

(Annex C) SUMMARY OF ROLLOVER GAPS APPLICATIONS

NRF Ref #	Activity	Summary of Activity	Lead officer for delivery	Delivery agency	Commissioning officer	Amount requested	Notes
Theme: Community Involvement & Social Cohesion							
#18	LSP Stakeholder Engagement	<ul style="list-style-type: none"> To continue resourcing the day to day work of the Alliance (as agreed in Year 1) including ensuring appropriate venues & facilities for meetings, expenses for conferences, stakeholder events, learning etc 	Nathalie Hadjifotiou, LSB	Southwark Council	Bob Coomber	£30,750	1. Further £60k in ongoing to cover staffing & communications
#70	SAVO Area Networks	<ul style="list-style-type: none"> Voluntary sector development, capacity building & support 	Pat Tulloch, SAVO	Southwark Action for Voluntary Organisations (SAVO)	Bonnie Royal, LBS	£123,070	1. Contribute to LSP/SCEN task group review of community development 2. Cross references to Strategic Gaps submission #133
#72	Children & Young People's Participation (CYPP)	<ul style="list-style-type: none"> Develop children's participation projects, develop voluntary sector to support children & young people's (CYP) participation, mainstream CYP participation & develop a borough-wide network of CYP 	Natalia Sali, SCCF	Southwark Children & Families Alliance in partnership with Groundwork Southwark	Bonnie Royal, LBS	£22,400	1. Contribute to LSP/SCEN task group review of community development
#71	Vulnerable Adults Project	<ul style="list-style-type: none"> To continue providing support & capacity building to vulnerable people including links with the voluntary sector & engagement in NR 	Rosemary Watts, SCCF	Southwark Community Care Forum	Triumphant Oghre, LBS	£48,014	1. Contribute to LSP/SCEN task group review of community development
#73	Strategic Ethnic Alliance	<ul style="list-style-type: none"> Fully functioning SEA that is recognised by both its members & other agencies as providing an effective voice for BME 	Colin Hunte	Strategic Ethnic Alliance	Bonnie Royal, LBS	£92,250	1. Contribute to LSP/SCEN task group review of community development

		organisations in the borough						2. Review agreed, final role & management arrangements will be subject to outcomes of review
#74	Neighbourhood Arts (SAF)	<ul style="list-style-type: none"> To use arts to engage residents focusing on the 5 targeted neighbourhoods to build self-confidence & be involved in NR 		Andrew Mitchell, SAF	Southwark Arts Forum	Triumphant Oghre	£51,250	<ol style="list-style-type: none"> Contribute to LSP/SCEN task group review of community development Focus on 5 targeted neighbourhoods
#75	HourBank	<ul style="list-style-type: none"> To continue to develop & extend HourBank in the community including in the Council HourBank encourages time givers of all ages & abilities to 'deposit' their time & to get that time back when they want some help themselves 		Tricia Anderson, Peckham Pulse	HourBank, Peckham Settlement	Sevia John, LBS	£51,250	<ol style="list-style-type: none"> Contribute to LSP/SCEN task group review of community development Need to publicise work to other agencies
#76	PVSF - Capacity Building/ Outreach & Information for BME community	<ul style="list-style-type: none"> To develop & support the BME voluntary sector in Peckham & Nunhead 		Krystina Stimakovits, PVSF	Pekcham Voluntary Sector Forum	Bonnie Royal/ Sevia John, LBS	£51,250	<ol style="list-style-type: none"> Contribute to LSP/SCEN task group review of community development
#78	Hands-On	<ul style="list-style-type: none"> Building local people's grass roots involvement in the community within 4 priority neighbourhoods 		Joan Millbank (Cambridge House) & Nick Dunne (Bede House)	Cambridge House & Bede Association	Nuala Conlan, LBS	£153,750	<ol style="list-style-type: none"> Contribute to LSP/SCEN task group review of community development
#9	Nunhead Community Forum	<ul style="list-style-type: none"> Fund a development worker to continue the development of & increase the capacity of the Nunhead Community Forum 		Russell Proffitt, LBS	Peckham Programme/ Regeneration, LBS	Nathalie Hadjifotiou	£51,250	<ol style="list-style-type: none"> Contribute to LSP/SCEN task group review of community development Ensure inclusivity of

