



Strategic Proposal for Children's Centre & New Childcare Place Development

To be returned to Sure Start Regional Team in local Government Office by 15 October 2003 at the latest

Local Authority	Southwark
Key contact (will be responsible for all queries from Sure Start Unit)	Sara Willis (020 7525 5240) Sara.willis@southwark.gov.uk
Minimum reach target by March 2006 from Sure Start Unit*	9272
Indicative revenue funding allocation from Sure Start Unit*	£1,443,739
Indicative capital funding allocation from Sure Start Unit*	£4,179,675
Target number of pre school centre-based childcare places to be provided in the 20% most disadvantaged wards by March 2006*	620
Actual number of under 5 yrs centre-based childcare places you can provide in disadvantaged wards by March 2006.	750 – this includes 169 planned NNI places in Children's Centres and 140 planned childminder networked places linked to Children's Centres.

*These should be the figures provided in the letter of 21 February 2003 from Naomi Eisenstadt that set out your targets & allocations

Strategic Plan

Please outline:

- The strategic aims and objectives behind your proposals
- How you are reshaping services and
- The key partners you are involving in the development of children's centres, including:
 - how do you plan to develop /maintain links with Primary Care Trusts

- voluntary organisations and private providers
- parents and community representatives
- Links to other government initiatives e.g. extended schools, children's trusts, neighbourhood renewal, and rural regeneration.
- If your area includes rural wards in which children's centre services are planned- what flexibilities/adaptations to the children's centre model are you proposing?

Strategic Aims and Objectives

Southwark remains an area of high deprivation in inner city London. Despite massive investment in regeneration, the borough continues to face challenging issues such as: above average unemployment, some of the highest levels of teenage pregnancy, the second highest number of lone parents in the country; low levels of educational achievement; nearly one quarter of children in primary school with a special educational need, 300 children on the child protection register (2003).

The Children's Centre aims are founded in the visions of the Family Support Strategy and on its Early Years Development & Childcare Partnership's Strategic Plan. This strategy gives the borough the opportunity to build on these strategies.

Southwark's children are its future. The goal of this family support strategy is to promote their health, education and social and cultural development. We want to help children achieve their potential and enjoy life as active and participating young citizens free from poverty, neglect, crime, harm, abuse and distress.
Supporting Families: A New Approach for Southwark – commissioned by Southwark Children & Young People's Partnership Board.

All children and young people in Southwark, whatever their needs, are entitled to a good quality of life within their family and community, supported by the range and quality of services provided for them.
Southwark Children First's Vision – the local Early Years Development & Childcare Partnership

Aim

The aim of the Children's Centre strategy in Southwark is to take high quality, responsive family support, early education and childcare services to families, rather than families searching for services to meet their needs. Children's Centres will aim to build on the boroughs high quality nursery schools, early years centres, voluntary sector early years services and the seven Sure Start local programmes in the borough.

This strategy will continue to enable Southwark to reshape and deliver services on Sure Start/Children's Centre principles across the most disadvantaged areas by March 2006, with the potential to cover remaining areas in the next phase of the programme (2006-2010).

The Objectives of this strategy will include:

- extending all existing local Sure Start programmes to cater for children aged 0-5 and their parents, rather than 0-4;
- extending the boundaries of existing Sure Start programmes to cover adjacent areas not currently provided for;
- build on the excellence in early education found in Southwark's Nursery Schools and help those schools to continue to fully integrate their services for children 0-4 through this and the Nursery Schools Project;
- commissioning some core services across all areas covered by Children's Centres, such as the successful Bookstart Plus programme, delivered in partnership with the Centre for Learning in Primary Education and Southwark Libraries
- working on the best practice achieved in the council's Early Years Centres to have a wider focus on local communities;
- building networks of childminders, attached to Children's Centres, particularly for very young children;
- develop the QTS local strategy in early years by providing teacher input into Children's Centres
- supporting the PCT to reshape its services to families
- working with Social Services' Family Support Strategy
- working with Child & Mental Health Services to deliver a more integrated approach to family support
- support Southwark's Teenage Pregnancy and Parenthood Strategy
- Support the implementation of the Young Refugee Strategy

Reshaping Services

This Children's Centre Strategy is firmly routed in the work being undertaken by the Children & Young People's Strategic Partnership Board. This Board is actively looking at ways both to jointly commission services between health, social services and education, as well as mainstreaming services that have been successfully piloted. Work has already commenced on joint commissioning of CAMHS services.

