

FORWARD PLAN DECEMBER 2018 - JULY 2019

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 November 2018.

Note: The 28 day notice takes effect from 1 November 2018. Those decisions listed for November were listed on the Forward Plan published on 1 October 2018 or are subject to a general exception notice.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Gambling Act Statement of Licensing Policy	To approve the carrying over of the Gambling Policy	Decision Reserved for Council Assembly	Council Assembly	November 2018	All relevant stakeholders	Open	Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Victoria Mills	All Communities	All Wards
Council Plan 2018/19 - 2021/22	To approve Council Plan 2018/19 – 2021/22	Decision Reserved for Council Assembly	Council Assembly	November 2018	All relevant stakeholders	Open	Report Appendices	Matt Little 020 7525 0388 / Aine Gallagher 020 7525 3855	Eleanor Kelly	Councillor Peter John OBE	All Communities	All Wards
Lot A Southwark Regeneration in Partnership Programme - Appropriation Report	Approves the appropriation of the Lot A sites for planning purposes to facilitate the carrying out of development proposals.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Prince Kamanda 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	Bermondsey and Rotherhithe, Bermondsey, Bankside and Walworth	Newington; North Bermondsey ; South Bermondsey
Introducing a Gold Standard for private sector rental accommodation	To approve proposals for consulting on plans to introduce a Gold Standard	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Jin Lim 020 7525 0281	Deborah Collins	Councillor Victoria Mills	All Communities	All Wards

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152 Fort Road, SE1, 48 Hayles Street, SE11 and 121 Grosvenor Park SE5	To dispose of the council's freehold interest in the properties at auction	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Paul Davies 020 7525 5529	Kevin Fenton	Councillor Victoria Mills	Bermondsey and Rotherhithe, Bankside and Walworth, Camberwell	Camberwell Green; South Bermondsey
Canada Water Social Regeneration Charter	To report on the work to complete a social regeneration charter for Canada Water as called for by cabinet on 13 March 2018	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Jon Abbott 020 7525 4902	Kevin Fenton	Councillor Leo Pollak	Bermondsey and Rotherhithe	Rotherhithe; Surrey Docks
New Depot	To note progress to date on the creation of a new, fit for purpose depot and agree next steps	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Deborah Collins 020 7525 7630	Deborah Collins	Councillor Richard Livingstone, Councillor Victoria Mills	All Communities	All Wards

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Disposal of land on the Comber Estate adjacent to 56-60 Comber Grove, SE5	To approve appropriation of land for planning purposes and disposal of land to adjacent owner to facilitate a residential – led development, including re-provision of Hollington club	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Paul Murphy 020 7525 5373	Kevin Fenton	Councillor Victoria Mills	Camberwell	Camberwell Green
Gateway 1 - Procurement Strategy - Southwark Highways Contract (SHC)	To approve the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Open	Report	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards
Local Community Infrastructure Release	Report seeking the release of Local Community Infrastructure Levy funding	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report	Alistair Huggett 020 7525 5576	Kevin Fenton	Councillor Johnson Situ	All Communities	All Wards
The Great Estates Guarantee	To agree the principles of the Great Estates Guarantee	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report	Robert Weallans 020 7525 1217	Michael Scorer	Councillor Leo Pollak	All Communities	All Wards
Positive futures fund	Creation of the Positive Future funding stream	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Evelyn Akoto	All Communities	All Wards

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Authorisation of Debt Write-Off over £50,000 for Chief Executive's Department, Commercial Rent	To approve debt write off	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Julia Page 020 7525 5672	Kevin Fenton	Councillor Victoria Mills	Borough and Bankside	
Housing allocations scheme	Authority the proposed housing allocations scheme to be the subject of a formal 12 week consultation period	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Ian Swift: 020 7525 4089	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
National non-domestic rates write offs over £50,000 - December 2018	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 1880	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Gateway 2: Contract Award approval for the delivery of Mixed Tenure Development, Schools and Commercial units at Beormund School Site - Southwark Regeneration in Partnership - Lot A5	To approve the award of contract	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Prince Kamanda: 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	Bermondsey	All Wards

