

# FORWARD PLAN APRIL 2019 - NOVEMBER 2019

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

## NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

## NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

### Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

### Contact

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 1 March 2019.

Note: The 28 day notice takes effect from 1 March 2019.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
LBS Housing Rents Income Collection Policy	To note new rent income collection policy developed in response to Government welfare reform and Universal Credit	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 1780	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Land at Latona Road SE15	To approve the grant of an option to purchase council owned land at Latona Road SE15	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2019	All relevant/key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne 020 7525 5651	Kevin Fenton	Councillor Victoria Mills	Nunhead and Peckham Rye	Peckham
152 Fort Road, SE1, 48 Hayles Street, SE11 and 121 Grosvenor Park SE5	To dispose of the council's freehold interest in the properties at auction	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2019	All relevant/key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Paul Davies 020 7525 5529	Kevin Fenton	Councillor Victoria Mills	Bermondsey and Rotherhithe, Bermondsey, Bankside and Walworth, Camberwell	Camberwell Green; South Bermondsey ; St George's

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Elephant and Castle shopping centre progress report	To provide the progress report called for by Cabinet on 9 May 2017	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Jon Abbott: 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	Borough, Bankside and Walworth	
Elephant and Castle Centre Compulsory Purchase Order	To secure the statutory powers to deliver a new town centre for Walworth	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Patrick McGreal 020 7525 5626	Kevin Fenton	Councillor Johnson Situ	Borough, Bankside and Walworth	
Fairer Future Procurement Strategy	To agree the updated Fairer Future Procurement Strategy	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Elaine McLester 020 7525 7733	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Gateway 1: Parking and traffic enforcement and associated services	To approve the procurement strategy	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Richard Livingstone	All Communities	All Wards
Violence Against Women and Girls (VAWG) Strategy	Approval of 5 year VAWG Strategy	Key Decision Significant impact on the community	Cabinet	March 2019	All relevant/key stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Evelyn Akoto	All Communities	All Wards
Local Community Infrastructure Release	Report seeking approval of Community Investment Plan implementation	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Alistair Huggett 020 7525 5576	Kevin Fenton	Councillor Johnson Situ	All Communities	All Wards

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Southwark Food Insecurity Action Plan	Report seeking approval of the Southwark Food Insecurity Action Plan to go to Cabinet	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Rosie Dalton-Lucas 020 7525 0271	Kevin Fenton	Councillor Evelyn Akoto	All Communities	All Wards
Movement Plan and associated Local Implementation Plan 3	Report seeking adoption of the Movement Plan and submission of Local implementation plan 3 to Transport for London	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Sally Crew 020 7525 5564	Kevin Fenton	Councillor Richard Livingstone	All Communities	All Wards
Enabling new Council homes and employment space at Styles House and Southwark Underground Station	Approval of principles governing the involvement of Styles House Tenant Management Organisation in bringing forward development proposals at Styles House/Southwark Underground Station and the arrangements for a land transfer to enable this to proceed.	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2019	All relevant/key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Patrick McGreal 020 7525 5626	Kevin Fenton	Councillor Leo Pollak	Bermondsey and Rotherhithe, Borough, Bankside and Walworth	Borough & Bankside

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Gateway 1 Nursing Care	The procurement strategy for the purchase of nursing care beds in good quality homes situated within the borough of Southwark	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Andy Loxton 020 7525 3130	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Active Southwark - Sport and Physical Activity Strategy	To approve adoption of the strategy	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Fiona Dean 020 7525 1577	Ian Smith	Councillor Rebecca Lury	All Communities	All Wards
Gateway 1 - Major Building Works	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Stuart Davis 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Approach to Community Engagement	To approve the award of contract for community advice services from October 2019	Key Decision Significant impact on the community	Cabinet	April 2019	All relevant/key stakeholders	Open	Report Appendices	Jessica Leach 020 7525 5853	Kevin Fenton	Councillor Rebecca Lury	All Communities	All Wards