The Children & Families Development Manager, the Chair of the EYDCP and the PCT Locality Director that has a strategic lead for universal children's services that include all the Sure Starts in Southwark, all sit on the Children & Young People's Partnership Board and are participating in debates and actions that begin to look at how we can reshape and mainstream best practice.

Social Services

The new Children's Centre initiative will have the benefit of a recent reshaping of Children's Services in Social Services. As part of the Family Support strategy, Social Services is developing two new Family Resource Teams able to offer earlier intervention than at present. These two teams will be based in the north and south of the borough – one being based at Bishops House Children's Centre. Both will link into Children's Centres and Sure Start local programmes. These teams will also be looking at Children's Centres offering weekend contact facilities over the next two years.

The teams will play a strategic role in assisting District Services to play a more active role in providing early intervention family support services in partnership with key community agencies, such as local Sure Start programmes.

The teams will be managed by a Team Manager, two Practice Supervisors, having 12-14 specialist staff providing a range of specialisms and family support skills.

There will be close co-ordination of intake with Southwark CAMHS locality teams. The family resource and locality teams will undertake joint planning to meet specified family support and mental health needs of children and families across each geographical area. Robust inter-team links will be put in place to ensure improvements in staff knowledge and skills. Systems will be developed for the integration of information, advice, training and consultation between the family resource and locality teams.

CAMHS

Southwark CAMHS provides a range of locality and specialist services within the Borough for children and young people with significant emotional, behavioural and other mental health problems. Locality and community services are closely linked with primary health care, schools and some voluntary agencies. Specialist services are located at the Bloomfield Centre, Lister Health Centre and Belgrave Department for those with multiple and complex needs. CAMHS also provides specific services for children and young people with paediatric difficulties, learning disabilities and significant social care needs.

CAMHS has made a significant contribution to Surestart in Southwark through:

- (i) the development of innovative and more accessible care for children with significant mental health problems and families in these areas,
- (ii) the systematic training and support of other Surestart practitioners,
- (iii) the implementation of mental health prevention programmes and
- (iv) improved service coherence and inter-agency working at a local level.

Southwark CAMHS is currently reconfiguring its services to develop a comprehensive approach consistent with the Children's National Service Framework. This means addressing geographical inequalities, existent barriers to care and multi-agency coherence. Resource problems have restricted modernised prevention and early intervention services to children under 4 and their families to those living in designated Sure Start areas. Families outside these areas have significantly poorer access to such services and care.

Teachers

Southwark has experienced difficulty in meeting its 1-10 advisory teachers to non-maintained settings. It is anticipated that the Children's Centre strategy will provide a new approach to how teachers can support settings outside the maintained sector. A new senior post is being recruited to in the borough and this post will have responsibility for overseeing both our 1-10 QTS target in the EYDCP and the development of quality teacher in-put in Children's Centres. This will provide a strong focus for the borough on teacher in-put in the early years.

Childminders

Experience both locally and nationally has shown that childminders offer flexible, responsive services to families of young children. However it is acknowledged that childminders need support and training to ensure sustainability. Southwark Children First (EYDCP) is developing a childminding strategy which includes linking childminding networks to a number of Children's Centres. It is hoped that the borough will have strategic Centres where childminders can meet, access training and support be part of the core offer of a centre. One model has already been developed in the Sure Start Aylesbury Local Programme, through a purpose built childminding centre.

Parents and Children's Consultation

The Early Years Development & Childcare Partnership and the Children & Young People's Partnership Board both have a focus on consultation with users of services, both as parents and children. In the development of new centres and services, parents will be consulted and be part of the development of centres.

Children will be involved in the consultation of the Green Paper *Every Child Matters* and work with children in the evaluation of services will be used to develop new services.

Health Visitors

Discussions have begun around the non Sure Start local programmes and a new PCT Clinical Lead for Health Visiting post has been created, which it is hoped Children's Centres will benefit from over the next two years.

Quality

All Children's Centres will be required to participate in a Quality Assurance Scheme. Currently Southwark is awaiting accreditation for its Kitemark scheme. Some centres are already participating in this scheme.

Experience from Sure Start local programmes has helped inform this strategy as far as how the borough can reshape services for children and families. Consultation has taken place with the PCT as lead body for the seven Sure Start local programmes. A table of current programmes has been created, which identifies the programmes that have had the most positive impact on families and young children.