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Gateway 0 - Parking and associated services	To approve the procurement strategy	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards
Gateway 1 - Major Building Works	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Dave Markham 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Gateway 1: Procurement strategy approval - for Cator Street (2) works	To approve the procurement strategy for the works in relation to Cator Street (2)	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Andy Brown 020 7525 5538	Kevin Fenton	Councillor Johnson Situ	Peckham and Nunhead	Peckham
Adopt London South Regional Adoption Agency	To agree for Southwark to host the Adopt London South Regional Adoption Agency, a body delivering the adoption service statutory duties of 10 South London local authorities	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Alasdair Smith 020 7525 0654	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Schools Standards Yearly Report	Update on schools in the borough	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Terry Segarty 020 7525 7598	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards

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GW2: Contractor Services for the delivery of Sceaux Gardens	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Phil Purkiss / James Cross 020 7525 0697	Michael Scorer	Councillor Leo Pollak	Camberwell	Camberwell Green
Housing benefit overpayment write offs over £50,000 - December 2018	Write off of housing benefit overpayment debts over £50,000	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Gateway 1 - FM contract for the councils operational estate	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Paul Symington 020 7525 0225	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Policy and Resources Strategy 2019-20 to 2021-22 update	To note the council's deliberations for the 2019-20 general fund revenue budget and agree the next step in the budgeting process and the 2019-20 fees and charges	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Council tax base 2019-20	To set the council tax base and note that the NNDR base will be signed off by the s.151 officer	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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Indicative HRA budget and rent setting 2019-20	To note the draft HRA budget for 2019-20 and rent setting	Key Decision Significant impact on the community	Cabinet	December 2018	All relevant stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan	All Communities	All Wards
Gateway 1 - Nursing Care	The procurement strategy to establish new contractual arrangements for nursing care beds	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2019	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Andy Loxton 020 7525 3130	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Gateway 1: Community Advice Services	To approve the procurement strategy for Community Advice Services from October 2019	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report Appendices	Andy Matheson 020 7525 7648	Kevin Fenton	Councillor Rebecca Lury	All Communities	All Wards
Resident Involvement Review panel recommendations	To adopt the recommendations of the independent panel review into resident involvement	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Admission arrangements for community primary schools - September 2020	To agree the admission arrangements for community primary schools for September 2020	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards

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Southwark coordinated admission schemes for primary, junior and secondary admissions 2020	To agree the Southwark coordinated admission schemes for primary, junior, and secondary admissions for September 2020	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
London Councils Grant Levy 2019-20	To approve the Southwark Levy Contribution for 2019-20	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Evelyn Akoto	All Communities	All Wards
Approval of the Housing Revenue Account Budget 2019-20 and rent setting	To approve the HRA budget for 2019-20 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan	All Communities	All Wards
Policy and Resources Strategy 2019-20 to 2021-22 update	To note the council's deliberations for the 2019-20 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	January 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Elephant and Castle shopping centre progress report	To provide the progress report called for by Cabinet on 9 May 2017	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Jon Abbott: 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	Borough, Bankside and Walworth	

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Elephant and Castle Centre Compulsory Purchase Order	To secure the statutory powers to deliver a new town centre for Walworth	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Patrick McGreal 020 7525 5626	Kevin Fenton	Councillor Johnson Situ	Borough, Bankside and Walworth	
Gateway 1: Procurement strategy approval - reablement services	Report seeking approval to procure a new supplier of reablement services	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Juliet Alilonwu 020 7525 2339	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Policy and Resources Strategy: capital monitoring report, including capital programme update 2018-19, and capital strategy and capital programme refresh for 2019-20 - 2028-29	To note the forecast capital outturn position, approve amendments to the capital programme and consider the capital strategy and capital programme refresh for 2019-20 – 2028-29	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 1780	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Capital strategy and capital programme refresh for 2019-20 - 2028-29	To agree the recommendations of cabinet for a refreshed general cabinet fund capital programme and housing investment fund programme	Decision Reserved for Council Assembly	Council Assembly	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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National non-domestic rates write offs over £5,000 - February 2019	Write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy: revenue monitoring report, including treasury management 2018-19	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy 2019-20 to 2021-22 update	To agree a 2019-20 general fund revenue budget, including fees and charges	Decision Reserved for Council Assembly	Council Assembly	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Treasury Management Strategy 2019-20 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Decision Reserved for Council Assembly	Council Assembly	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Setting the council tax 2019-20	To set the council tax levels	Decision Reserved for Council Assembly	Council Assembly	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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Policy and Resources Strategy: capital monitoring report, including capital programme update 2018-19	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy 2019-20 to 2021-22 update	To recommend to council and agree a 2019-20 general fund revenue budget	Key Decision Significant impact on the community	Cabinet	February 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Gateway 2: Community Advice Services	To approve the award of contract for Community Advice Services from Oct 2019	Key Decision Significant impact on the community	Cabinet	May 2019	All relevant stakeholders	Open	Report Appendices	Andy Matheson 020 7525 7648	Kevin Fenton	Councillor Rebecca Lury	All Communities	All Wards
National non-domestic rates write offs over £50,000 - June 2019	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Policy and Resources Strategy: revenue monitoring report outturn, including treasury management 2018-19	To note the forecast revenue outturn position for 2017-18, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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Policy and Resources Strategy: capital monitoring report outturn 2018-19	To note the capital outturn position for 2018-19	Key Decision Significant impact on the community	Cabinet	June 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Treasury Management Performance - 2018-19 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2018-19	Decision Reserved for Council Assembly	Council Assembly	July 2019	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
GW2: Arica Phase 2	Contract award approval – Arica Phase 2 externals	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	London Bridge & West Bermondsey
GW2: Two Towers (Casby & Lupin) QHIP	Contract award approval – Two Towers (Casby & Lupin) QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	London Bridge & West Bermondsey
GW2: Neckinger Estate QHIP 18/19	Contract award approval – Neckinger estate QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	London Bridge & West Bermondsey

