

(Annex C) SUMMARY OF STRATEGIC GAPS APPLICATIONS

NRF Ref #	Activity	Summary of Activity	Partnership submitting activity	Signed	Lead officer for delivery	Delivery agency	Commissioning officer	Amount requested	Criteria A, B, C, D, E	Notes
Theme: Community Involvement & Social Cohesion (see NR Strategy Part 2, Para 7.2, pages 52-53)										
132	Children & Young People's Participation Strategy	<ul style="list-style-type: none"> Employ a Children & Young People's Participation (CYP) Coordinator to help implement the CYP Partnership Board's Participation Strategy. Will include: inform & train stat. & vol. sectors to implement plan; develop structures to support children's participation; develop policies to provide for CYP representation in structures & partnerships 	Children & Young People's Strategic Partnership Board	Yes	Natalia Sali, SCCF	Southwark Children & Families Alliance	Bonnie Royal?	£85,552	B	<ol style="list-style-type: none"> Links to Rollover #72 (Children & Young People's Participation, £22.4k) Activity was HAZ funded Not top CYPB priority Sustainability of activity after 12 months? Links with Youth Involvement programmes & SCEN need to be clarified & reinforced
#133	Area Networks, Southwark Community Empowerment Network (SCEN)	<ul style="list-style-type: none"> 4 new Area Network Coordinators to support area networks of new Community Council areas Ensure voluntary sector contributes to the NR objective of <i>Reviving Communities</i> 	Southwark Community Empowerment Network	Yes	Pat Tulloch, SAVO	SAVO	Bonnie Royal	£153,318	B	<ol style="list-style-type: none"> Links to Rollover #70 (SAVO Area Networks, £123k) which supports 3 networks Relates to LSP/SCEN task group review of community development Sustainability of activity after 12 months? Relationships with existing networks such as BRDP & PVSF?

#148	Community Sector Infrastructure in Southwark	<ul style="list-style-type: none"> Earmark matched resources to implement SCEN (Quest) recommendations for resident involvement by filling gaps once they have been identified through the mapping of community development resources 	SCEN	Yes	Tba	Tba	Tba	£250,000	A	1. Directly relates to Southwark Alliance decision on SCEN report. Deployment would follow LSP/SCEN task group proposals
#145	SCEN	Co-ordination of Traveller Community Involvement in Neighbourhood Renewal in Southwark by employing a Project Co-ordinator to work at a strategic level & a development worker	Southwark Community Empowerment Network	Yes	Malik Gul, SCEN	Southwark Travellers Action Group (STAG)	Malik Gul, SCEN	£78,396	C	1. Links to another Strategic Gap submission #127 (Travellers Liaison Officer). These may need to be amalgamated.
#134	Sustaining Carer Involvement in NR	<ul style="list-style-type: none"> Fund an Older Carers Worker to support carers aged 65+ (including from minority ethnic communities) who are looking after an adult family member with learning disabilities, to be more effective in their communities and networks 	Southwark Health Improvement & Modernisation Board	Yes	Sarah Ford, Head of Learning Disabilities, Southwark Council & Primary Care Trust	Learning Disabilities Partnership Board via the Learning Disabilities Adult Assessment & Care Management Team/ Southwark Carers/ Southwark Providers	Sarah Ford, Chair of Learning Disabilities Partnership Board	£48,000	C	1. Highly vulnerable group 2. Sustainability & impact in 12 months?