								Forum in relation to race, gender, age & disability
#77	Community Participation	<ul style="list-style-type: none"> Coordinating the engagement of residents in neighbourhood renewal in the targeted neighbourhoods 		Nuala Conlan	Community Involvement & Participation Unit, LBS	Nathalie Hadjifotiou	£205,000	1. Contribute to LSP/SCEN task group review of community development
						Total	£880,234	
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Theme: Children & Young People								
#81	Police in Schools	<ul style="list-style-type: none"> To continue to address the level of youth crime 3 aspects to this activity: a Risk Management Panel; Set up & running costs for basing officers in schools; development of a school involvement programme around drug & crime prevention 		Ian Thomas, Borough Commander c/- Russell Denton, Inspector	Metropolitan Police Service	Stan Dubeck, LBS	£323,248	<ol style="list-style-type: none"> Evidence indicates that overall youth crime work is having an impact. Police need to collate hard evidence of individual school activity
#82	YOT Early Intervention multi-agency (Youth Offending Team)	<ul style="list-style-type: none"> Group work interventions with young people involved on the periphery of gang-related offending, including street crime, drugs supply & gun crime 		Chris Domenev, LBS	Safer Southwark Partnership	Chris Domenev, LBS	£56,000	<ol style="list-style-type: none"> Focus to be on gun-related issues

#83	Youthwork linked to schools (Youth Service)	<ul style="list-style-type: none"> • A youth inclusion/ detached project targeting young people most in need & at risk of committing crime across targeted areas of the borough (Bermondsey, Nunhead & Camberwell) 		Karl Murray, LBS	Youth & Connexions Service, LBS	Romi Bowen, LBS	£250,000	<ol style="list-style-type: none"> 1. Need evidence of specific work & links with police/KARROT 2. Better links with NR processes in neighbourhoods
#85	Young Victim Support	<ul style="list-style-type: none"> • Project was established to provide a service to children & young people aged 8-16 who have been victims of crime, intimidation, bullying • This project seeks to promote & strengthen young people's confidence & resilience; equip children & young people with personal resources to succeed 		Nick Bidmade, Coram Family	Coram Family	Chris Domeney	£190,868	<ol style="list-style-type: none"> 1. Strengthen links with police in schools 2. Providing valued service
						Total	£820,116	
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Theme: Educational Achievement								
#89	Refugee & Asylum Seekers language	<ul style="list-style-type: none"> • Accelerate acquisition of English for primary age pupils & their parents/carers who are recently arrived immigrants & asylum seekers 		Melanie Smith, CLPE	Centre for Language and Primary Education	Virginia Bridge, WS Atkins	£125,000	1. Continue to strengthen links with Refugee Forum
#91	Family Learning/King swood	<ul style="list-style-type: none"> • To co-ordinate & develop existing & proposed Family Learning programmes including those funded through SRBs, EAZ etc • To promote lifelong learning & enhanced opportunities in Kingswood priority neighbourhood 		Paul Smith, LBS	LBS	Nathalie Hadjifotiou, LBS	£66,625	1. Clarify links & work with Langbourne School – see Strategic Gap application #129 (Home School Liaison, Langbourne)

