ORDER OF BUSINESS

ITEM NO.	TITLE OF REPORT	PAGE NO.
	Council	
	EXECUTIVE	
	TUESDAY 16 TH DECEMBER 2003 at 7.00P.M. To be held at the Town Hall, Peckham Road, London SE5 8UB	
	SUPPLEMENTAL AGENDA NO.1	
	The following items have not been circulated 5 clear days in advance of the meeting. It will be for the Chair to accept the items as urgent for the reasons contained in the reports.	
20	DEPUTATION REQUEST – FRIENDS OF NUNHEAD CEMETERY	
	To consider a request for a deputation from Friends of Nunhead Cemetery in respect of issues contained in the report on 'Southwark Parks – Organisation, Structure and Contracts' (see item 11).	
21	DEPUTATION REQUEST – DULWICH PARK FRIENDS	
	To consider a request for a deputation from Dulwich Park Friends in respect of issues contained in the report on 'Southwark Parks – Organisation, Structure and Contracts' (see item 11).	
22	POLICY AND RESOURCING STRATEGY AND BUDGET 2004/07 – REVENUE	126
	To consider issues and make decisions in relation to the resource forecasts and provisional budget proposals for 2004/5 and to agree the Council's response to the Finance Settlement Consultation paper.	
	Note: The attached report was prepared before the Office for Deputy Prime Minister's announcement on 11 th December 2003 changing what the Council can expect to receive for 2004/5. The Chief Finance Officer will be circulating further information before the meeting, setting out what the changes mean.	
	Further information is contained on the next page	

ORDER OF BUSINESS

ITEM NO.	TITLE OF REPORT	PAGE NO.
23	CALL-IN: MODERNISING FACE-TO-FACE SERVICES FOR CUSTOMERS	152
	To consider the recommendations of Overview & Scrutiny Committee in respect of Modernising Face-to-Face Services for Customers.	
	Note: Attached to this report is a motion from the Nunhead & Peckham Rye Community Council in respect of the 'cash offices' element of the Modernising Faceto-Face Services for Customers proposals.	
	ADDITIONAL INFORMATION	
	Item 11: Southwark Parks – Organisation, Structure and Contracts – correction	
	There is a typographical error contained in paragraph 18 (iv) of the report – it should read <u>16</u> Static Community Park Wardens (not 20).	
	Policy and Resourcing Strategy and Budget 2004/07 – Capital	
	This item will no longer be considered at this Executive meeting.	
	Dated: 12 th December 2003	