

**(Annex B) SUMMARY OF ONGOING NRF COMMITMENTS 2003/4**

| NRF Ref #   | Activity   | Summary of Activity   | Lead officer for delivery                  | Delivery agency           | Commissioning officer     | £ Allocation 2003/4 | Notes |
|---|--|---|--|---------------------------|---------------------------|---------------------|-------|
| <b>Theme: Community Involvement &amp; Social Cohesion</b> |  |   |  |                           |                           |                     |       |
| 5   | West Bermondsey Community Forum (WBCF)                               | <ul style="list-style-type: none"> <li>To support the development of the West Bermondsey Community Forum</li> </ul>   | Beth Falkingham, Charterhouse in Southwark | Charterhouse in Southwark | Nuala Conlan, LBS         | 50,000              |       |
| 10  | Peckham Voluntary Sector Forum (PVSF) – Core Costs                   | <ul style="list-style-type: none"> <li>To cover the core costs of the PVSF to achieve inclusive and co-ordinated engagement of the community, faith &amp; voluntary groups &amp; agencies working in Peckham's regeneration &amp; renewal areas</li> </ul>  | Krystina Stimakovits, PVSF                 | PVSF                      | Bonnie Royal, LBS         | 47,710              |       |
| 14  | Street Leaders Scheme  | <ul style="list-style-type: none"> <li>To support the establishment of the Street Leaders Scheme until March 2004</li> <li>Street leaders act as the "eyes &amp; ears" of environmental services, reporting problems, suggesting improvements &amp; consulting with environmental services</li> </ul>               | David Taylor, LBS                          | LBS                       | Nathalie Hadjifotiou, LBS | 55,000              |       |
| 15  | Willowbrook Centre – training & support on formal planning processes | <ul style="list-style-type: none"> <li>Provision of planning training programme &amp; establishment of 'planning groups' in priority areas to enable local communities to effectively engage in planning issues</li> </ul>  | Emma Williamson, Willowbrook Centre        | Willowbrook Centre        | Sarah Beuden, LBS         | 39,410              |       |
| 16  | Inter-faith Liaison Officer  | <ul style="list-style-type: none"> <li>To establish &amp; develop a Faith Strategic Liaison Group (the Group) for all faith communities in the borough. This will be facilitated through the recent appointment of a Co-ordinator who will develop the Group &amp; facilitate the delivery of their work</li> </ul> | Nuala Conlan, LBS                          | LBS                       | Nathalie Hadjifotiou, LBS | 34,137              |       |
| 17  | Develop Southwark Refugee Network                                    | <ul style="list-style-type: none"> <li>To appoint a co-ordinator to advance the integration &amp; development of the refugee &amp; asylum seeker communities in Southwark</li> </ul>  | Nuala Conlan, LBS                          | LBS                       | Nathalie Hadjifotiou, LBS | 35,195              |       |