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Gateway 2: Contract Award approval for the delivery of Mixed Tenure Development, Schools and Commercial units at Beormund School Site - Southwark Regeneration in Partnership - Lot A5	To approve the award of contract	Key Decision Significant impact on the community	Cabinet	May 2019	All relevant/key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Prince Kamanda 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	Bermondsey	All Wards
Gateway 1: The provision of learning disabilities support and accommodation services	Report seeking approval for the procurement of the delivery of support and accommodation services for people with learning disabilities	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2019	All relevant/key stakeholders	Open	Report Appendices	Francesca Gasparro 020 7525 5827	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Southwark Skills Strategy - Delivery Plan update	To note progress on the implementation of the Skills Strategy Delivery Plan	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant/key stakeholders	Open	Report Appendices	Susan Du Toit 020 7525 2970	Nina Dohel, Stephen Gaskell	Councillor Kieron Williams	All Communities	All Wards
Adoption of new library bylaws under Section 19 of the Public Libraries and Museums Act 1964	Council to adopt new library bylaws	Key Decision	Decision reserved for Council Assembly	June 2019	All relevant/key stakeholders	Open	Report Appendices	Aileen Cahill 020 7525 2472	Ian Smith	Councillor Rebecca Lury	All Communities	All Wards

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Southwark Pioneers Fund	To approve proposals for the Southwark Pioneers Fund	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant/key stakeholders	Open	Report Appendices	Rebecca Lampe 020 7525 4474	Eleanor Kelly	Councillor Kieron Williams	All Communities	All Wards
National non-domestic rates write offs over £50,000 - June 2019	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant/key stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy: revenue monitoring report outturn, including treasury management 2018-19	To note the forecast revenue outturn position for 2017-18, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy: capital monitoring report outturn 2018-19	To note the capital outturn position for 2018-19	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Gateway 1: The Provision of Mental Health Supported Housing and Homelessness Services	Report seeking approval for the procurement of the delivery of supported housing and homelessness services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2019	All relevant/key stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Youth Justice Plan 2019-20	To approve the youth justice plan 2019-20, which is an annual review of the provision of youth justice services and the functions of the Youth Offending services as required by Section 40 of the Crime and Disorder Act 1998	Key Decision Significant impact on the community	Decision reserved for Council Assembly	July 2019	All relevant/key stakeholders	Open	Report Appendices	Alasdair Smith 020 7525 0654	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Policy and Resources Strategy: financial remit 2020-21 and scene setting	To note the financial remit for 2020-21	Key Decision Significant impact on the community	Cabinet	July 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Treasury Management Performance - 2018-19 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2018-19	Key Decision	Decision reserved for Council Assembly	July 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Joint Needs Assessment on serious youth violence	Interim youth report on joint strategic needs assessment and framework for public health approach to preventing youth violence	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Caroline Thwaites / Kirsten Watters on 020 7525 0805	Kevin Fenton	Councillor Evelyn Akoto	All Communities	All Wards