Management & Governance of Centres

Early discussions have taken place with the Children Centre Planning Group, highlighting the need to consider personal development programmes for existing centre staff, who will be moving from either running a nursery school, a local authority early years centre or a voluntary managed day nursery to running a complex, multi agency Children's Centre. Proposals have been put forward to set up a network of centre managers to support this change process, providing change management training amongst other things. Meanwhile individual business plans will need to reflect consultation with existing management structures i.e. management committees, governing bodies and the local authority about changes in job descriptions, pay scales, accountability and representation of users on management boards. This has already begun with our early designation centre: Bishops House. The EYDCP's Business Development Manager will be key to supporting these business plans.

Partners

The Strategic Plan is sponsored by the Children & Young People's Strategic Partnership Board. Children Centre proposals are referred back to Southwark Children First's Executive Group (EYDCP). A Children's Centre Planning group has been set up and will have met three times by the end of September. On the group there is representation from:

- Southwark Education (Children's Services Services),
- Social Services,
- Southwark Primary Care Trust (which is the lead partner in the Sure Start Local Programmes);
- Southwark Children and Families Alliance (voluntary sector umbrella body);
- the Chair of the EYDCP and the Chair of the Social Inclusion Sub Group of the

EYDCP who also represents Playgroups;

- Nursery Schools
- Sure Start Local Programme Directors
- Libraries
- CAMHS
- Job Centre Plus

It is proposed that this group will continue to meet to oversee the implementation of Children's Centres and the overview of Sure Start local programmes. Southwark Libraries and Child & Mental Health Services have now been invited onto this group. (see Draft Terms of Reference in Appendix 1)

A smaller group consisting of the Chair of Southwark Children First, the Chair (and Assistant Director of Social Services) of the Children & Young People's Strategic Partnership Board; the Strategic Officer (Head of Strategy & Commissioning in the LEA); the Head of Children's Services (Education & Culture) and the Children & Families Development Manager have met twice with the Sure Start Regional Officer in the development of these plans.

Links to other initiatives

- Sure Start: Directors of the seven local Sure Start programmes have had an input into developing the Children's Centre Strategic Plan. All Sure Start areas will be included in the Southwark Children's Centre programme.
- Neighbourhood Nurseries Initiative: several projects funded through NNI will now be developed as Children's Centres. New neighbourhood nurseries in Children's Centre areas will be expected to link closely with the Centre.
- New Deal for Communities: the Aylesbury Parent and Children's Centre is being part-funded by NDC.
- Nursery Schools Development Project
- The Council's Anti Poverty Strategy and Inclusion Strategy
- UK On-Line strategy – two of the centres will be linked into this e-governance initiative
- Teenage Parent Strategy
- Family Support Strategy – led through the Children & Young People's Partnership Board
- Southwark Community Adult Learning Plan – in particular the Family Learning element within it
- Neighbourhood Renewal Strategy
- Extended Full Service School Initiative
- Southwark Estates Initiative
- New Deal for Lone Parents and Childcare Targets within Job Centre Plus

Consultation has taken place with the following:

All Community Councils within Southwark. These are made up of local councillors and local residents. A short presentation will have been undertaken with each of the council areas by October. This is crucial both from the consultation process and because these Community Councils are responsible for some crucial planning applications.

Two presentations have been made to the Children & Young People's Strategic Partnership Board.

The Plan will go to Committee for ratification in early November.

The Southwark Children First Newsletter (EYDCP) carried an article about Children's

Centres in the June issue. This newsletter goes to all providers, partners, job centres, schools, libraries, surgeries and community facilities.

A meeting has been held with the boroughs 7 Settlements. These represent large sections of the voluntary sector and the Settlements have been interested and taken steps, to develop both Neighbourhood Nurseries and Children's Centres.

Each Sure Start Board has been approached and consulted about their involvement in the Children's Centre Strategy and the proposal to extend their age remit and geographical area.

Consultation through MORI will take place during September in the Newington Ward, which is where Bishops House Early Designation Centre is based and which is not currently covered by consultation taken through the Sure Start local programme.

Consultation has taken place with Job Centre Plus and the Children's Information Service on how outreach sessions will be developed with Children's Centres over the next two years.