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| 18  | LSP Partnership Development Officer & Communications Activity | To: <ul style="list-style-type: none"> <li>• Fund a Partnership Development Officer for the LSP to provide a liaison role with all the different stakeholder groups &amp; existing partnerships</li> <li>• Resource the website &amp; publicity strategy of the LSP</li> <li>• Support the development of the LSP</li> <li>• Fund Facilitator prior to LSP electing own Chair/Vice-Chairs</li> <li>• Fund LSP engagement and Stakeholder Event</li> </ul> | Nathalie Hadjifotiou, LBS                         | LBS   | Bob Coomber, LBS             | 60,000                     |              |
| <b>NRF Ref #</b>  | <b>Activity</b>   | <b>Summary of Activity</b>  | <b>Lead officer for delivery</b>                  | <b>Delivery agency</b>                            | <b>Commissioning officer</b> | <b>£ Allocation 2003/4</b> | <b>Notes</b> |
| <b>Theme: Area Co-ordination &amp; Neighbourhood Management</b> |   |   |   |   |                              |                            |              |
| 2   | Renewal Coordinator Bermondsey & Rotherhithe                  | <ul style="list-style-type: none"> <li>• To appoint a Strategic Area Coordinator for Bermondsey &amp; Rotherhithe to take forward Neighbourhood Renewal</li> </ul>  | Nathalie Hadjifotiou, LBS                         | LBS   | Bob Coomber, LBS             | 120,000                    |              |
| <b>NRF Ref #</b>  | <b>Activity</b>   | <b>Summary of Activity</b>  | <b>Lead officer for delivery</b>                  | <b>Delivery agency</b>                            | <b>Commissioning officer</b> | <b>£ Allocation 2003/4</b> | <b>Notes</b> |
| <b>Theme: Children &amp; Young People</b>                       |   |   |   |   |                              |                            |              |
| 21  | Mobile Play facility to support Children Fund activities      | <ul style="list-style-type: none"> <li>• To establish &amp; operate a mobile sports &amp; play unit aimed at children &amp; young people aged 5-19 years of age</li> </ul>  | Garry Martin, LBS                                 | LBS   | Nathalie Hadjifotiou, LBS    | 2,500                      |              |
| 23  | East Peckham Youth Programme                                  | <ul style="list-style-type: none"> <li>• To develop &amp; strengthen a partnership of voluntary, statutory &amp; community youth providers around a network of youth clubs, with a shared timetable of complementary activities benefiting a range of age groups &amp; needs, &amp; covering a range of educational, health, fitness and creative needs</li> </ul>  | Groundwork Southwark on behalf of the partnership | Groundwork Southwark on behalf of the partnership | Karl Murray, LBS             | 77,753                     |              |

|                                       |   |   |  |   |                              |                            |              |
|---------------------------------------|---|---|--|---|------------------------------|----------------------------|--------------|
| 24                                    | Westminster House – Nunhead Youth Programme     | <ul style="list-style-type: none"> <li>To extend &amp; develop an existing gang-prevention project by purposefully occupying young people to steer them away from gang involvement &amp; to develop their analytical skills</li> </ul>  | Katie Worthington, Westminster House Youth Club                        | Westminster House Youth Club                            | Karl Murray, LBS             | 22,033                     |              |
| 25                                    | Enhanced Child Development South Southwark      | <p>In Nunhead, Dog Kennel Hill/Champion Hill &amp; Kingswood neighbourhoods, support families with young children at home &amp; in a nursery/crèche setting to assist with &amp; promote:</p> <ul style="list-style-type: none"> <li>positive parenting</li> <li>increased access of children to play &amp; stimulation</li> <li>intensive support to children under 5 with speech and language delay</li> <li>parents to develop confidence &amp; gain further training e.g. as play leaders, crèche workers to enable their own employment</li> </ul> | Audrey Pusey, PCT  | PCT   | Caroline Armstrong, LBS      | 65,000                     |              |
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| <b>Theme: Educational Achievement</b> |   |   |  |   |                              |                            |              |
| 33                                    | Integrated Primary School Achievement Programme | <ul style="list-style-type: none"> <li>To undertake a variety of education-related initiatives in Bermondsey &amp; Rotherhithe &amp; East Camberwell</li> </ul>   | Geoff Conway, WS Atkins? Or, Jennifer Jackson, LBS?                    | WS Atkins? Or, Education Regeneration Initiatives Team? | Jennifer Jackson, LBS        | 494,131                    |              |
| 36                                    | Volunteer Reading Scheme – Peckham              | <ul style="list-style-type: none"> <li>To use mainly male volunteers of African-Caribbean origin to assist black boys with reading in primary schools who are under performing, at risk of exclusion or who need support. The volunteers will also possibly act as role models</li> <li>Run a series of parenting programmes for African-Caribbean parents. These will aim to help parents improve their</li> </ul>   | Winston Best, Caribbean Voluntary Readers & Performers Project (CVRPP) | (CVRPP)   | Jennifer Jackson, LBS        | 32,400                     |              |