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Theme: Area Co-ordination & Neighbourhood Management (see NR Strategy Part 2, Para7.3, page 54)										
#120	Renewal Manager (Camberwell & Kingswood)	<ul style="list-style-type: none"> Appoint a Renewal Manager to take the strategic lead in developing and delivering the NRS Strategy in Camberwell linked to the policing priority area Will have a 'watching brief' over Kingswood too 	Safer Southwark Partnership	Yes	Nathalie Hadjifotiou	Social Inclusion, Southwark Council	Bob Coomber	£120,000	A	<ol style="list-style-type: none"> Secures ability to deliver NR Strategy across Camberwell & Dulwich sector to complement Peckham & Bermondsey/Rotherhithe No other mechanism to secure delivery
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Theme: Children & Young People (see NR Strategy Part 2, Para 7.4 page 55)										
#137	Children in Crisis – Drugs & Health Education	<ul style="list-style-type: none"> A multi-faceted drugs & health education programme that encourages children to make positive & healthy choices about their lifestyles Involves: teacher training & support, mobile classrooms, classroom resources, parents/carers sessions, and community groups 	Health Improvement & Modernisation Partnership Board	Yes	Abi Morris, Children in Crisis	Children in Crisis	Romi Bowen	£30,000	C	<ol style="list-style-type: none"> Links to Safer Southwark Partnership about Youth Crime Already some DAAT funding
#140	Education Clinic for Young Refugees <i>** 3rd priority of</i>	<ul style="list-style-type: none"> Create a new, weekly 'Education Clinic' for refugee & asylum seeking families at the Peckham Settlement. Advice will be provided, 	Children & Young People's Partnership Board	Yes	Paul Buddery, HAZ Young Refugee	HAZ Young Refugee Project with Southwark Day Centre for	Wesley Powley-Baker	£14,408	E	<ol style="list-style-type: none"> Could this be funded by a combination of Small Grants topped up by East Peckham & East Camberwell neigb'hoods?

	CYPPB	delivering holistic, family support including: education access advice; health visiting; language support...			Project	Asylum Seekers					2. CYPB 3 rd priority
#144 (late app)	Young Parents Project	<ul style="list-style-type: none"> • A programme targeting young fathers but also providing family support for young parents 	? (Possibly the Children's Partnership Board &/or the Employment Group	No <i>but links with the strategic remit of the CYPPB</i>	Karl Watson	Sleeping Genius	?	£8,900	E	1. Suitable for the Small Grants Scheme as under £10k	
#145 (late app)	Police in Schools	<ul style="list-style-type: none"> • To fund 2 Primary School Beat Officers for the Police in Schools activity • The officers will help to address youth crime & improve educational achievement 	Safer Southwark Partnership	? <i>Not @ 5 Mar</i>	Russell Denton	Met Police	Stan Dubeck	£91,900	B	<ol style="list-style-type: none"> 1. Will be mainstreamed after 12 months 2. As a late application, was this supported by the SSP? 	
#147 (late app)	Karrot Bus 2	<ul style="list-style-type: none"> • Purchase & construct a second Karrot internet bus to increase youth involvement, contribute to reducing crime & act as a Connexions access point 	Children's Partnership Board	? <i>Not @ 5 Mar</i>	Russell Denton	Metropolitan Police	Roger Wardle, LBS	£60,000	B	<ol style="list-style-type: none"> 1. As a late application, is this supported by the Children's Partnership Board? 2. Building on existing programme 	

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Theme: Educational Achievement (see NR Strategy Part 2, Para 7.5, page 56)										
#118	Learning Shop – South Bermondsey/ North Livesey <i>**2nd = priority for Ed consortium</i>	<ul style="list-style-type: none"> Fund a Community Coordinator to link groups of residents with the Learning Shop (LS), targeting unemployed men. LS delivers IT qualifications at Levels 1 & 2 with a progression route into the main college centres at Bermondsey & Waterloo Additional staffing hours needed in the LS to support clients with limited education or multiple problems 	Education consortium	Yes	Dorothy Jones, Principal Southwark College	Southwark College	Sam Eastop Education & Culture	£24,413	D	<ol style="list-style-type: none"> In principle, this might be suitable for the South Bermondsey/North Livesey neighbourhood delivery plan 2nd= priority for Education consortium
#128	Youth Development for Secondary Schools <i>** 2nd = priority of Ed consortium</i>	<ul style="list-style-type: none"> To employ a Youth Development Strategic Manager who will plan & implement the roll out of the programme across the borough in a mainstreaming approach The programme targets children (11-16yrs) from BME backgrounds at risk of exclusion, underachieving, who have low self-esteem or behavioural difficulties 	Education consortium	<i>Not @ 5 Mar but endorsed by Ed Consortium</i>	Reverend David Wade	Heartbeat International Missions	Jennifer Jackson Education & Culture	£40,000	B	<ol style="list-style-type: none"> Links with Rollover #37 (Faith Group School based programme £69.7k) As a condition of funding in 2002/3, Atkins were requested to develop a mainstreaming strategy for 2003/4. It is not clear if this has happened 2nd= priority for Education consortium