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GW2 Manor Estate (Trapes Ramsfort & Ambrose) QHIP17/18	Contract award approval – Manor Estate QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	South Bermondsey
GW2: Canada Estate QHIP 17/18	GW2: Contract award approval – Canada Estate QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	Rotherhithe
Capital Letters	Local authorities in London are establishing a new company to procure accommodation for homeless households. To authorise Southwark to participate in the new company.	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	December 2018	All relevant stakeholders		Report Appendices	Sean Backhurst 020 7525 2447	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Right to buy discretion	Approval to extend the criteria of the right to buy discretion 2005 policy	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	December 2018	All relevant stakeholders		Report Appendices	Ross Reddy 020 7525 1315	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
GW2: Print document management services	Contract award for a replacement print document management service	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	December 2018	All relevant stakeholders		Report Appendices	Kelly Sanders 020 7525 1766	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards

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Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2018	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Forest Hill Road 20mph	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	December 2018	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Peckham and Nunhead	Peckham Rye
Barry Road 20mph	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	December 2018	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Dulwich	Dulwich Hill; Goose Green
The High Street Challenge Round 7 grant awards	To approve the award of grants under the High Street Challenge Round 7	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	December 2018	All relevant stakeholders		Report Appendices	Nick Wolff 020 7525 5676	Eleanor Kelly	Councillor Kieron Williams	All Communities	All Wards
New Common Purpose grants programme awards for 2019 onwards	To approve the awards for the new longer term Common Purpose grants programme	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Culture, Leisure, Equalities and Communities	December 2018	All relevant stakeholders		Report Appendices	Andy Matheson 020 7525 7648	Kevin Fenton	Councillor Rebecca Lury	All Communities	All Wards

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Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2018	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2018	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 1880	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
National non-domestic rates write-offs over £5,000 and under £50,000	Write offs of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	December 2018	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 1880	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
GW2: 5-43 Neptune Street QHIP 19/20	Contract award approval – 5-43 Neptune Street QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	January 2019	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	London Bridge & West Bermondsey
GW2: Kirby Estate QHIP 18/19	Contract award approval – Adams Gardens QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	January 2019	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	London Bridge & West Bermondsey
GW2: Thorburn Square QHIP 19/20	Contract award approval – Thorburn Square QHIP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	January 2019	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Stephanie Cryan	Bermondsey and Rotherhithe	London Bridge & West Bermondsey

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
London Councils Grants Levy 2019-20	To approve the Southwark Levy Contribution for 2019-20	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Culture, Leisure, Equalities and Communities	January 2019	All relevant stakeholders		Report Appendices	Andy Matheson 020 7525 7648	Kevin Fenton	Councillor Rebecca Lury	All Communities	All Wards
GW2 Professional Technical Services	Contract award approval	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Housing Management and Modernisation	January 2019	All relevant stakeholders		Report Appendices	Dave Markham 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Sydenham Hill 20mph	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	February 2019	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Dulwich	Dulwich Wood
East Dulwich parking zone (incorporating Lordship Lane bus mitigation measures & Lordship Lane safety improvements)	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	February 2019	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Dulwich	Dulwich Hill; Goose Green
Peckham West parking zone (incorporating Grove Vale bus (mitigation measures))	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	February 2019	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Dulwich, Peckham and Nunhead	Goose Green; Rye Lane