|   |   |   |                                  |                        |                              |                            |              |
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|   |   | understanding of the education system, how they can manage & support their children at home more effectively & provide a networking opportunity for parents   |                                  |                        |                              |                            |              |
| 39  | Library Learning Centres in The Blue & Nunhead          | <ul style="list-style-type: none"> <li>To help establish &amp; run two Adult Learning Centres at Nunhead &amp; Blue Anchor Libraries. Adult Learning Librarians will offer informal learning support &amp; referrals &amp; will run the programming, monitoring &amp; development of the Centres</li> </ul>   | Adrian Olsen, LBS                | LBS                    | Nathalie Hadjifotiou, LBS    | 91,499                     |              |
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| <b>Theme: Environment, Housing &amp; Community Safety</b> |   |   |                                  |                        |                              |                            |              |
| 44  | Elimination of Anti-social Parking – South Bermondsey   | <ul style="list-style-type: none"> <li>To establish a task force dedicated to dealing with anti-social parking by removing illegally parked &amp; abandoned vehicles from the area (South Bermondsey) &amp; where possible, to prosecute the people responsible for those vehicles</li> </ul>   | Nick Costin, LBS                 | LBS                    | Nathalie Hadjifotiou, LBS    | 15,000                     |              |
| 45  | Peckham Street Wardens                                  | <ul style="list-style-type: none"> <li>To provide match funding for a multi-agency Street Warden Scheme to improve the local environment of Peckham Town Centre. Other objectives of the scheme are to deter anti-social behaviour, reduce crime &amp; the fear of crime &amp; to promote community safety</li> </ul>   | Simon Baxter, LBS                | LBS                    | Nathalie Hadjifotiou, LBS    | 103,000                    |              |
| 53  | Multi-agency Community Safety Teams for Crime Hot Spots | <p>To fund a multi-agency problem solving team to support the work of the Police Hot Spot Teams within 4 Hot Spot areas by:</p> <ul style="list-style-type: none"> <li>supporting a team to undertake victim support work &amp; lock fitting</li> <li>provide Southwark mediation &amp; community support workers for 2 years</li> <li>Teams will link to existing services such</li> </ul> | Ian Thomas, Metropolitan Police  | Metropolitan Police    | Nathalie Hadjifotiou, LBS    | 131,567                    |              |

|   |  | as Noise nuisance, other enforcement services, neighbourhood watches & tenants & residents associations  |                                  |                        |                              |                            |              |
|---|--|--|----------------------------------|------------------------|------------------------------|----------------------------|--------------|
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| <b>Theme: Health &amp; Wellbeing</b>      |  |  |                                  |                        |                              |                            |              |
| 57  | Pilot project for tenants in financial difficulty – East Peckham | <ul style="list-style-type: none"> <li>To finance a project which is designed to provide services aimed at maintaining people in their tenancies &amp; to intervene in failing tenancies, linked to financial &amp; social exclusion</li> </ul>  | Akin Osinowo, LBS                | LBS                    | Nathalie Hadjifotiou, LBS    | 35,050                     |              |
| 59  | Camberwell Alcohol Worker  | <ul style="list-style-type: none"> <li>To fund an Alcohol Worker who will act as a resource for local bodies &amp; community groups to develop &amp; implement strategies to minimise the risk factors associated with alcohol related anti-social behaviour in the Camberwell Area</li> </ul> | Fran Barry, LBS                  | LBS                    | Nathalie Hadjifotiou, LBS    | 40,000                     |              |
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| <b>Theme: Employment &amp; Enterprise</b> |  |  |                                  |                        |                              |                            |              |
| 117                                       | Implement Employment Strategy                                    | <ul style="list-style-type: none"> <li>Tbc</li> </ul>  | Tbc                              | Tbc                    | Rebecca Trumeman, LBS        | Earmark 100,000            |              |
|   |  |  |                                  |                        |                              |                            |              |
| <b>TOTAL</b>                              |  |  |                                  |                        |                              | <b>£1,651,385</b>          |              |