Please describe your commissioning arrangements. *How will you ensure that centres meet the core offer and that the required integration features are met? How will you ensure services are fully available to children with disabilities? What contract monitoring arrangements will be set up?Core Offer Met*

Southwark is in the fortunate position of having two 'Early Designation Centres' where we are able to test bed how we implement, monitor and evaluate the new Children Centre agenda. One of these is in the voluntary sector and one in the maintained. Regular meetings are held with these two services to see how we use the funding allocated for its intended purpose, how the centres are meeting the core offer and developing support services with health and social services.

With future centres, it will be the responsibility of a number of partners to ensure that the core offer is met by each centre i.e. advisory teachers will support the teaching element within centres; the PCT will monitor their links with centres and social services will report back on their involvement with centres from their Family Resource Team. The pulling together of this information will be undertaken by a Children's Centre Co-ordinator, who will maintain records and monitoring information, in line with the current Sure Start local programmes databases. Revenue funding has been put aside for this purpose.

Children with a Special Need or Disability

Southwark Education has a commitment to inclusion of children with a special need or disability. The Early Years, After School & Play Service employs three early intervention officers, an educational psychologist and will be employing a behavioural specialist. These are borough wide services but they will link with Children's Centres. In addition by the nature of the settings selected to go for Children Centre status, many already offer specialist support to children with additional needs or a disability i.e. the Council's own Early Years Centres (Bishops House – the Early Designation Centre has 18 children with a special need). Nursery Schools have built up a reputation of managing a diverse range of special needs and disabilities within their settings and these will all be part of the boroughs Children's Centres.

Early Years Special Needs Multi Agency Panels undertake the placement and review process for children with a disability and members of this panel will be made aware of the services available through Children's Centres.

Contract Monitoring Arrangements

Contract Management for Capital Build/Childcare Places

The Early Years Development & Childcare Partnership officers have developed a robust contract for Neighbourhood Nurseries which follows council's contract standing orders. This has been the basis on which we monitor and review the funding from DfES. It is proposed that for individual providers we will adapt this contract to meet the needs of the Children's Centres.

For services secured through partnerships with social services, other parts of education and through health, Children's Services (Education & Culture) will set up Service Level Agreements.

Revenue funding will be used to fund a Project Development Officer post, whose main purpose will be to monitor progress on both the childcare places target and the 'reach' target. Project action plans will be devised with each centre, detailing how and when each service will be delivered. Partner agencies will be required to submit regular monitoring returns, based on a similar model to the current monitoring arrangements for

Sure Start local programmes.

A Capital Project Manager will be appointed to be based within the LEA's Property Team. This post will monitor and progress capital projects on behalf of the Local Authority.

Regular reports on progress will be taken to the Children Centre/Sure Start Planning Group.

Capital Plans. Please outline your project management arrangements to ensure developments are completed in time for children's centres to be operational by March 2006.

Project Management

Capital projects already planned in Sure Start areas will be project managed by Southwark Primary Care Trust's Shared Services Estates Team. The PCT is the accountable body for Sure Start in Southwark, and has experience of project managing a range of major Sure Start capital projects.

It is proposed to fund an additional Capital Projects Manager to project manage the remaining developments, this post will work within the LEA's Property Team. It is proposed to draw down early revenue funding for this post.

Clear milestones will be set for each project on the basis of the RIBA Plan of Work Stages.

Social Inclusion Strategy. Please describe your social inclusion strategy for Children's Centres, demonstrating how you will:

- prioritise and plan inclusive services for minority ethnic families
- consult with families from all ethnic groups in area served by centre.
- implement culturally appropriate services
- ensure staff in centres represent cultural mix of local community.

This strategy should include measure to ensure that babies and young children from minority ethnic families have the equal opportunity to flourish at home and when they get to school.

Southwark Children First (EYDCP) has a Social Inclusion Sub Group that addresses issues in relation to groups, who for various reasons, have been excluded from participating in children's services. In particular there has been a focus on children and parent's access to early education and childcare from refugee families, traveller children, children from teenage parents and children with a special need.

Nearly six in every ten children in Southwark is from a black or other minority ethnic community. Minority ethnic families are therefore part of the fabric of society in this borough. Nevertheless on-going audits, surveys and focus groups highlight the challenges some of these marginalised families face. As mentioned above, the proposed Children Centres have a long tradition of delivering services to children with special needs, minority ethnic families and those children most vulnerable. The proposed Children's Centres are either council run early year's centres; nursery schools or grant aided voluntary sector settings – all of whom have strong inclusion policies. What will be

monitored and developed over the Children's Centre implementation phase is how successful we are at targeting families that are most excluded from services in Southwark.