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
The High Street Challenge Round 7 grant awards (Further development group)	To approve the award of further grants under the High Street Challenge Round 7	Key Decision Significant impact on the community	Cabinet Member for Jobs, Skills and Innovation	March 2019	All relevant stakeholders		Report Appendices	Laura Ahern 020 7525 3233	Eleanor Kelly	Councillor Kieron Williams	All Communities	All Wards
Home Owner Fund	To approve the Home Owner Fund budget for 19/20	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	March 2019	All relevant stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Tenant Fund	To approve the Tenants Fund budget for 19/20	Key Decision Significant impact on the community	Cabinet Member for Housing Management and Modernisation	March 2019	All relevant stakeholders		Report Appendices	Andy Matheson 020 7525 7648	Michael Scorer	Councillor Stephanie Cryan	All Communities	All Wards
Gateway 2: Care at Home and Community for Children and Young People with SEND	Approval of Gateway 2: Contract Award Report	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children, Schools and Adult Care	March 2019	All relevant stakeholders		Report Appendices	Brian Robson 020 7525 4589	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	March 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
East Dulwich and Peckham West Controlled Parking Zones	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport Management and Air Quality	April 2019	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Dulwich, Peckham and Nunhead	Dulwich Hill; Goose Green; Rye Lane
Former tenant arrears write offs over £5,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2019	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
Gateway 2: Contract Award - Lots A3 Southwark Regeneration in Partnership Programme - LOT A	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	November 2018	All relevant stakeholders		Report Appendices	Prince Kamanda: 020 7525 7480	Kevin Fenton	Councillor Leo Pollak	All Communities	All Wards
Peckham QHIP 2018-2019 - Batch 5	To approve the upcoming major works programme under JCT Framework tender.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Ferenc Morath 020 7525 1375	Michael Scorer	Councillor Stephanie Cryan	Peckham	Peckham
GW2: Approval of the procurement of contractor services - Commercial Way	Approval of the procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2018	All relevant stakeholders		Report Appendices	James Cross / Phil Purkiss 020 7525 0697	Michael Scorer	Councillor Leo Pollak	Peckham and Nunhead	Old Kent Road
Gateway 2: Contract Award - Lots A1 and A4 Southwark Regeneration in Partnership Programme - Lot A	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	November 2018	All relevant stakeholders		Report Appendices	Prince Kamanda 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	All Communities	All Wards
GW2: Hidden Homes - Marchwood Close and Redbridge Gardens, Southampton Way SE5 and Bentley House, Glebe Estate SE5	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Camberwell	St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
GW2: Hidden Homes - Phase 5 Dawes House, Rodney Road Estate, Orb Street, SE17	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Borough, Bankside and Walworth	North Walworth
GW2: Hidden Homes - Phase 6 Comber House, Grove SE5 and Pinner House, Crawford Estate, Coldharbour Lane SE5	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2018	All relevant stakeholders		Report Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Leo Pollak	Camberwell	Camberwell Green
Gateway 2 - Elizabeth Estate QHIP 17/18	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	December 2018	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Stephanie Cryan	Borough, Bankside and Walworth	Faraday
Gateway 2 - Albert Westcott & Harold Maddison QHIP	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	December 2018	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Stephanie Cryan	Borough, Bankside and Walworth	
GW0 - South London Commissioning Group (SLCG) Procurement for Children's Residential Care and Independent Fostering	Seeking to approve procurement approach as part of the sub-regional framework for residential and independent fostering	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	December 2018	All relevant stakeholders		Report Appendices	Sophie Gray 020 7525 5622	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Appointment Approval - New Spa School Camberwell (SEN Provision) - Main Contractor - JCT Design and Build - main works	Report seeking approval to appoint main contractor for main works for the new Spa school Camberwell	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	December 2018	All relevant stakeholders		Report Appendices	Lee Wilson 020 7525 5083	Kevin Fenton	Councillor Johnson Situ	Camberwell	Camberwell Green
Gateway 3: Contract variations in supported housing for mental health and mental health homelessness	To approve the contract variations for a supporting peoples services mental health	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	December 2018	All relevant stakeholders		Report Appendices	Martyn Penfold 020 7525 4690	David Quirke-Thornton	Councillor Jasmine Ali	All Communities	All Wards
Gateway 1: Lost Effra Flood Alleviation and Environmental Improvement Scheme	To approve the procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	December 2018	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Peckham and Nunhead	Peckham Rye
Gateway 3: Contract variation in relation to Willow Walk and deed of settlement	To approve a variation to the original contract for works at Willow Walk	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	January 2019	All relevant stakeholders		Report Appendices	Andy Brown: 020 7525 5538	Kevin Fenton	Councillor Johnson Situ	Borough, Bankside and Walworth	Borough & Bankside; St George's

