contract award approval – Canada Estate QHIP	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	North East	Rotherhithe
GW2 - Approval of the procurement of contractor services Sedgmoor Place	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Cabinet Member for Housing Management and Modernisation	West Central	St Giles
GW2 - Approval of the procurement of contractor services - Salisbury Estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	North East	North Walworth
Gateway 2 (short form) - Contract award strategy - Removal of security grills and installation of new	Contract awards	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Kieron Williams	All	All
GW2 - Approval of the procurement services - Haddonfield Estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	North East	Rotherhithe
Gateway 2: Contract award approval - Southwark Athletics Centre Building (Main Contractor)	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Social Regeneration	September 2019	All relevant stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Rebecca Towers	Councillor Rebecca Lury	East Central	Peckham Rye

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GW2 - Approval of the procurement of contractor services 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	September 2019	All relevant / key stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	All	Rotherhithe
GW2 - Approval of the procurement of contractor services - Goschen Estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2019	All relevant / key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	West Central	Camberwell Green
Gateway 2: Contract award approval for window repair works	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	October 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Victoria Mills	All	All
Gateway 2: Contract award approval for general building repair works	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	October 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Mick Lucas	Councillor Victoria Mills	All	All
Gateway 2: Parking and traffic enforcement and associated services	Approval to procure a new parking and traffic enforcement contract to start April 2020	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	October 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All
Gateway 2: Contract award approval for legal disrepair works	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	October 2019	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Victoria Mills	All	All

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Gateway 2 - Contract award approval for main works for Flaxyard and Peckham Library Square	Authority to award contract to deliver new council homes on the Flaxyard and Peckham Library Square sites	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	November 2019	All relevant / key stakeholders		Report Appendices	Nenna Urum-Eke 020 7525 7810	Michael Scorer	Councillor Leo Pollak	East Central	Peckham
Peckham QHIP 2018-19 Batch 5	To approve the upcoming Major Works programme under JCT Framework tender	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2019	All relevant / key stakeholders		Report Appendices	Ferenc Morath 020 7525 1375	Michael Scorer	Councillor Stephanie Cryan	East Central	Peckham
Gateway 2: Lost Peck Flood Alleviation & Environmental Improvement Scheme	Approval to procure scheme implementation through the EA's Next Generation Supplier Arrangement (NGSA) subject to securing FDGIA funding	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	January 2020	All relevant / key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Mick Lucas	Councillor Richard Livingstone	East Central	Peckham; Peckham Rye
GW2 - Approval of the procurement of Pre Contract Services Agreement (PCSA) for Sceaux Gardens	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant / key stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	West Central	St Giles
Gateway 2: Contract award approval for Cator Street (2) works	To approve the award of contract for works in relation to Cator Street (2)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2020	All relevant / key stakeholders		Report Appendices	Andy Brown 020 7525 5538	Michael Scorer	Councillor Johnson Situ	East Central	Peckham