#129	Home School Liaison <i>** top priority of Ed Consortium</i>	<ul style="list-style-type: none"> Employ a Home School Liaison worker to work with Langbourne School & parents to promote the educational value of punctuality, attendance & parental involvement 	Education consortium	<i>Not @ 5 Mar but endorsed by Ed Consortium</i>	Carol Field, Head Teacher	Regeneration Initiatives Team, Council	Jennifer Jackson, Southwark Council	£26, 265	E	<ol style="list-style-type: none"> Operational neighbourhood issue rather than a strategic gap Access to EAZ Kingsdale? NRF rollover #91 funds community & family learning on Kingswood. The link with this proposal is not clear
#139	Saturday School <i>** lowest priority of Ed consortium</i>	<ul style="list-style-type: none"> To establish Saturday revision schools in each of the 5 targeted neighbourhoods for 10 Saturdays in a run up to the KS2 tests 	Education consortium	<i>Not @ 5 Mar but endorsed by Ed Consortium</i>	Virginia Bridge, WS Atkins	WS Atkins	Sam Eastop, Southwark Council	£25,000	D	<ol style="list-style-type: none"> Operational not strategic gap Could be considered as part of the neighbourhood delivery plans if appropriate Links to existing EAZ & NRF in those neighbourhoods not clear
#142	Community Information & Learning Centre <i>** not ranked</i>	<ul style="list-style-type: none"> To establish a Community Information & Learning Centre with ICT facilities 	Education consortium	<i>Not @ 5 Mar but endorsed by Ed Consortium</i>	Peter White, Headteacher, Brunswick Park Primary School	Brunswick Park Primary School	Geoff Conway WS Atkins	£80,000	D	<ol style="list-style-type: none"> Neighbourhood issue to be considered in principle as part of the East Camberwell delivery plan Part of original proposal approved last year (#33, £400K) but not funded when bid was reduced from £499k to £400k

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Theme: Environment, Housing & Community Safety (see NR Strategy Part 2, Para7.6, pages 57-58)										
#119	Community Street Scene Auditing	<ul style="list-style-type: none"> Increase the capacity of the community within priority neighbourhoods to undertake street scene audits by training Street Leaders & Street Action Team Leaders in Community Auditing 	Housing & Environment Consortium	<i>Not @ 5 Mar but endorsed by Env't Con</i>	Des Waters	Environment & Leisure, LBS	Des Waters	£34,000	D	1. Pro rata contribution could, in principle, be included in the 5 neighbourhood delivery plans
#122	Environment & Crime Data & Reporting Management System	<ul style="list-style-type: none"> To fund a project manager and development costs for an information gathering and dissemination system (likely to be web based) to support community safety & crime reduction work at a neighbourhood level 	Safer Southwark Partnership	Yes	Stan Dubeck	Community Safety & Support Unit, LBS with Met Police & Environment & Leisure, LBS	Stan Dubeck	£70,000	C	<ol style="list-style-type: none"> This builds on external funding that was given in 2002/3 This is about filling an information management gap that will enable services to work better
#123	Domestic Violence Support	<ul style="list-style-type: none"> Develop more coherent & integrated support for victims of domestic violence by e.g. provide support to domestic violence victims within the first 48 hours after reporting to police & increase access/take up of a range of longer term support services (statutory/non statutory) 	Safer Southwark Partnership	Yes	Rod Craig, Social Services, LBS	Social Services, LBS	Stan Dubeck	£111,400	C	1. Sustainability of activity after 12 months?
#125	Decent Homes Delivery	<ul style="list-style-type: none"> To outline how the floor target for decent homes will be achieved in the Council, RSL & vulnerable private housing 	Housing & Environment Consortium	Yes	Neil Kirby	LBS with SOUHAG	Neil Kirby	£40,000	C/D	1. Strategic but part may be relevant to the neighbourhood delivery plan