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Gateway 1: Procurement strategy approval - reablement services	Report seeking approval to procure a new supplier of reablement services	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Juliet Alilonwu 020 7525 2339	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Policy and Resources Strategy 2020-21 to 2022-23	To note the outcomes and implications of the local government funding position for the council to agree the MTFS	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Housing allocations scheme	Authorise the proposed housing allocations scheme to be the subject of a formal 12 week consultation period	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Ian Swift 020 7525 4089	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Policy and Resources Strategy: revenue monitoring report, including treasury management 2019-20	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy: capital monitoring report, including capital programme update 2019-20	To note the forecast capital outturn position and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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National non-domestic rates write offs over £50,000 - September 2019	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2019	All relevant/key stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
GW2 Professional Technical Services	Contract award approval	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2019	All relevant/key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dave Markham 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
School Standards Yearly Report	Report seeking to inform members of School Standards Yearly Report	Key Decision Significant impact on the community	Cabinet	November 2019	All relevant/key stakeholders	Open	Report Appendices	Terry Segarty 020 7525 7598	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Pupil Place Planning Report	Report seeking to inform members as to the adequacy of provision of primary and secondary school places	Key Decision Significant impact on the community	Cabinet	November 2019	All relevant/key stakeholders	Open	Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
National non-domestic rates write offs over £50,000 - November 2019	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2019	All relevant/key stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Treasury Management - mid year update 2019-20	To note treasury management operational activity at mid-year	Key Decision	Decision reserved for Council Assembly	November 2019	All relevant/key stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>												
GW0 - South London Commissioning Group (SLCG) Procurement for Children's Residential Care and Independent Fostering	Seeking to approve procurement approach as part of the sub-regional framework for residential and independent fostering	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children, Schools and Adult Care	April 2019	All relevant/key stakeholders		Report Appendices	Sharafat Ali 020 7525 5227	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Non-strategic Traffic and Highway improvement projects (Morley Street one-way system)	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	April 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Richard Livingstone	Borough, Bankside and Walworth	St George's
GW2: Print document management services	Contract award for a replacement print document management service	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	April 2019	All relevant/key stakeholders		Report Appendices	Kelly Sanders 020 7525 1766	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Tenants and Residents Social Improvements Grant (TRSIG)	Award of TRISG grants	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	April 2019	All relevant/key stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Gateway 0: Children's public health services	To note the strategic options assessment for delivery of these services for Southwark Council and approve the next steps	Key Decision Significant impact on the community	Cabinet Member for Community Safety and Public Health	May 2019	All relevant/key stakeholders		Report Appendices	Kirsten Watters 020 7525 7758	Kevin Fenton	Councillor Evelyn Akoto	All Communities	All Wards
Gateway 3: Northgate revenues and benefits managed services	To extend the contract for the provision of managed service and support NPS revenues and benefits and Information@Work solutions with Northgate	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Performance and Brexit	May 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
East Dulwich controlled parking zone	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	May 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Richard Livingstone	Dulwich, Nunhead and Peckham Rye	Dulwich Hill; Goose Green; Rye Lane
Peckham West controlled parking zone	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	May 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Richard Livingstone	Dulwich, Nunhead and Peckham Rye	Dulwich Hill; Goose Green; Rye Lane
Sydenham Hill 20mph	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	June 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Deborah Collins	Councillor Richard Livingstone	Dulwich	Dulwich Wood

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Former tenant arrears write offs over £5,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Former tenants arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	September 2019	All relevant/key stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Peckham Rye to Dulwich cycling improvements	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	October 2019	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Richard Livingstone	Dulwich, Nunhead and Peckham Rye	Dulwich Village; Goose Green; Peckham Rye
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
Gateway 3: Contract variations in supported housing for 16+	To approve the contract variations for supported housing for 16+	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2019	All relevant/key stakeholders		Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Gateway 3: Contract variations in supported housing for mental health and mental health homelessness - Up to March 2020	To approve the contract for supporting peoples services mental health	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2019	All relevant/key stakeholders		Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Gateway 3: Contract variation in relation to Willow Walk and deed of settlement	To approve a variation to the original contract for works at Willow Walk	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	April 2019	All relevant/key stakeholders		Report Appendices	Andy Brown 020 7525 5538	Kevin Fenton	Councillor Johnson Situ	Borough, Bankside and Walworth	Borough & Bankside; St George's

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

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Data Hosting and Bulk Printing	Approval of proposals to extend data hosting and bulk printing	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2019	All relevant/key stakeholders		Report Appendices	Mark Compton-James 0771 092 1011	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
GW2 Brandon Plant Rooms 17-18 QHIP	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2019	All relevant/key stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Stephanie Cryan	Camberwell	Camberwell Green
Gateway 2: Contract award approval void refurbishment	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	April 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Victoria Mills	All Communities	All Wards
Gateway 2: Contract award approval temporary accommodation refurbishment	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	April 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Victoria Mills	All Communities	All Wards
Gateway 2: Contract award approval drainage works	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	April 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Victoria Mills	All Communities	All Wards
Gateway 2: Contract award approval electrical works	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	April 2019	All relevant/key stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Ian Smith	Councillor Victoria Mills	All Communities	All Wards