A number of the centres will be based within the 7 Sure Start areas and as such have strong involvement from local parents.

Where centres will be in non-Sure Start areas, forums will initially be set up to bring together providers and professionals to discuss the needs of the area. In our Early Designation Centre at Bishops House, there will be a MORI survey of 100 parents, to help identify the particular parental needs of that area.

Planned spending profile

	2003/4	2004/5	2005/6	Total £
Revenue	£288,748	£577,4956	£577,4956	£1,443,739
Capital	£835,935	£1,671,870	£1,671,870	£4,179,675

Number of children you plan to reach through children's centre services

2003/4	2004/5	2005/6	Total Number
6,000	7,500	9272	9272

Total new day care places created (either in children centres or other settings)

2003/4	2004/5	2005/6	Total Number
490	50	586	1092

Summary of Individual Centre Proposals (please copy and complete this table for each proposed centre)

Contents:

- Bishops House Children's Centre*
 - Charterhouse/Arc Children's Centre*
 - Dulwich Wood Nursery School (Dulwich Children's Centre)
 - Sure Start Rotherhithe Children's Centre
 - South Camberwell Children's Centre
 - Peckham Children's Centre
 - Bellenden Children's Centre
 - Grove Nursery School (Sure Start Brunswick Children's Centre)*
 - Sure Start Aylesbury Plus Parent and Children's Centre
 - East Peckham Children's Centre
 - Kintore Way Nursery School (Sure Start Central Bermondsey Children's Centre)
 - Coin Street Children's Centre
 - Thomas Carlton Adult Education Centre
 - Ann Bernadt*
- *Centres requiring no major capital build and delivering core elements of the Children's Centre model.*

This is an ambitious programme but one that reflects the borough's desire to reshape services to meet those families who are most likely to need family support and access to a range of services. Not all centres will be new, or re-built, more that they will be part of a new way of delivering services.

Name of setting	Ann Bernadt Centre
Ward that centre is located in*	Liddle
What type of existing provision (or combination of provision) will the centre be based on?	Ann Bernadt Early Years Centre (combined nursery school and local authority day nursery)
Date by which requirement to employ qualified teacher will be met.	Already in place.
Total number of full day care places in this centre by March 2006	59
Number of new full day care places in this centre by March 2006**	24
Number of children under five in this centre's catchment area	1000 (Newington Ward)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	no
Target date for offering basic children's centre services ***	September 2004. A new combined Head of Centre is being recruited to this Autumn.
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	September 2004.
Other comments	

Name of setting	Bishops House Children's Centre
Ward that centre is located in*	Newington
What type of existing provision (or combination of provision) will the centre be based on?	Bishops House Early Years Centre (local authority day nursery)
Date by which requirement to employ qualified teacher will be met.	September 2004.
Total number of full day care places in this centre by March 2006	89
Number of new full day care places in this centre by March 2006**	40
Number of children under five in this centre's catchment area	832 (Newington Ward)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Relatively minor refurbishment work may be required. £50,000 September 2004
Target date for offering basic children's centre services ***	September 2003. Bishops House has been approved as an early designation children's centre.
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	September 2004.
Other comments	Developments of the centre to reach more families in the Newington Ward will take place over the next two years. The centre will be the first of two council early years centres to offer a wider range of services from its centre. A childminding network for children with special needs is currently under development. The centre will link with other local childcare providers, including the proposed new neighbourhood nursery managed by Places for Children in Medlar Street, SE5.

Name of setting	Charterhouse/The Arc Children's Centre
Ward that centre is located in*	Chaucer
What type of existing provision (or combination of provision) will the centre be based on?	Charterhouse in Southwark, including The Arc Nursery (NNI) and family support services, in partnership with Sure Start West Bermondsey
Date by which requirement to employ qualified teacher will be met.	September 2005
Total number of full day care places in this centre by March 2006	48
Number of new full day care places in this centre by March 2006**	
Number of children under five in this centre's catchment area	1000 (Sure Start West Bermondsey area)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	No
Target date for offering basic children's centre services ***	September 2003. Charterhouse has been approved as an early designation children's centre
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	September 2004
Other comments	Developed in partnership with Sure Start West Bermondsey. The LEA will be supporting the centre with the teacher input to this centre over the next year. The centre will link with other local childcare providers including the planned neighbourhood nurseries at Rosalind Community Nursery and Snowsfields Primary School.

