

Item No.	Classification: Open	Date: 25/03/03	MEETING NAME EXECUTIVE
Report title:		PERFORMANCE MONITORING REPORTS Regeneration, Social Services and Youth PSA	
Ward(s) or groups affected:		N/A	
From:		Chief Executive	

1 RECOMMENDATION

- 1.1 That the Executive notes the attached performance monitoring reports and takes any appropriate action arising:
- i. Regeneration Project Report Quarter 3 February 2003 (Appendix A)
 - ii. Social Services Third Quarter Performance Report including Southwark PCT Performance Bulletin December 2002 (Appendix B)
 - iii. Youth Public Sector Agreement – Progress Report to the Executive (Appendix C - to follow)

2. KEY ISSUES FOR CONSIDERATION

- 2.1 Members will want to consider the performance outcomes and targets outlined in the attached reports.

3. BACKGROUND

- 3.1 Quarterly regeneration project reports were introduced in 2002 to provide the Executive with performance information about the progress of major regeneration projects in the borough. This was an area of the Council's activities not covered by statutory performance indicators.
- 3.2 As part of the new quarterly performance monitoring arrangements introduced in 2002 'Thematic Reports' are now received periodically by the Executive on particular areas of interest. The Social Services Third Quarter Performance report sets out the performance of Social Services at quarter 3 2002/3 against the indicators and targets set in the departmental performance plan.
- 3.3 The Council agreed with Government early in 2002 a youth Local Public Service Agreement (PSA) that offered increased funding and rewards for improvements in performance above what would have normally have been

achieved. The agreement covers the period April 2002-2005. The attached report sets out the progress made in delivering the PSA since April 2002.

3 REASONS FOR LATENESS AND URGENCY

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Quarterly performance Reports	Corporate Strategy, Town Hall	Claire Webb 7525 7042

Audit Trail

Lead Officer	<i>Bob Coomber</i>	
Report Author	<i>Ian Hughes</i>	
Version	<i>Final</i>	
Dated	<i>17/02/03</i>	
Key Decision?	<i>No</i>	
CONSULTATION WITH OFFICERS/DIRECTORATES/EXECUTIVE MEMBER		
Officer Title	Comments Sought	Comments included
Borough Solicitor & Secretary	No	No
Chief Finance Officer	No	No
<i>All Chief Officers</i>	No	No
Executive Member	No	No
Date final report sent to Constitutional Support Services	<i>17/02/03</i>	