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 1: Procurement Strategy approval for Riverside School	Report seeking approval of Gateway 1 for procurement of works and services for Riverside School rebuilding of damaged 1960s blocks.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	January 2019	All relevant stakeholders		Report Appendices	Rebecca Marsh 020 7525 5224	David Quirke-Thornton	Councillor Jasmine Ali	Borough, Bankside and Walworth	Borough & Bankside
Gateway 2: Appointment Approval Phase 1 construction for Peckham Rye Station project	To approve the award of contract for the construction works of phase 1 on Peckham Rye Station project	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	February 2019	All relevant stakeholders		Report Appendices	Bruce Glockling 020 7525 0138	Kevin Fenton	Councillor Johnson Situ	Peckham and Nunhead	
Quietway Peckham Rye to Dulwich	Approval to implement subject to statutory consultation	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	February 2019	All relevant stakeholders		Report Appendices	Ian Smith 020 7525 2484	Deborah Collins	Councillor Richard Livingstone	Dulwich, Peckham and Nunhead	Dulwich Village; Goose Green; Peckham Rye
Gateway 2 - Contract award approval - Southwark Works Framework	To approve appointment of providers to Southwark Works Framework. To approve award of call off contracts.	Key Decision Financial threshold exceeds £500,000	Chief Executive	April 2019	All relevant stakeholders		Report Appendices	Ealine Gunn 020 7525 5479	Stephen Gaskell	Councillor Kieron Williams	All Communities	All Wards
Gateway 2: Contract award approval for Cator Street (2) works	To approve the award of contract for works in relation to Cator Street (2)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	April 2019	All relevant stakeholders		Report Appendices	Andy Brown 020 7525 5538	Kevin Fenton	Councillor Johnson Situ	Peckham and Nunhead	Peckham

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award approval - GMH Masterplan Phase 2 (Playground)	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	April 2019	All relevant stakeholders		Report Appendices	Fiona Dean 020 7525 1577	Deborah Collins	Councillor Rebecca Lury	Borough, Bankside and Walworth	St George's
Gateway 2: Contract award approval - Southwark Athletics Centre Building (Main Contractor)	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	May 2019	All relevant stakeholders		Report Appendices Background documents	Fiona Dean: 020 7525 1577	Deborah Collins	Councillor Rebecca Lury	Peckham and Nunhead	Peckham Rye
Part 4: The following matters will be decided by community councils in accordance with the Southwark Constitution												
Neighbourhoods Fund (NSF) 2019-20	Approval of awards to successful projects for NsF 2019-20 round	Key Decision Significant impact on the community	Dulwich Community Council	January 2019	All relevant stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Rebecca Lury	Dulwich	Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NSF) 2019-20	Approval of awards to successful projects for NsF 2019-20 round	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	January 2019	All relevant stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Rebecca Lury	Peckham and Nunhead	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Neighbourhoods Fund (NSF) 2019-20	Approval of awards to successful projects for NsF 2019-20 round	Key Decision Significant impact on the community	Bermondsey and Rotherhithe Community Council	January 2019	All relevant stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Rebecca Lury	Bermondsey and Rotherhithe	London Bridge & West Bermondsey ; North Bermondsey ; Old Kent Road; Rotherhithe; South Bermondsey ; Surrey Docks

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Neighbourhoods Fund (NsF) 2019-20	Approval of awards to successful projects for NsF 2019-20 round	Key Decision Significant impact on the community	Borough, Bankside and Walworth Community Council	February 2019	All relevant stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Rebecca Lury	Borough, Bankside and Walworth	Borough & Bankside; Chaucer; Faraday; Newington; North Walworth; St George's
Neighbourhoods Fund 2019-20	Approval of awards to successful projects for NsF 2019-20 round	Key Decision Significant impact on the community	Camberwell Community Council	February 2019	All relevant stakeholders		Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Rebecca Lury	Camberwell	Camberwell Green; Champion Hill; St Giles