Name of setting	Dulwich Wood Nursery School/Langbourne Nursery
Ward that centre is located in*	<p>College Ward. The Centre will be based in the Kingswood Estate, an isolated pocket of deprivation located in an otherwise affluent part of the borough. Whilst College ward is one of the least deprived in the borough, Kingswood estate sees levels of deprivation nearer to those of Southwark's most deprived wards. Levels of educational attainment in the wards schools are well below both the national and the Southwark average. In 2001, only 16% of pupils in the only LEA maintained secondary school in the area achieved 5+ A*-C grades compared to a borough average of 34% (DfES 2002). In addition, this school witnesses a significantly higher rate of unauthorised absences compared to the rest of the borough. The two LEA schools also have some of the highest eligibility rates for free school meals in the borough, suggesting high levels of economic deprivation. Unemployment within the immediate area of the estate is high, with 7.9% unemployed compared to 6.2% borough wide (2001 Census).</p> <p>NB: Kingswood is a Neighbourhood Renewal Priority Neighbourhood.</p>
What type of existing provision (or combination of provision) will the centre be based on?	The core of the Centre will be based on Dulwich Wood Nursery School. Satellite services (including childcare) may be provided at the nearby Langbourne Primary School and Kingswood House Community Centre, where UK On-Line is based.
Date by which requirement to employ qualified teacher will be met.	Already in place.
Total number of full day care places in this centre by March 2006	75
Number of new full day care places in this centre by March 2006**	75
Number of children under five in this centre's catchment area	240 in the Kingswood Estate. An adjacent site could offer additional childcare to children from the estate, where there are high numbers of refugee and asylum seeking children living.
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	<p>Yes.</p> <p>£800,000</p> <p>September 2004</p>

Target date for offering basic children's centre services ***	September 2004
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	September 2005
Other comments	<p>This Centre is crucial both in terms of the Council's NRF strategy but also because it will be based around an established, high quality nursery school. It will therefore be part of our work to develop the 5 nursery schools into fully integrated services for children under 5.</p> <p>The Children's Centre will link with the Southwark Estates Initiative regeneration of the Kingswood Estate.</p>

Name of setting	South Bermondsey Children's Centre
Ward that centre is located in*	South Bermondsey (formerly Rotherhithe)
What type of existing provision (or combination of provision) will the centre be based on?	Tenda Road Early Years Centre is a council run day nursery. It is planned to close and demolish the centre and build a new children's centre on the site. The centre will link in with services provided by Sure Start Rotherhithe.
Date by which requirement to employ qualified teacher will be met.	January 2006
Total number of full day care places in this centre by March 2006	88
Number of new full day care places in this centre by March 2006**	88
Number of children under five in this centre's catchment area	1000 (Rotherhithe Sure Start area)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	<p>Yes. It is proposed to build the centre in partnership with a housing association. Childcare will be delivered on the ground floor, with flexible meeting/consultation rooms on the first floor. There will be 12 units of housing on upper three floors.</p> <p>The project will be jointly funded from the Sure Start Rotherhithe and Children's Centres allocations. £500K has been allocated from the latter. The Quantity Surveyor's initial cost estimate (based on initial designs) is £1.373m, excluding cost of housing.</p> <p>The project is currently at RIBA Stage C. Work on site could start in October 2004, giving a completion date of January 2006.</p>
Target date for offering basic children's centre services ***	January 2006
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	January 2006
Other comments	This project will be developed in partnership with Sure Start Rotherhithe.

Name of setting	South Camberwell Children's Centre
Ward that centre is located in*	South Camberwell (formerly Lyndhurst)
What type of existing provision (or combination of provision) will the centre be based on?	The Centre will be based on Dog Kennel Hill Primary School and East Dulwich Community Nursery (neighbourhood nursery)
Date by which requirement to employ qualified teacher will be met.	September 2005
Total number of full day care places in this centre by March 2006	60 (East Dulwich Community Nursery)
Number of new full day care places in this centre by March 2006**	40
Number of children under five in this centre's catchment area	750
Will this centre require any capital work? If so, how much capital funding will be allocated?	Yes No Children's Centre allocation. Expansion of East Dulwich Community Nursery is being funded by NOF Building Neighbourhood Nurseries and Southwark Estates Initiative.
When do you estimate this work will be completed?	August 2004
Target date for offering basic children's centre services ***	September 2004
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	September 2005
Other comments	A provider forum will be set up to develop services from this site and will bring together health, social services, the local schools and early year childcare providers. A Co-Ordinator will be employed from Children's Services (Education & Culture) to oversee the development of this 'hub and spokes' Childrens Centre