		sectors								
#126	Housing Neighbourhood Renewal	<ul style="list-style-type: none"> To employ a project worker to develop proposals (& funding for feasibility work) to enable Southwark Housing & RSL assets & programmes to meet a wider neighbourhood renewal agenda e.g. using vacant space on an estate by a Sure Start nursery 	Housing & Environment Consortium	Yes	Neil Kirby	LBS	Neil Kirby	£50,000	C	1. Lack of community premises is identified as an issue within some neighbourhoods
#127	Travellers Liaison Officer	<ul style="list-style-type: none"> Employ a Travellers Liaison Worker to liaise between Traveller families and agencies during regeneration works to Traveller sites, undertake research & development of good practices & co-ordinate Travellers support work cross agencies 	Housing & Environment Consortium	Yes	David Eatwell, Southwark Housing	LBS	Neil Kirby	£45,000	C	1. Needs to link with Strategic gap #145 (SCEN – coordination of Traveller Community Involvement)
#138	Fire Brigade Programme	<ul style="list-style-type: none"> Fire Service initiative to address fire safety & anti-social behaviour in relation to young people & the communities they live in 	Safer Southwark Partnership	<i>Not @ 5 Mar but endorsed by SSP</i>	Steve Foye, Peckham Fire Station	London Fire & Emergency Planning Authority with London Fire Brigade	Stan Dubeck	£48,500	C	<p>1. This targets YOT group so could this be absorbed through YOT or any other existing youth work money?</p> <p>2. Elements of this may be appropriate for preventative work in the 5 neighbourhoods, with a different target group</p>

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Theme: Health & Wellbeing (see NR Strategy Part 2, Para7.7, page 58-59))										
#121	Southwark Active – Internet Health & Activity for 50+	<ul style="list-style-type: none"> Project focuses on pre-retirement group (50 – 65yrs) to facilitate a range of activities to improve health & learning & to reduce levels of social isolation via a number of community development means including e.g. development & use of a website & IT training Intention is to roll out the existing project from north Southwark into 5 targeted areas 	Southwark Active Project Board and partners	Yes	Project Manager: Christine Starnes, Blackfriars Settlement	Blackfriars Settlement with the Health Development Agency, Pool of London & LBS	Kathryn Macdermott	£49,000	C	<ol style="list-style-type: none"> Builds on existing funding & investment Targeting age group that has had less attention through NRF
#130	Cares of Life Project	<ul style="list-style-type: none"> Promote Mental health in African/Caribbean communities with a focus on early intervention. Will include a mobile “Health Bus”, mapping existing support networks, dissemination of information Will work with statutory services to influence delivery of statutory services Will focus on Camberwell & Nunhead/Peckham areas 	Health Improvement Modernisation Board & the Mental Health Partnership Board	Yes	Dr Dele Olajide, Consultant Psychiatrist, Maudsley Hospital	Cares of Life Project (Slam Trust)	Tamsin Hooton, PCT MH Commissioner	£40,000	C	<ol style="list-style-type: none"> Specifically targets BME communities around issue of high need & builds on existing funding Links with #136 (below)