#37 (94)	Faith group school-based programme	<ul style="list-style-type: none"> Continued provision of a programme targeted at children aged 11-16 from BME backgrounds who are at risk of being excluded, under achieving, have low self esteem or behavioural difficulties 		Rev. David Wade	Heartbeat International Missions	Jennifer Jackson, LBS	£69,700	1. This cross references to Strategic Gaps application #128 Youth Development
						Total	£261,325	
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Theme: Environment, Housing & Community Safety								
#101	Lockfitting Scheme	<ul style="list-style-type: none"> The aim of the project is to make people feel safe & reduce the fear of crime by securing the homes of residents on low incomes & are either victims of or vulnerable to crime 		Stan Dubeck, LBS Patrick Green, Southwark Police Station	Victim Support Lockfitting Scheme	Stan Dubeck, LBS	£55,000	1. Very successful, needs a long-term business plan for mainstreaming drawn up by the Community Safety Team
#107	ElderCare Scheme	<ul style="list-style-type: none"> Wardens work with the elderly community in the 5 targeted neighbourhoods to improve home security, link with other services targeting the elderly, & give basic health advice based upon GP referral 		Ian Thomas, Borough Commander, Met Police c/- Chris Hafford	Metropolitan Police	Stan Dubeck, LBS	£102,500	1. Very successful, needs a long-term business plan for mainstreaming drawn up by the Community Safety Team 2. Needs to link with the Pensioners' Forum
						Total	£157,500	
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Theme: Health & Wellbeing								
#103	Sexual Health Services for Young People	<ul style="list-style-type: none"> To ensure the continued provision of innovative, community based sexual health services in the target neighbourhoods experiencing 		Mabli Jones, PCT	Southwark Primary Care Trust	Charles Oseghare	£205,000	1. Need to clarify that this will be picked up by mainstream in 2004 2. Publicise the activity & changes more,

		poor sexual health outcomes						including to Southwark Alliance members
#105	Welfare Benefits in GPs	<ul style="list-style-type: none"> To extend welfare benefit advice to all GP surgeries in the priority neighbourhoods To build on a successful record of maximising income for vulnerable people 		Kathy Pirkis, LBS	LBS, Welfare Rights Unit	Mary Walker, LBS	£59,450	<ol style="list-style-type: none"> Sustainability strategy needed Publicise regularly where & when the sessions are – links to NR processes
#106	GP risk assessment of Chronic Heart Disease (CHD) & Diabetes	<ul style="list-style-type: none"> Improved access to care for clients with Chronic Heart Disease & Diabetes 		Kate Moriarty, PCT	Southwark PCT	Kathryn Macdermott??/ Margaret Connolly??	£34,000	<ol style="list-style-type: none"> Mainstreaming in 2004?
#108	Psychiatric Support for Tenants on Estates	<ul style="list-style-type: none"> To enable Council tenants with mental health problems in West Camberwell & West Walworth to sustain their tenancies & live well & safely in the community 		Akin Osinowo, LBS	LBS	Neil Kirby, LBS	£65,472	<ol style="list-style-type: none"> Mainstreaming for 2004 resolved will be part of 'Supporting People' core programme
#109	Mental Health Support for Young People	<ul style="list-style-type: none"> For young people to: improve access to mental health services for young people at risk, information to increase early identification of mental health needs, improve links between mental health services & other services & foster multi-agency partnerships in the delivery of mental health services to young people 		Roger Weissman, Maudsley Hospital & Rachel Watson, Guys Hospital	Bridging the Gap - South London & Maudsley NHS Trust (SLAM)	John O'Hagan, LBS	£41,000	<ol style="list-style-type: none"> Clarify mainstreaming for 2004
						Total	£404,922	

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Theme: Employment & Enterprise								
#150	Enterprise development	<ul style="list-style-type: none"> Continuing to implement the Enterprise Strategy 		Brian Hodge & the Enterprise Task Group	Tba	Rebecca Trueman	£105,000 earmarked for 2003/4	1. Spending priorities will not be known until 2003 research work completed. 2. Allocation of this money will depend on outcomes of 2002/3 research 3. Task Group to come back with specific proposals 4. Needs to include BME business issues
						Total	£105,000	
Theme: Neighbourhood Renewal Implementation								
#112	Neighbourhood Renewal Strategy Implementation	<ul style="list-style-type: none"> To continue to resource the day-to-day co-ordination & implementation of the NR Strategy, including management of the NRF 		Nathalie Hadjifotiou	LBS (lead co-ordination role for Southwark Alliance)	Bob Coomber	£150,000	1. Provide reports to Chairs Group on use of resources
						Total	£150,000	
TOTAL						Total	£2,779,097	