Name of setting	Peckham Children's Centre
Ward that centre is located in*	Peckham (formerly Liddle)
What type of existing provision (or combination of provision) will the centre be based on?	This will be a new centre, but will link closely with other local provision, including the Ann Berndadt Centre (integrated nursery school/daycare) and Happy Faces Community Nursery (Neighbourhood Nursery).
Date by which requirement to employ qualified teacher will be met.	March 2005
Total number of full day care places in this centre by March 2006	60
Number of new full day care places in this centre by March 2006**	60
Number of children under five in this centre's catchment area	1000 (Sure Start West Peckham area)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Yes £1.5 million. March 2005
Target date for offering basic children's centre services ***	March 2005
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	March 2006
Other comments	To be developed in partnership with Sure Start West Peckham the Peckham SRB Community Resource (Peckham Voluntary Sector Forum).

Name of setting	Bellenden Children's Centre/Thomas Calton Centre/Nunhead Early Years Centre
Ward that centre is located in*	Bellenden
What type of existing provision (or combination of provision) will the centre be based on?	<p>The Thomas Calton Centre currently provides adult, community and family learning, as well as housing a number of community projects.</p> <p>Nunhead Early Years Centre provides care for vulnerable children under 4, including children with special needs.</p>
Date by which requirement to employ qualified teacher will be met.	January 2006
Total number of full day care places in this centre by March 2006	64
Number of new full day care places in this centre by March 2006**	64
Number of children under five in this centre's catchment area	714 (children 0-4 in The Lane ward)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	<p>Yes</p> <p>£250,000 provisionally allocated. Actual amount allocated dependent upon feasibility study.</p>
Target date for offering basic children's centre services ***	January 2006
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	January 2006
Other comments	<p>The Thomas Calton centre is run by the local authority and will be the boroughs centre leading on childcare support for students and a model of good practice on family learning. This centre is a UK On-Line Centre.</p> <p>Nunhead Early Years Centre will provide additional full-time baby places and rooms to support a network of linked childminders.</p>

Name of setting	Grove Nursery School (Sure Start Brunswick Children's Centre)
Ward that centre is located in*	Peckham (formerly Brunswick)
What type of existing provision (or combination of provision) will the centre be based on?	Grove Nursery School
Date by which requirement to employ qualified teacher will be met.	In place
Total number of full day care places in this centre by March 2006	79
Number of new full day care places in this centre by March 2006**	79
Number of children under five in this centre's catchment area	1000 (Sure Start Brunswick)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Yes No Children's Centre allocation. Funding from Sure Start Brunswick and NNI. March 2004
Target date for offering basic children's centre services ***	March 2004
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	September 2004
Other comments	Developed in partnership with Sure Start Brunswick.

Name of setting	Sure Start Aylesbury Plus Parents and Children's Centre
Ward that centre is located in*	Faraday (formerly Burgess)
What type of existing provision (or combination of provision) will the centre be based on?	New Centre, based on Sure Start Aylesbury Plus services.
Date by which requirement to employ qualified teacher will be met.	September 2005.
Total number of full day care places in this centre by March 2006	50
Number of new full day care places in this centre by March 2006**	50
Number of children under five in this centre's catchment area	1200 (Sure Start Aylesbury Plus area)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Yes No Children's Centre allocation. Funding from Sure Start Aylesbury, NDC, SRB and NNI. December 2004
Target date for offering basic children's centre services ***	February 2005
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	February 2005
Other comments	<p>Going for Planning Application October 2003, delays caused by scale and complexity of project. Progress going well now.</p> <p>Application submitted for late opening NNI, risk to viability without revenue funding.</p> <p>Sure Start is working in partnership with Green Start to ensure that the centre is a model of environmental sustainability. Avanti, the architects engaged for the project, are best known for their work on the Eden Project in Cornwall.</p>