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Appointment Approval Phase 1 construction for Peckham Rye Station project	To approve the award of contract for the construction works of phase 1 on Peckham Rye Station project	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	April 2019	All relevant/key stakeholders		Report Appendices	Bruce Glockling 020 7525 0138	Kevin Fenton	Councillor Johnson Situ	Peckham and Nunhead	
Peckham QHIP 2018-2019 - Batch 5	To approve the upcoming major works programme under JCT Framework tender.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2019	All relevant/key stakeholders		Report Appendices	Ferenc Morath 020 7525 1375	Michael Scorer	Councillor Stephanie Cryan	Peckham	Peckham
GW2: Canada Estate QHIP 17/18	GW2: Contract award approval – Canada Estate QHIP	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2019	All relevant/key stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	Rotherhithe
Gateway 2 - Contract award approval - Southwark Works Framework	To approve appointment of providers to Southwark Works Framework. To approve award of call off contracts.	Key Decision Financial threshold exceeds £500,000	Chief Executive	April 2019	All relevant/key stakeholders		Report Appendices	Elaine Gunn 020 7525 5479	Stephen Gaskell	Councillor Kieron Williams	All Communities	All Wards
Gateway 2: Contract award approval - Southwark Regeneration in Partnership programme lot A3	To approve the award of SRPP Lot A3, 345 Southwark Park Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	May 2019	All relevant/key stakeholders		Report Appendices	Prince Kamanda 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	Bermondsey and Rotherhithe	South Bermondsey



## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award - Camberwell Old Cemetery Area Z landscape construction work	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	May 2019	All relevant/key stakeholders		Report Appendices	Fiona Dean 020 7525 1577	Ian Smith	Councillor Richard Livingstone	Peckham and Nunhead	
Gateway 2 - Contract award approval for Peckham THI Phase 2 construction	To award the award of contract for works to deliver Peckham THI Phase 2	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	May 2019	All relevant/key stakeholders		Report Appendices	Alistair Huggett 020 7525 5576	Kevin Fenton	Councillor Johnson Situ	Peckham and Nunhead	Peckham
Gateway 2: Contract award approval - Southwark Athletics Centre Building (Main Contractor)	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	May 2019	All relevant stakeholders		Report Appendices	Fiona Dean 020 7525 1577	Deborah Collins	Councillor Rebecca Lury	Peckham and Nunhead	Peckham Rye
GW2: Approval of the procurement of contractor services - Commercial Way	Approval of the procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	June 2019	All relevant/key stakeholders		Report Appendices	James Cross / Phil Purkiss 020 7525 0697	Michael Scorer	Councillor Leo Pollak	Peckham and Nunhead	Old Kent Road
GW2 - Approval of the procurement of contractor services - Welsford Street	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	June 2019	All relevant/key stakeholders		Reports Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Bermondsey and Rotherhithe	South Bermondsey
GW2 - Approval of the procurement services - Haddonfield Estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	June 2019	All relevant/key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Bermondsey and Rotherhithe	Rotherhithe

## FORWARD PLAN APRIL 2019 - NOVEMBER 2019

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
GW2 - Approval of the procurement of contractor services - Goschen Estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	June 2019	All relevant/key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Camberwell	Camberwell Green
GW2 - Approval of the procurement of contractor services - Rye Hill	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	June 2019	All relevant/key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Peckham and Nunhead	Peckham Rye
GW2 - Approval of the procurement of contractor services - Rutley Close	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	June 2019	All relevant/key stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Borough, Bankside and Walworth	Newington
Gateway 2: Contract award approval for Cator Street (2) works	To approve the award of contract for works in relation to Cator Street (2)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	October 2019	All relevant/key stakeholders		Report Appendices	Andy Brown 020 7525 5538	Kevin Fenton	Councillor Johnson Situ	Peckham and Nunhead	Peckham
Quietway Peckham Rye to Dulwich	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	October 2019	All relevant/key stakeholders		Report Appendices	Ian Smith 020 7525 2484	Ian Smith	Councillor Richard Livingstone	Dulwich, Peckham and Nunhead	Dulwich Village; Goose Green; Peckham Rye

**Part 4: The following matters will be decided by community councils in accordance with the Southwark Constitution**