#135	Health Improvements for Adults with Learning Disabilities	<ul style="list-style-type: none"> To fund a Health Action Facilitator to help improve the health of people with learning disabilities. To be achieved by addressing the strategic & operational gaps in the knowledge, capacity & skills of mainstream services to support people with learning disabilities to attain & maintain good health & wellbeing 	Southwark Health Improvement & Modernisation Board	Yes	Sarah Ford, Southwark Council & PCT	Learning Disabilities Partnership Board via PCT & the Learning Disabilities Community Adult Therapies Team	Sarah Ford	£38,000	C	1. Builds on match funding & is a highly vulnerable group
#136	Mental Health Promotion	<ul style="list-style-type: none"> Fund a Mental Health Promotion worker. Will include carrying out mental health awareness training across partner agencies, community groups & local private sector employers, wider consultation on draft MH Promotion strategy, MH promotion 	Southwark Partnership Board	Yes	June Brown SLAM	PCT, Social Services LBS, South London & Maudsley NHS Trust	Tamsin Hooton, Chair of MH Partnership Board	£80,000	C	1. Is there a reason why there is no dedicated Mental Health Promotion worker for Southwark as there already is for Lewisham & Lambeth? 2. Links with #130 above (Cares of Life Project)
#141	Children's Disability & Special Needs Register <i>**2nd priority of CYPB</i>	<ul style="list-style-type: none"> To develop a multi-agency database/index of all children with disabilities & special needs in the targeted neighbourhoods in order to provide mainstream services 	Children & Young People's Partnership Board	Yes	John O'Hagan	Children's Direct Services, LBS	Wesley Powley-Baker, LBS	£75,000	C	1. Why is this not a mainstream activity already? 2. 2 nd priority CYPB
#143	Child Health Information <i>** highest priority of CPB apps</i>	<ul style="list-style-type: none"> Create an information map of health activities in the priority neighbourhoods Identify systems required for information sharing & exchange for improving social inclusion of children in need 	Children's Partnership Board	Yes	Judy Archer Southwark Primary Care Trust	Southwark PCT	Wesley Powley-Baker Southwark Council	£54,800	C	1. Core tool for mainstream services to underpin targeted & service delivery at a neighbourhood level 2. Top priority for CYPB

		<ul style="list-style-type: none"> • Enable the planned IT system for the children's directorate to develop the required level of interaction & joint working with other agencies to meet the strategic gap for children in need 								
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Theme: Employment & Enterprise (see NR Strategy Part 2, Para7.8, pages 59-60)										
#124	Develop & Implement the LSP (draft) Enterprise Strategy	<ul style="list-style-type: none"> • To further develop & implement the LSP draft Enterprise Strategy • Earmark resources pending the 2002/3 work so as to target resources at the next phase in addition to the rollover resources 	LSP Enterprise Task Group	Not @ 5 Mar –	Tba	Tba	Rebecca Trueman, Economic Development Team LBS	Earmark £150,000	B	<ol style="list-style-type: none"> 1. At present there are no spending plans for the £105k Rollover (#150). This further sum will need an additional spending plan to come to the Southwark Alliance 2. Needs to include addressing BME business issues
#131	Tax Credit & Benefits Take-Up	<ul style="list-style-type: none"> • To fund 2 project workers to help the Advice Providers to deal with the major changes to the Benefits & Tax system following implementation of the new Tax Credits in April 2003 • Key elements of the activity are: <ol style="list-style-type: none"> 1. Training: to the wide range of advice providers throughout Southwark 	Southwark Community Legal Partnership	Yes	Carole Mintern, Director Blackfriars Advice Centre	Lead organisations are Blackfriars & Southwark Law Centre	Beverley Campbell, LBS	£114,234	C	<ol style="list-style-type: none"> 1. There are no core budgets or mainstream providers to deal with this proactive activity 2. Role of Job Centre Plus?

		2. Coordination: of a borough-wide takeup initiative 3. Takeup: of Housing & Council tax benefits								
TOTAL								£2,136,086		