Name of setting	East Peckham Children's Centre
Ward that centre is located in*	Livesey/Barset (formerly Consort)
What type of existing provision (or combination of provision) will the centre be based on?	Nell Gwyn Nursery School and Peckham Settlement (voluntary sector community centre, including All Nations Community Nursery and Asylum Seekers Drop-in). Link with Sure Start East Peckham services.
Date by which requirement to employ qualified teacher will be met.	In place at Nursery School.
Total number of full day care places in this centre by March 2006	50
Number of new full day care places in this centre by March 2006**	50
Number of children under five in this centre's catchment area	1000 (Sure Start East Peckham area) + 600 children 0-5 in Barset Ward
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Yes £500,000 provisionally allocated. March 2006
Target date for offering basic children's centre services ***	March 2006
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	March 2006
Other comments	Feasibility of this project depends on timescale for Southwark Housing redeveloping the Wood dene Estate, and relocating Peckham Settlement adjacent to the Nursery School. This re-build is part of the Southwark Estates Initiative. The development of the centre has begun with existing buildings however new site needed for additional childcare.

Name of setting	Kintore Way Nursery School (Sure Start Central Bermondsey Children's Centre)
Ward that centre is located in*	Grange
What type of existing provision (or combination of provision) will the centre be based on?	Kintore Way Nursery School plus links to Sure Start Central Bermondsey services, including Whitstable Early Years Centre and Bermondsey Spa playroom.
Date by which requirement to employ qualified teacher will be met.	In place.
Total number of full day care places in this centre by March 2006	50
Number of new full day care places in this centre by March 2006**	50
Number of children under five in this centre's catchment area	1000 (Sure Start Central Bermondsey area)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Yes No Children's Centre allocation - capital funding from Sure Start Central Bermondsey. March 2006
Target date for offering basic children's centre services ***	March 2006.
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	March 2006
Other comments	<p>Kintore Way is a high quality early education nursery school. It will therefore be part of our work to develop the 5 nursery schools into fully integrated services for children under 5. The new Head Teacher is strongly committed and experienced in delivering fully integrated services for young children.</p> <p>Sure Start Central Bermondsey has commissioned a feasibility study. Decisions on development and contractors to be made by March 2004.</p> <p>Links will be established with Whitstable Early Years Centre a centre proposed to receive NNI places by March 2004.</p>

Name of setting	Coin Street Children's Centre
Ward that centre is located in*	Located in Lambeth, adjacent to Southwark Cathedrals ward.
What type of existing provision (or combination of provision) will the centre be based on?	New centre.
Date by which requirement to employ qualified teacher will be met.	January 2006
Total number of full day care places in this centre by March 2006	60
Number of new full day care places in this centre by March 2006**	30 (50% claimed by Lambeth)
Number of children under five in this centre's catchment area	488 (Cathedral ward 0-4 population)
Will this centre require any capital work? If so, how much capital funding will be allocated? When do you estimate this work will be completed?	Yes No Southwark Children's Centre allocation. Funding secured from NOF NNI, Waterloo SRB and other sources. September 2005
Target date for offering basic children's centre services ***	September 2005
Target date by which integration criteria and <i>full</i> core offer will be met (no later than March 2006)	January 2006.
Other comments	This is a major project being developed by Coram Family in partnership with Coin Street Trust. The project is situated just inside the Lambeth border, but will cater for parents and children from the adjacent area of Southwark. New places are currently part of NNI targets but late opening may require Children's Centre revenue funding of places, when this becomes available.

*If you are proposing to site a children's centre in a pocket of deprivation outside of the 20% most disadvantaged wards (and if your strategic plans will leave children within these 20% most disadvantaged wards not covered by children's centre services), please provide data to support this proposal – **SEE PAGE 14**

**This is the number of new full day care places that count towards local authority's March 2006 target.

*** Minimum requirements:

- Catchment area for reach
- Integrated day – care and education (plan in place to get required teacher input in place)
- Links with Jobcentre Plus

It is recognised that the full integration of the children's centres core offer may need to develop over a period of time.

New childcare places created outside of children’s centres

Name of setting	Type of setting	Capital money to be allocated	Number of new places created
Childminder Networks	Childminding	none	140

Signature.....
Nominated strategic officer

Date.....

Signature
Senior Responsible Officer PCT

Date.....

P.C.T Representative
(LA’s should seek endorsement from relevant P.C.T’s that have been involved in Children’s centre planning)